

# South Bay Cities Council of Governments

Attachment X

February 2, 2022

To: SBCCOG Transit Operators Working Group (2/3/22 meeting)  
SBCCOG Infrastructure Working Group (2/9/22 meeting)  
SBCCOG Transportation Committee (2/14/22 meeting)  
SBCCOG Board of Directors (2/24/22 meeting)

From: Jacki Bacharach, Executive Director  
Steve Lantz, Transportation Director

Re: FY 22-23 Measure R South Bay Highway Program and South Bay Transit Investment Program Annual Program Update

## Adherence to Strategic Plan:

*Goal A: Environment, Transportation, and Economic Development.* Facilitate, implement, and/or educate members and others about environmental, transportation, and economic development programs that benefit the South Bay. Strategy 5 – Actively pursue opportunities for infrastructure funding for member agencies.

## Background

Measure R includes two programs in the South Bay. The South Bay Highway Program (SBHP) is funded within the Highway Sub-fund. The South Bay Transit Investment Program (SBTIP) is funded within the Transit Sub-fund following the approval of the SBCCOG's request as part of the decennial transfer process.

The SBCCOG's Annual Program Update includes an estimate of the annual funding needed to reimburse project expenses over the upcoming fiscal years. Most projects can be completed within five years, but some projects with complex environmental, design, or right of way phases may take longer. Metro has also transitioned to phased programming where funds are programmed to the project on a phase-by-phase basis. The funding needed beyond five years for these more complex projects or for future project phases is added in subsequent annual program updates.

It is not uncommon for initial conceptual cost estimates to increase once design has been completed and right of way needs are established. As part of the annual program update process, SBCCOG staff worked with lead agency staff to identify current projects that will require additional funding to complete construction or their current project phase. In December 2021, SBCCOG staff received funding augmentation requests for three (3) existing Measure R SBHP projects and one (1) Measure R SBTIP project. SBCCOG staff is recommending a total of \$8,515,000 in Measure R SBHP funding and \$4,000,000 in Measure R SBTIP funding to the following existing projects:

- **City of Gardena: \$4,000,000 in SBTIP funds for MRxxxx.04 GTrans Solar Energy Generation/Bus Fueling Infrastructure Project.** GTrans received updated construction estimates which have increased significantly due to rising labor and material costs. This action will bring total SBTIP funding to \$6,000,000.

- **City of Hawthorne: \$700,000 in SBHP funds for MR312.69 El Segundo Blvd Improvements Project Phase 2.** The city is requesting additional funding to meet unforeseen and additional design costs. The city is expected to request construction funding in a future annual update process. This action will bring total SBHP funding to \$1,300,000.
- **City of Hawthorne: \$3,000,000 in SBHP funds for MR312.81 120<sup>th</sup> St Improvements from Crenshaw Blvd to Felton Ave.** The city is requesting construction phase funding now that design is nearing completion. This action will bring total SBHP funding to \$3,600,000.
- **Port of Los Angeles: \$5,215,000 in SBHP funds for MR312.32 SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd.** POLA is requesting \$9,200,000 in funding due a funding shortfall due to the discovery of contaminated soil and remediation requirements that were not previously budgeted. Current SBCCOG matching policies cap SBHP contributions on this project at \$46,440,000. The SBCCOG has previously programmed \$41,225,000 in SBHP funding, therefore \$5,125,000 in additional funding is being recommend at this time. POLA staff has indicated they can identify the balance needed in other funding sources. This action will bring total SBHP funding to \$46,440,000.

Exhibit 1 includes the program of projects for the Measure R SBHP and provides information on prior funding allocation, prior funding programmed, recommended allocation changes, and recommended current allocation for each project.

Exhibit 2 includes the program of projects for the Measure R SBTIP and provides information on prior funding allocation, prior funding programmed, recommended allocation changes, and recommended current allocation for each project.

Subsequent to SBCCOG Board action, the Measure R SBHP and SBTIP Annual Program Update will be transmitted to Metro for the recommended funding allocations. Metro is expected to act on the item in June – August 2021.

#### RECOMMENDATION

That the SBCCOG Board of Directors approve the FY22-23 Measure R SBHP and SBTIP Annual Program Update.

Attachment:

- Exhibit 1 – FY 2022-23 Funding allocations for Measure R SBHP active projects
- Exhibit 2 – FY 2022-23 Funding allocations for Measure R SBTIP active projects

DRAFT  
Attachment X, Exhibit 1

Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
<b>South Bay I-405, I-110, I-105, &amp; SR-91 Ramp / Interchange Improvements</b>				\$431,749,330	\$8,515,000	\$440,264,330	\$281,376,000	\$57,902,000	\$45,083,830	\$58,902,500	\$0	\$0
SBCCOG	MR312.01	South Bay Cities COG Program Development & Oversight and Program Administration <b>(Project Development Budget Included)</b>		\$13,375,000	\$0	\$13,375,000	\$13,375,000					
<b>TOTAL SBCCOG</b>				\$13,375,000	\$0	\$13,375,000	\$13,375,000	\$0	\$0	\$0	\$0	\$0
Caltrans	MR312.11	ITS: I-405, I-110, I-105, SR-91 at Freeway Ramp/Arterial Signalized Intersections		\$5,357,000	\$0	\$5,357,000	\$5,357,000					
Caltrans	MR312.24	I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 Connector <b>(Completed)</b>		\$8,120,000	\$0	\$8,120,000	\$8,120,000					
Caltrans	MR312.25	I-405 at 182nd St. / Crenshaw Blvd Improvements		\$86,400,000	\$0	\$86,400,000	\$49,400,000	\$20,000,000	\$11,000,000	\$6,000,000		
Caltrans	MR312.29	ITS: Pacific Coast Highway and Parallel Arterials From I-105 to I-110		\$9,000,000	\$0	\$9,000,000	\$9,000,000					
Caltrans	MR312.45	PAED Integrated Corridor Management System (ICMS) on I- 110 from Artesia Blvd and I-405		\$1,000,000	\$0	\$1,000,000	\$1,000,000					
Caltrans	MR312.77	I-405 IQA Review for PSR (El Segundo to Artesia Blvd)		\$150,000	\$0	\$150,000	\$150,000					
Caltrans	MR312.78	I-405 IQA Review for PSR (Main St to Wilmington)		\$150,000	\$0	\$150,000	\$150,000					
Caltrans	MR312.82	PCH (I-105 to I-110) Turn Lanes and Pockets		\$8,400,000	\$0	\$8,400,000	\$0	\$4,400,000	\$4,000,000			
Caltrans	MR312.86	I-105 Integrated Corridor Management (IQA)		\$150,000	\$0	\$150,000	\$0	\$150,000				
<b>TOTAL CALTRANS</b>				\$118,727,000	\$0	\$118,727,000	\$73,177,000	\$24,550,000	\$15,000,000	\$6,000,000	\$0	\$0
Carson/Metro	MR312.41	Traffic Signal Upgrades at 10 intersections		\$4,220,000	\$0	\$4,220,000	\$1,400,000	\$1,400,000	\$1,420,000			
Carson/Metro	MR312.46	Upgrade Traffic Control Signals at the Intersection of Figueroa St and 234th St and Figueroa St and 228th St		\$150,000	\$0	\$150,000	\$150,000	\$2,600,000				
Carson	MR312.80	223rd St Widening		\$1,000,000	\$0	\$1,000,000	\$1,000,000					
<b>TOTAL CARSON</b>				\$5,370,000	\$0	\$5,370,000	\$2,550,000	\$4,000,000	\$1,420,000	\$0	\$0	\$0
El Segundo	MR312.22	Maple Ave Improvements from Sepulveda Blvd to Parkview Ave <b>(Completed)</b>		\$2,500,000	\$0	\$2,500,000	\$2,500,000					
El Segundo	MR312.27	PCH Improvements from Imperial Highway to El Segundo Blvd	Deob	\$400,000	-\$400,000	\$0	\$400,000					
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project		\$5,350,000	\$0	\$5,350,000	\$950,000	\$3,200,000	\$1,200,000			
<b>TOTAL EL SEGUNDO</b>				\$8,250,000	-\$400,000	\$7,850,000	\$3,850,000	\$3,200,000	\$1,200,000	\$0	\$0	\$0
Gardena	MR312.17	Rosecrans Ave Improvements from Vermont Ave to Crenshaw Blvd <b>(Completed)</b>		\$1,500,000	\$0	\$1,500,000	\$1,500,000					
Gardena	MR312.19	Artesia Blvd at Western Ave Intersection Improvements (Westbound left turn lanes) <b>(Completed)</b>		\$2,523,000	\$0	\$2,523,000	\$2,523,000					
Gardena	MR312.21	Vermont Ave Improvements from Rosecrans Ave to 182nd Street <b>(Completed)</b>		\$4,967,000	\$0	\$4,967,000	\$4,967,000					
Gardena	MR312.02	Traffic Signal Reconstruction on Vermont at Redondo Beach Blvd and at Rosecrans Ave		\$393,000	\$0	\$393,000	\$393,000					
Gardena	MR312.09	Artesia Blvd Arterial Improvements from Western Ave to Vermont Ave		\$2,090,300	\$0	\$2,090,300	\$2,090,300					
Gardena	MR312.79	Traffic Signal Install at Vermont Ave. and Magnolia Ave		\$144,000	\$0	\$144,000	\$144,000					
<b>TOTAL GARDENA</b>				\$11,617,300	\$0	\$11,617,300	\$11,617,300	\$0	\$0	\$0	\$0	\$0

Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Hawthorne	MR312.03	Rosecrans Ave Widening from I-405 SB off ramp to Isis Ave <b>(Completed)</b>		\$2,100,000	\$0	\$2,100,000	\$2,100,000					
Hawthorne	MR312.33	Aviation Blvd at Marine Ave Intersection Improvements (Westbound right turn lane) <b>(Completed)</b>		\$3,600,000	\$0	\$3,600,000	\$3,600,000					
Hawthorne	MR312.44	Hawthorne Blvd Improvements from El Segundo Blvd to Rosecrans Ave <b>(Completed)</b>		\$7,551,000	\$0	\$7,551,000	\$7,551,000					
Hawthorne	MR312.47	Signal Improvements on Prairie Ave from 118th St to Marine Ave		\$1,237,000	\$0	\$1,237,000	\$1,237,000					
Hawthorne	MR312.54	Intersection Widening & Traffic Signal Modifications on Inglewood Ave at El Segundo Blvd; on Crenshaw Blvd At Rocket Road; on Crenshaw at Jack Northop; and on 120th St.		\$2,000,000	\$0	\$2,000,000	\$2,000,000					
Hawthorne	MR312.61	Hawthorne Blvd Arterial Improvements, from 126th St to 111th St		\$4,400,000	\$0	\$4,400,000	\$4,400,000					
Hawthorne	MR312.66	Imperial Ave Signal Improvements and Intersection Capacity Project		\$1,995,000	\$0	\$1,995,000	\$1,500,000	\$495,000				
Hawthorne	MR312.67	Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements		\$3,200,000	\$0	\$3,200,000	\$2,700,000	\$500,000				
Hawthorne	MR312.68	El Segundo Blvd Improvements Project Phase I		\$2,000,000	\$0	\$2,000,000	\$1,300,000	\$700,000				
Hawthorne	MR312.69	El Segundo Blvd Improvements Project Phase II	CHG	\$600,000	\$700,000	\$1,300,000	\$600,000		\$350,000	\$350,000		
Hawthorne	MR312.81	120th St Improvements - Crenshaw Blvd to Felton Ave	CHG	\$600,000	\$3,000,000	\$3,600,000	\$600,000		\$1,500,000	\$1,500,000		
		<b>TOTAL HAWTHORNE</b>		\$29,283,000	\$3,700,000	\$32,983,000	\$27,588,000	\$1,695,000	\$1,850,000	\$1,850,000	\$0	\$0
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St and Artesia Blvd		\$574,700	\$0	\$574,700	\$574,700					
		<b>TOTAL HERMOSA BEACH</b>		\$574,700	\$0	\$574,700	\$574,700	\$0	\$0	\$0	\$0	\$0
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV		\$3,500,000	\$0	\$3,500,000	\$3,500,000					
Inglewood	MR312.50	ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection		\$0	\$0	\$0	\$0					
Inglewood	MR312.70	Prairie Ave Signal Synchronization Project <b>(Completed)</b>		\$205,000	\$0	\$205,000	\$205,000					
Inglewood	MR312.71	La Cienega Blvd Signal Synchronization Project <b>(Completed)</b>		\$80,000	\$0	\$80,000	\$80,000					
Inglewood	MR312.72	Arbor Vitae Signal Synchronization Project <b>(Completed)</b>		\$130,000	\$0	\$130,000	\$130,000					
Inglewood	MR312.73	Florence Ave Signal Synchronization Project <b>(Completed)</b>		\$255,000	\$0	\$255,000	\$255,000					
		<b>TOTAL INGLEWOOD</b>		\$4,170,000	\$0	\$4,170,000	\$4,170,000	\$0	\$0	\$0	\$0	\$0
LA City	MR312.48	Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd <i>(Additional funding via MM5508.14)</i>		\$17,481,330	\$0	\$17,481,330	\$2,875,000	\$3,000,000	\$7,606,330	\$4,000,000		
LA City	MR312.51	Improve Anaheim St from Farragut Ave to Dominguez Channel <b>(Call Match) F7207</b>		\$1,313,000	\$0	\$1,313,000	\$1,313,000					
LA City	MR312.56	Del Amo Blvd Improvements from Western Ave to Vermont Ave Project Oversight		\$100,000	\$0	\$100,000	\$100,000					
LA City	MR312.74	Alameda St (East) Widening Project		\$3,580,000	\$0	\$3,580,000	\$3,580,000					
		<b>TOTAL LA CITY</b>		\$22,474,330	\$0	\$22,474,330	\$7,868,000	\$3,000,000	\$7,606,330	\$4,000,000	\$0	\$0
LA County	MR312.16	Del Amo Blvd Improvements from Western Ave to Vermont Ave <b>(Completed)</b>		\$307,000	\$0	\$307,000	\$307,000					
LA County	MR312.52	ITS: Improvements on South Bay Arterials <b>(Call Match) F7310</b>		\$1,021,000	\$0	\$1,021,000	\$1,021,000					
LA County	MR312.64	South Bay Arterial System Detection Project		\$2,000,000	\$0	\$2,000,000	\$600,000	\$1,400,000				
		<b>TOTAL LA COUNTY</b>		\$3,328,000	\$0	\$3,328,000	\$1,928,000	\$1,400,000	\$0	\$0	\$0	\$0

Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Lawndale	MR312.15	Inglewood Ave Widening from 156th Street to I-405 Southbound on-ramp <b>(Completed)</b>		\$43,000	\$0	\$43,000	\$43,000					
Lawndale	MR312.31	Manhattan Beach Blvd at Hawthorne Blvd Left Turn Signal Improvements		\$508,000	\$0	\$508,000	\$508,000					
Lawndale	MR312.36	ITS: City of Lawndale Citywide Improvements <b>(Completed)</b>		\$878,300	\$0	\$878,300	\$878,300					
Lawndale	MR312.49	Redondo Beach Blvd Mobility Improvements from Prairie to Artesia <b>(Call Match) F9101</b>		\$1,039,300	\$0	\$1,039,300	\$1,039,300					
		<b>TOTAL LAWDALE</b>		\$2,468,600	\$0	\$2,468,600	\$2,468,600	\$0	\$0	\$0	\$0	\$0
Lomita	MR312.43	Intersection Improvements at Western/Palos Verdes Dr and PCH/Walnut <b>(Complete)</b>		\$1,585,000	\$0	\$1,585,000	\$1,585,000					
		<b>TOTAL LOMITA</b>		\$1,585,000	\$0	\$1,585,000	\$1,585,000	\$0	\$0	\$0	\$0	\$0
Manhattan Beach	MR312.04	Sepulveda Blvd at Marina Ave Intersection Improvements (West Bound left turn lanes) <b>(Completed)</b>		\$346,500	\$0	\$346,500	\$346,500					
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave		\$9,100,000	\$0	\$9,100,000	\$9,100,000					
Manhattan Beach	MR312.34	Aviation Blvd at Artesia Blvd Intersection Improvements (Southbound right turn lane)		\$1,500,000	\$0	\$1,500,000	\$1,500,000					
Manhattan Beach	MR312.35	Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvements (NB, WB, EB left turn lanes and SB right turn lane)		\$980,000	\$0	\$980,000	\$980,000					
Manhattan Beach	MR312.62	Marine Ave at Cedar Ave Intersection Improvements		\$900,000	\$0	\$900,000	\$900,000					
		<b>TOTAL MANHATTAN BEACH</b>		\$12,826,500	\$0	\$12,826,500	\$12,826,500	\$0	\$0	\$0	\$0	\$0
Metro	MR312.30	I-405 Improvements from I-105 to Artesia Blvd		\$17,381,000	\$0	\$17,381,000	\$14,181,000	\$3,200,000				
Metro	MR312.55	I-405 Improvements from I-110 to Wilmington		\$17,400,000	\$0	\$17,400,000	\$14,200,000	\$3,200,000				
Metro	3000002033/PS 4010-2540-01- 19	South Bay Arterial Baseline Conditions Analysis <b>(Completed)</b>		\$250,000	\$0	\$250,000	\$250,000					
Metro	MR312.83	Inglewood Transit Center at Florence/La Brea		\$1,500,000	\$0	\$1,500,000	\$1,500,000					
Metro	MR312.84	I-105 Integrated Corridor Management		\$19,850,000	\$0	\$19,850,000	\$600,000	\$2,000,000	\$2,400,000	\$14,850,000		
Metro	MR312.85	I-405 N/B Aux Lane (Imperial Hwy to El Segundo)		\$14,000,000	\$0	\$14,000,000	\$800,000	\$1,000,000	\$3,000,000	\$9,200,000		
		<b>TOTAL METRO</b>		\$70,381,000	\$0	\$70,381,000	\$31,531,000	\$9,400,000	\$5,400,000	\$24,050,000	\$0	\$0
Rancho Palos Verdes	MR312.39	Western Ave. (SR-213) from Palos Verdes Drive North to 25th street -- PSR		\$90,000	\$0	\$90,000	\$90,000					
		<b>TOTAL RANCHO PALOS VERDES</b>		\$90,000	\$0	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0
POLA	MR312.32	SR-47/Vincent Thomas Bridge on/off ramp Improvements at Harbor Blvd	CHG	\$41,225,000	\$5,215,000	\$46,440,000	\$3,830,000	\$7,000,000	\$12,607,500	\$23,002,500		
		<b>TOTAL POLA</b>		\$41,225,000	\$5,215,000	\$46,440,000	\$3,830,000	\$7,000,000	\$12,607,500	\$23,002,500	\$0	\$0

Lead Agency	Project No.	Project Description	Notes	Prior Allocation	Recommended Allocation Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd		\$1,400,000	\$0	\$1,400,000	\$1,400,000					
Redondo Beach	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane) <b>(Completed)</b>		\$936,000	\$0	\$936,000	\$936,000					
Redondo Beach	MR312.08	Pacific Coast Highway at Palos Verdes Blvd intersection improvements (WB right turn lane) <b>(Completed)</b>		\$389,000	\$0	\$389,000	\$389,000					
Redondo Beach	MR312.13	Aviation Blvd at Artesia Blvd intersection improvements <b>(Completed)</b> (Eastbound right turn lane)		\$22,000	\$0	\$22,000	\$22,000					
Redondo Beach	MR312.14	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Eastbound right turn lane) <b>(Completed)</b>		\$30,000	\$0	\$30,000	\$30,000					
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)		\$1,907,000	\$0	\$1,907,000	\$847,000	\$1,060,000				
Redondo Beach	MR312.38	PCH at Anita St Improvements (left and right turn lane)		\$2,400,000	\$0	\$2,400,000	\$800,000	\$1,600,000				
Redondo Beach	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)		\$5,175,000	\$0	\$5,175,000	\$5,175,000					
Redondo Beach	MR312.75	Kingsdale Ave at Artesia Blvd Intersection Improvements		\$992,000	\$0	\$992,000	\$992,000					
		<b>TOTAL REDONDO BEACH</b>		\$13,251,000	\$0	\$13,251,000	\$10,591,000	\$2,660,000	\$0	\$0	\$0	\$0
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements		\$20,597,000	\$0	\$20,597,000	\$19,600,000	\$997,000				
Torrance	MR312.18	Maple Ave at Sepulveda Blvd Intersection Improvements <b>(Completed)</b> (Southbound right turn lane)		\$319,900	\$0	\$319,900	\$319,900					
Torrance	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd		\$25,700,000	\$0	\$25,700,000	\$25,700,000					
Torrance	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements		\$15,300,000	\$0	\$15,300,000	\$15,300,000					
Torrance	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements		\$2,900,000	\$0	\$2,900,000	\$2,900,000					
Torrance	MR312.58	Pacific Coast Highway from Calle Mayor to Janet Lane Safety Improvements <b>(Completed)</b>		\$852,000	\$0	\$852,000	\$852,000					
Torrance	MR312.59	Pacific Coast Highway at Madison Ave Signal upgrades to provide left-turn phasing <b>(Completed)</b>		\$500,000	\$0	\$500,000	\$500,000					
Torrance	MR312.60	Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center		\$3,300,000	\$0	\$3,300,000	\$3,300,000					
Torrance	MR312.63	PCH at Crenshaw Blvd Intersection Improvements		\$500,000	\$0	\$500,000	\$500,000					
Torrance	MR312.76	Plaza Del Amo at Western Ave (SR-213) Improvements		\$2,784,000	\$0	\$2,784,000	\$2,784,000					
		<b>TOTAL TORRANCE</b>		\$72,752,900	\$0	\$72,752,900	\$71,755,900	\$997,000	\$0	\$0	\$0	\$0
		<b>TOTAL SOUTH BAY</b>		\$431,749,330	\$8,515,000	\$440,264,330	\$281,376,000	\$57,902,000	\$45,083,830	\$58,902,500	\$0	\$0

**BOLD=** Indicates changes to programming year  
indicates changes to programming amount

Measure R South Bay Transit Investment Program																
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	FY26-27	FY27-28	FY28-29	
1	CARSON	MRxxxx.02	CARSON CIRCUIT: FASHION OUTLET REGIONAL TRANSIT CENTER	PAED. PS&E, ROW, CON		\$3,525,000	\$3,525,000	\$1,380,000	\$2,145,000							
2	GARDENA	MRxxxx.03	GTRANS: PURCHASE OF UP TO 15 EXPANSION BUSES	Construction Capital		\$12,375,000	\$12,375,000			\$4,000,000	\$8,375,000					
3	GARDENA	MRxxxx.04	GTRANS: SOLAR ENERGY GENERATION/BUS FUELING INFRASTRUCTURE PROJECT	PS&E, CON	Chg	\$2,000,000	\$4,000,000	\$6,000,000	\$3,000,000	\$3,000,000						
4	INGLEWOOD	MRxxxx.01	INGLEWOOD TRANSIT CONNECTOR PROJECT	PAED. PS&E, ROW, CON		\$233,700,000	\$233,700,000	\$26,575,570	\$207,124,430							
5	REDONDO BEACH	MRxxxx.05	BEACH CITIES TRANSIT: TRANSIT OPERATIONS & MAINTENANCE FACILITY	Env, PS&E, CON		\$32,090,555	\$32,090,555					\$5,150,000	\$8,838,734	\$17,677,469	\$424,352	
6	TORRANCE	MRxxxx.06	TORRANCE TRANSIT: RETURN OF THE RED CAR URBAN CIRCULATOR TROLLEY	Construction Capital		\$4,500,000	\$4,500,000	\$2,000,000	\$2,500,000							
7	TORRANCE	MRxxxx.07	TORRANCE TRANSIT: EXPANSION BUSES	Construction Capital		\$20,000,000	\$20,000,000	\$17,100,000	\$2,900,000							
8	TORRANCE	MRxxxx.08	TORRANCE TRANSIT: REGIONAL TRANSIT CENTER PARKING STRUCTURE	Construction Capital		\$35,000,000	\$35,000,000	\$35,000,000								
9	TORRANCE	MRxxxx.09	MICROTRANSIT EXPANSION OF THE TORRANCE COMMUNITY TRANSIT	Construction Capital		\$240,000	\$240,000	\$60,000	\$180,000							
#	TORRANCE	MRxxxx.10	CONSTRUCTION OF HEAVY-DUTY ELECTRIC VEHICLE CHARGING STATION	Construction Capital		\$3,500,000	\$3,500,000	\$3,000,000	\$500,000							
SBTIPTOTAL TOTAL PROGRAMMING AMOUNT						\$346,930,555	\$4,000,000	\$350,930,555	\$85,115,570	\$218,349,430	\$7,000,000	\$8,375,000	\$5,150,000	\$8,838,734	\$17,677,469	\$424,352

BOLD= indicates changes to programming year

indicates changes to programming amount