

SB 1 Transportation Accounts Funding Flows and Allocation Methods

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Source	Allocated To:
20-cent Diesel Excise Tax (FY 18-19: \$656 mil.)	50% (\$328 mil.) to Trade Corridor Enhancement Fund
	50% (\$328 mil.) to Road Maintenance and Rehabilitation Acct.
Electric Vehicle Fee (Starting in 2020: \$18 mil.)	100% (\$18 mil.) to Road Maintenance and Rehabilitation Acct.
Transportation Improvement Fee (FY 18-19: \$1.5 bil)	30% (\$105 mil.) to State Transit Assistance
	70% (\$245 mil.) to Transit / Intercity Rail Program
	\$250 mil. to State Highway Acct. Congested Corridors Program
	Remainder (approx. \$900 mil.) to Road Maintenance & Rehabilitation Acct.
4% Diesel Sales Tax (FY 18-19: \$326 mil.)	3.5% (\$285 mil.) to Public Transportation Account
	0.5% (\$41 mil.) to Rail Transit -Half to 3 Intercity Rail Agencies (\$20.5 mil.) -Half to 5 Commuter Rail Agnces. (\$20.5 mil.)

Source	Allocated To:
12-cent Gas Excise Tax (FY 18-19: \$1.84 bil.)	100% to Road Maintenance & Rehabilitation Account -50% to SHOPP for state highway maintenance -50% to Local Streets & Roads <u>After</u> \$762 mil. is set aside off the top for: 1) Self-Help Incentive (\$200 mil.) 2) Active Transportation (\$100 mil.) 3) State Bridges & Culverts (\$400 mil.) 4) Freeway Service Program (\$25 mil.) 5) Workforce Development (\$5 mil.) 6) University Research (\$7 mil.) 7) Local Planning (\$25 mil.) 8) Administration (\$ tbd)

Source	Allocated by:
Road Maintenance and Rehabilitation Program	California Transportation Commission (CTC) allocates per their guidelines
Local Street and Road Funding	Continuous appropriation using existing formula for 18-cent gas excise tax
State Highway Maintenance and Rehabilitation	Continuous appropriation to Caltrans with annual report to CTC
Public Transit Formula Funding	State Transit Assistance Formula and competitive transit capital grants
Intercity and Commuter Rail Funding	California State Transportation Agency (CalSTA) capital funding grants
State & Local Partnership for Self-Help Counties	California Transportation Commission (CTC) allocates per their guidelines
Active Transportation Program	Caltrans awards capital grants
Local Planning Grant Program	Caltrans awards capital grants
Congested Corridors Program	California Transportation Commission (CTC) awards grants (50% to Caltrans)
Trade Corridor Enhancement Account	State Legislature selects projects and allocates funding