

# Measure R SBHP Reporting / Oversight Changes

By: Steve Lantz, SBCCOG Transportation Director

				Quarter 1 FY17-18				Quarter 2 FY 17-18										
Task #	Sub-task #	Description	Start Date	Phase Budget (\$)	July		August		September		Expenditures	October		November		December		Expenditures
					Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion	Task Completion		
1		<b>Planning</b>		\$ 100,000,000														
	001	Prepare Concept Report	Jan-17		7/17/2017					\$ 300,000								
	002	Prepare Feasibility Study	Aug-17					9/1/2017									\$ 100,000	
	003	Prepare Project Study Report									Oct-17						\$ 600,000	
	004	Intelligent Transportation Systems (ITS) - Feasibility Study										11/2/2017					\$ 200,000	
	005	Intelligent Transportation Systems (ITS) - Concept Exploration											12/20/2017					
		<b>Phase Expenditures</b>															\$ 900,000	
2		<b>Preliminary Design</b>		\$ -														
	001	Prepare Detailed Design Plans			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	
	002	Prepare Detailed Construction Plans			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	
	003	Prepare Project Cost Estimate			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	
	004	Intelligent Transportation Systems (ITS) - Concept of Operations			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	
	005	Intelligent Transportation Systems (ITS) - Systems Requirements			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	
	004	Intelligent Transportation Systems (ITS) - High Level Design			0%	\$ -	0%	\$ -	0%	\$ -		0%	\$ -	0%	\$ -	0%	\$ -	

