**ATTACHMENT G**

**Measure R South Bay Highway Program Annual Update Process**

**Note\*: The SBHP Update Process will be revised by Iteris following Board Approval of Task Order #5 to reflect the need for one**

**Metro Budget Request in December 2011 and one full Implementation Plan Update/ Metro Budget Request by December 2012.**

**Current project cost and schedule adjustments will be incorporated into the Metro Budget Request for FY 12-13.**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Phase** | **Committee** | **Start** | **End** | **August** | **September** | **October** | **November** | **December** | **January** | **February** | **March** | **April** | **May** | **June** | **July** |
| Program and Project Status Reports | IWG | Quarterly |   |   | Review |   | Review |   |   |   | Review |   |   | Review |   |
| Oversight | Quarterly |   |  | Review |  | Review |  |  |  | Review |  |  | Review |   |
| SBCCOG | Annual |   |   |   |   | Review |  |   |   |   |   |   |   |   |
| Policy\* | IWG | August | September | Review | Recomm. |   |   |   |   |   |   |   |  |  |  |
| Oversight | September | November |  | Review |  | Recomm. |  |  |  |  |  |  |  |  |
| SBCCOG | November |   |   |   |   | Approval |   |  |  |  |  |  |  |  |
| New Projects\* | IWG | October | November |  |  | Review | Recomm. |   |   |   |  |  |  |  |  |
| Oversight | November | January |  |  |   | Review |  | Recomm. |   |  |  |  |  |  |
| SBCCOG | January |   |  |  |   |   |   | Approval |   |  |  |  |  |  |
| Project Cost Adjustments | IWG | October | November |  |  | Review | Recomm. |   |   |   |  |  |  |  |  |
| Oversight | November | January |  |  |   | Review |  | Recomm. |   |  |  |  |  |  |
| SBCCOG | January |   |  |  |   |   |  | Approval |   |   |  |  |  |  |
| Programming\* | IWG | November | January |  |  |  | Review |   | Recomm. |  |  |   |  |  |  |
| Oversight | January | March |  |  |  |   |  | Review |  | Recomm. |   |  |  |  |
| SBCCOG | March |   |  |  |  |   |  |  |  | Approval |   |  |  |  |
| Metro | April |   |  |  |  |   |   |   |   |   | Approval |  |  |  |
| MOUs\* |   | May | July |  |  |  |  |  |  |  |  |  | Develop  | Execute |