

South Bay Subregion
 Measure M Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program (Expenditure Line 50)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1	INGLEWOOD	MM5502.02	ITS (GAP) CLOSURE IMPROVEMENTS	CONSTRUCTION		\$ 13,500,000		\$ 13,500,000	\$ 13,500,000					
2	INGLEWOOD	MM5502.03	INGLEWOOD INTERMODAL TRANSIT/PARK AND RIDE FACILITY	PAED, PS&E, CONSTRUCTION	Deob	9,193,082	(4,259,772)	4,933,310	4,933,310					
3	INGLEWOOD	MM5502.09	PRAIRIE AVE DYNAMIC LANE CONTROL SYSTEM	PS&E, CONSTRUCTION		13,120,000		13,120,000	13,120,000					
4	LA CITY	MM4601.01	SAN PEDRO PEDESTRAIN IMPROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	7,245,710		7,245,710	260,660	137,946	809,013	3,372,445	2,665,646	
5	LA CITY	MM4601.02	WILMINGTON NEIGHBORHOOD STREET IMPROVEMENTS	PAED, PS&E, CONSTRUCTION		3,000,600		3,000,600	175,035	187,538	2,638,027			
6	LA CITY	MM4601.03	AVALON PROMENADE AND GATEWAY	CONSTRUCTION	Chg	8,050,000	2,157,400	10,207,400	-			3,157,400	5,880,000	1,170,000
7	LA COUNTY	MM5502.04	182ND ST/ ALBERTONI ST. TRAFFIC SIGNAL SYNCH PROGRAM	PAED, PS&E, CONSTRUCTION	Chg	4,228,500		4,228,500	-		200,000	370,000	380,000	3,278,500
8	LA COUNTY	MM5502.06	VAN NESS TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION	Chg	1,702,000		1,702,000	-		80,000	135,000	320,000	1,167,000
9	LA COUNTY	MM5502.07	DEL AMO BLVD. (EAST) TRAFFIC SIGNAL SYCH PROGRAM	PAED, PS&E, CONSTRUCTION	Chg	1,324,500		1,324,500	-		70,000	110,000	280,000	864,500
10	LA COUNTY	MM4601.04	WESTMONT/WEST ATJENS PEDESTRIAN IMRROVEMENTS	PAED, PS&E, CONSTRUCTION	Chg	6,682,000		6,682,000	186,000	120,000	942,400	831,809	3,660,000	941,791
11	LA COUNTY	MM4601.06	EL CAMINO VILLAGE TRAFFIC AND PEDESTRIAN SAFETY ENHANCEMENTS	PAED, PSE	New	-	1,038,000	1,038,000	-		114,000	264,000	264,000	396,000
12	SBCCOG	MM5502.05	SOUTH BAY FIBER NETWORK	CONSTRUCTION		6,889,365		6,889,365	6,889,365					
13	TORRANCE	MM4601.05	TORRANCE SCHOOLS SAFETY AND ACCESSIBILITY PROGRAM	PS&E CONSTRUCTION		7,185,000		7,185,000	2,458,100	1,839,200	730,500	2,157,200		
14	TORRANCE	MM5502.11	TORRANCE FIBER NETWORK AND TRAFFIC SIGNAL OPTIMIZATION	PSE	New	-	1,050,000	1,050,000	-		70,000	980,000		
15	TORRANCE	MM4601.07	TRANSPORTATION OPEN SPACE CORRIDOR MULTI-USE TRAIL	PAED, PSE	New	-	650,000	650,000	-		650,000			
16	TORRANCE	MM4601.08	TORRANCE SCHOOL SAFETY AND ACCESSIBILITY PROGRAM	PSE, CONSTRUCTION	New	-	10,372,609	10,372,609	-		768,600	9,604,009		
17	ROLLING HILLS ESTATES	MM5502.08	PALOS VERDES DRIVE NORTH AT DAPPLEYGRAY SCHOOL	PAED, PS&E, ROW, CONSTRUCTION	Chg	1,554,300	1,325,952	2,880,252	114,300		1,581,802	1,184,150		
TOTAL PROGRAMMING AMOUNT						\$83,675,057	\$12,334,189	\$96,009,246	\$ 41,636,770	\$ 2,284,684	\$ 8,654,342	\$22,166,013	\$13,449,646	\$ 7,817,791