

South Bay Cities Council of Governments

July 8, 2019

TO: SBCCOG Steering Committee
FROM: Jacki Bacharach, SBCCOG Executive Director
RE: ICLEI – Local Governments for Sustainability Dues

Adherence to Strategic Plan:

GOAL B: Regional Advocacy. Advocate for the interests of the South Bay.

BACKGROUND

The SBCCOG has been a member of ICLEI for many years. One of the main reasons is to have access to their software where much of our data is housed for climate action planning and greenhouse gas emissions. Because of the importance of this data and the ability to access it year over year, we anticipate continuing as members of the ICLEI for the foreseeable future.

For the fiscal year 2019-20, the dues are being raised from \$3000 to \$4000, and our budget for the same period is \$3000. ICLEI is offering the opportunity to have reduced fees using a multi-year discount as follows:

<u># yrs</u>	<u>@100%</u>	<u>Discount</u>	<u>New Amt</u>	<u>Savings</u>
1	\$ 4,000	0%	\$ 4,000	-
2	8,000	10%	7,200	800
3	12,000	15%	10,200	1,800

Financial Impact

Subscribing for three years with the 15% multi-year discount, will save the COG \$1800 over the three-year period, or \$600/year.

RECOMMENDATION

Recommend to the Board that SBCCOG subscribe to ICLEI for 3-years, exercising the 15% discount for a savings of \$1800. Funding will come from the general fund. We will confirm by board meeting that subscribing for the 3-year term will ensure that the SBCCOG will not be affected by any additional increases in dues, should there be an increase, for the same time period.