

South Bay Cities Council of Governments

September 11, 2023

TO: SBCCOG Steering Committee

FROM: Jacki Bacharach, SBCCOG Executive Director
Ronson Chu, SBCCOG Senior Project Manager for Homeless Services

SUBJECT: Ramp Capital Improvement costs for Torrance 3290 Temporary Village

BACKGROUND

Through SBCCOG Innovation One and Two Funds from LA County, Torrance has been allocated \$245,000 in funding to support capital costs for its 40 unit Pallet shelter location called 3290 Temporary Housing Village.

The city would like to use part of its remaining allocation for the following additional capital costs:

- 1) Commercial Grade Washer/Dryers purchase and installation- \$11,001. To replace broken, non-commercial grade washer/dryers.
- 2) Existing Ramp Replacement and Extension - \$33,319. To replace existing accessibility ramp that was damaged during last winter's storms.
 - a. Demo and haul away existing wood ramp and handrail.
 - b. Furnish and install new wood ramp copy of existing ramp onsite.
 - c. Furnish and paint the top of the wood ramp to match existing ramp.
 - d. Furnish and install 1 Stair Step with handrail per Owner material list.
 - e. Furnish and paint new handrail to match existing handrail.
- 3) Administration Walkway Replacement - \$23,479. To replace existing walkway that was damaged during last winter's storms
 - a. Demo and haul away existing walkway.
 - b. Furnish and install new walkway.
 - c. Furnish and paint the top of the new walkway to match existing ramp.
 - d. Furnish and install 5 thresholds
 - e. Furnish and install 1 Stair Step with Handrail per Owner material list at 2 locations.
 - f. Furnish and install 1 landing with Handrails per Owner material list at 1 location.
 - g. Furnish and paint new handrail to match existing handrail

Total cost = \$67,798.80 + 10% contingency = \$74,578.68

The city of Torrance will be using an outside contractor for this project. Previously, the ramps and walkway were built by Torrance City Staff. Torrance City Council extended the term of 3290 Temporary Housing Village to June 30, 2025. These improvements will allow the site to remain functional through this extended period.

RECOMMENDATION

That the Board approve a \$74,578.68 budget for this tranche of capital improvements.