Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
South Bay I-	South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (expenditure line			437,940.2	8,473.0	446,413.3	319,257.7	45,046.3	68,729.3	12,380.0	0.0
SBCCOG	MR312.01	South Bay Cities COG Program Development		13,375.0	0.0	13,375.0	13,375.0				
		TOTAL SBCCOG		13,375.0	0.0	13,375.0	13,375.0	0.0	0.0	0.0	0.0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections (Complete)		5,357.0	(0.0)	5,357.0	5,357.0				
Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector (Complete)		8,120.0	0.0	8,120.0	8,120.0				
Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		86,400.0	0.0	86,400.0	69,400.0	11,000.0	6,000.0		
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110 (Complete)		9,000.0	0.0	9,000.0	9,000.0				
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I- 110 from Artesia Blvd and I-405	DEOB	1,000.0	(1,000.0)	0.0	0.0				
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd) (Complete)		150.0	0.0	150.0	150.0				
Caltrans	MR312.78	I-405 IQA Review for PSR (Main St to Wilmington) (Complete)		150.0	0.0	150.0	150.0				
Caltrans	MR312.82	PCH (I-105 to I-110) Turn Lanes and Pockets		5,000.0	0.0	5,000.0	0.0	5,000.0			
Caltrans	MR312.86	I-105 Integrated Corridor Management (IQA)		150.0	0.0	150.0	150.0				
		TOTAL CALTRANS		115,327.0	(1,000.0)	114,327.0	92,327.0	16,000.0	6,000.0	0.0	0.0
Carson/Metro	MR312.41	Traffic Signal Upgrades at 10 Intersections		4,220.0	0.0	4,220.0	2,800.0	1,420.0			
Carson/Metro	MR312.46	Upgrade Traffic Control Signals at Figueroa St and 234th St. and Figueroa and 228th st (Complete)		150.0	0.0	150.0	150.0				
Carson	MR312.80	223rd st Widening		1,000.0	0.0	1,000.0	1,000.0				
		TOTAL CARSON		5,370.0	0.0	5,370.0	3,950.0	1,420.0	0.0	0.0	0.0

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave. (Complete)		2,500.0	0.0	2,500.0	2,500.0				
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project		5,350.0	0.0	5,350.0	4,150.0	1,200.0			
		TOTAL EL SEGUNDO		7,850.0	0.0	7,850.0	6,650.0	1,200.0	0.0	0.0	0.0
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave.	CHG	1,500.0	728.0	2,228.0	1,500.0		728.0		
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave	CHG	2,523.0	2,305.0	4,828.0	246.6		4,581.4		
Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd (Complete)		4,967.0	0.0	4,967.0	4,967.0				
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) (Complete)		393.0	0.0	393.0	393.0				
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street (Complete)		2,090.3	0.0	2,090.3	2,090.3				
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave		144.0	0.0	144.0	144.0				
		TOTAL GARDENA		11,617.3	3,033.0	14,650.3	9,340.9	0.0	5,309.4	0.0	0.0
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave (Complete)		2,100.0	0.0	2,100.0	2,100.0				
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) (Complete)		3,600.0	0.0	3,600.0	3,600.0				
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave (Complete)		7,551.0	0.0	7,551.0	7,551.0				
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St. to Marine Ave.		1,237.0	0.0	1,237.0	1,237.0				
Hawthorne	MR312.54	Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At		2,000.0	0.0	2,000.0	2,000.0				
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St. (Completed)		4,400.0	0.0	4,400.0	4,400.0				
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		1,995.0	0.0	1,995.0	1,995.0				
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements.		3,200.0	0.0	3,200.0	3,200.0				
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		2,000.0	0.0	2,000.0	2,000.0				

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II		1,300.0	0.0	1,300.0	600.0	700.0			
Hawthorne	MR312.81	120th St Improvements Crenshaw Blvd to Felton Ave		3,600.0	0.0	3,600.0	600.0	2,000.0	1,000.0		
		TOTAL HAWTHORNE		32,983.0	0.0	32,983.0	29,283.0	2,700.0	1,000.0	0.0	0.0
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard		574.7	0.0	574.7	574.7				
		TOTAL HERMOSA BEACH		574.7	0.0	574.7	574.7	0.0	0.0	0.0	0.0
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV		3,500.0	0.0	3,500.0	3,500.0				
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection		0.0	0.0	0.0					
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project (Complete)		205.0	0.0	205.0	205.0				
Inglewood	MR312.71	La Cienega Blvd Synchronization Project (Complete)		80.0	0.0	80.0	80.0				
Inglewood	MR312.72	Arbor Vitae Synchronization Project (Complete)		130.0	0.0	130.0	130.0				
Inglewood	MR312.73	Florence Ave Synchronization Project (Complete)		255.0	0.0	255.0	255.0				
		TOTAL INGLEWOOD		4,170.0	0.0	4,170.0	4,170.0	0.0	0.0	0.0	0.0
LA City	MR312.48	Alameda St. (South) Widening frm. Anaheim St. to Harry Bridges Blvd		17,481.3	0.0	17,481.3	5,875.0	7,606.3	4,000.0		
LA City	MR312.51	Improve Anaheim St. from Farragut Ave. to Dominguez Channel (Call Match) F7207		1,313.0	(0.0)	1,313.0	1,313.0				
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		100.0	0.0	100.0	100.0				
LA City	MR312.74	Alameda St. (East) Widening Project		3,580.0	0.0	3,580.0	3,580.0				
		TOTAL LA CITY		22,474.3	(0.0)	22,474.3	10,868.0	7,606.3	4,000.0	0.0	0.0
LA County	MR312.16	Del Amo Blvd improvements from Western Ave to Vermont Ave (Complete)		307.0	0.0	307.0	307.0				
LA County	MR312.52	ITS: Improvements on South Bay Arterials (Call Match) F7310	REP	1,021.0	0.0	1,021.0	401.0	620.0			
LA County	MR312.64	South Bay Arterial System Detection Project	REP	2,000.0	0.0	2,000.0			600.0	1,400.0	
		TOTAL LA COUNTY		3,328.0	0.0	3,328.0	708.0	620.0	600.0	1,400.0	0.0

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp (Complete)		43.0	0.0	43.0	43.0				
Lawndale	MR312.31	Manhattan Bch Blvd at Hawthorne Blvd Left Turn Signal Improvements		508.0	0.0	508.0	508.0				
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements (Complete)		878.3	0.0	878.3	878.3				
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia (Call Match) F9101		1,039.3	0.0	1,039.3	1,039.3				
		TOTAL LAWNDALE		2,468.6	0.0	2,468.6	2,468.6	0.0	0.0	0.0	0.0
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut (Complete)		1,585.0	0.0	1,585.0	1,585.0				
		TOTAL LOMITA		1,585.0	0.0	1,585.0	1,585.0	0.0	0.0	0.0	0.0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marine Ave Intersection Improvements (West Bound left turn lanes) (Complete)		346.5	0.0	346.5	346.5				
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		9,100.0	0.0	9,100.0	9,100.0				
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		1,500.0	0.0	1,500.0	1,500.0				
Manhattan Beach	MR312.35	Improvements (NB, WB, EB left turn lanes and SB right turn	CHG	2,046.0	0.0	2,046.0	1,346.1		699.9		
Manhattan Beach	MR312.62	Marine Ave at Cedar Ave Intersection Improvements		900.0	0.0	900.0	900.0				
Manhattan Beach	MR312.87	Manhattan Bch Blvd at Peck Ave Signal Improvements		100.0	0.0	100.0	0.0	100.0			
		TOTAL MANHATTAN BEACH		13,992.5	0.0	13,992.5	13,192.6	100.0	699.9	0.0	0.0

ATTACHMENT A

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Metro	MR312.30	I-405 Improvements from I-105 to Artesia Blvd		17,381.0	0.0	17,381.0	17,381.0				
Metro	MR312.55	I-405 Improvements from I-110 to Wilmington	DEOB	17,400.0	(7,000.0)	10,400.0	10,400.0				
Metro	3000002033	South Bay Arterial Baseline Conditions Analysis (Complete)		250.0	0.0	250.0	250.0				
Metro	MR312.83	Inglewood Transit Center at Florence/La Brea		1,500.0	0.0	1,500.0	1,500.0				
Metro	MR312.84	I-105 Integrated Corridor Management		19,850.0	0.0	19,850.0	2,600.0	2,400.0	14,850.0		
Metro	MR312.85	South Bay I-405 Aux Lane Improv. State/Federal Grant Match	CHG	14,000.0	8,000.0	22,000.0	1,800.0	3,000.0	9,200.0	8,000.0	
		TOTAL METRO		70,381.0	1,000.0	71,381.0	33,931.0	5,400.0	24,050.0	8,000.0	0.0
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street PSR	DEOB	90.0	(90.0)	0.0					
		TOTAL RANCHO PALOS VERDES		90.0	(90.0)	0.0	0.0	0.0	0.0	0.0	0.0
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd	CHG	46,350.0	2,980.0	49,330.0	10,830.0	10,000.0	25,520.0	2,980.0	
		PORT OF LOS ANGELES		46,350.0	2,980.0	49,330.0	10,830.0	10,000.0	25,520.0	2,980.0	0.0
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd	CHG	1,400.0	1,000.0	2,400.0	1,400.0		1,000.0		
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane) (Complete)		936.0	0.0	936.0	936.0				
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) (Complete)		389.0	0.0	389.0	389.0				

Agency	Project ID No.	PROJECT/LOCATION	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2022-23	FY2023-24	FY2024-25	FY2025-26
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements (Complete) (Eastbound right turn lane)		22.0	0.0	22.0	22.0				
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) (Complete)		30.0	0.0	30.0	30.0				
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)	CHG	1,907.0	550.0	2,457.0	1,907.0		550.0		
Redondo Beach	MR312.38	PCH at Anita St Improv (left and right turn lane)		2,400.0	0.0	2,400.0	2,400.0				
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		5,175.0	0.0	5,175.0	5,175.0				
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements	CHG	992.0	1,000.0	1,992.0	992.0		1,000.0		
		TOTAL REDONDO BEACH		13,251.0	2,550.0	15,801.0	13,251.0	0.0	1,550.0	0.0	0.0
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		20,597.0	0.0	20,597.0	20,597.0				
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements (Complete) (Southbound right turn lane)		319.9	0.0	319.9	319.9				
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		25,700.0	0.0	25,700.0	25,700.0				
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		15,300.0	0.0	15,300.0	15,300.0				
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		2,900.0	0.0	2,900.0	2,900.0				
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements		852.0	0.0	852.0	852.0				
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing (Complete)		500.0	0.0	500.0	500.0				
Torrance	MR312.60	Del Amo Blod, 208th St., Transit Center Entrance, Signal		3,300.0	0.0	3,300.0	3,300.0				
Torrance	MR312.63	PCH at Crenshaw Blvd Intersection Imp		500.0	0.0	500.0	500.0				
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		2,784.0	0.0	2,784.0	2,784.0				
		TOTAL TORRANCE		72,752.9	0.0	72,752.9	72,752.9	0.0	0.0	0.0	0.0
		TOTAL SOUTH BAY PROGRAMMING		437,940.2	8,473.0	446,413.3	319,257.7	45,046.3	68,729.3	12,380.0	0.0