

FY21-25 South Bay Measure R Metro Budget Request

REVISED Measure R Metro Budget Request Exhibit 1

Phase: PAED PSE ROW Construction	Project Title/Description	Total Phase(s) Cost	Match Funds	Total Funds Requested	FY21-24 Funds Requested	20-21 Total	21-22 Total	22-23 Total	23-24 Total	24-25 Total	FY26-29 Funding Needed
Measure R SBHP											
MR312.01	SBCCOG Program Development/Oversight	\$1,061,827	\$0	\$1,061,827	\$1,061,827	\$200,000	\$206,000	\$212,180	\$218,545	\$225,102	\$0
MR312.25 Construction	Caltrans I-405/Crenshaw on/off ramps project (EA 29360)	\$62,000,000	\$0	\$62,000,000	\$62,000,000	\$25,000,000	\$20,000,000	\$11,000,000	\$6,000,000	\$0	\$0
PAED PSE	Caltrans On I-405 N/B construct auxiliary lanes from El Segundo to Imperial Highway (Route 105). Widen the northbound off-ramp to two lanes at the exit to provide two left-turn lanes and a separate right-turn lane. (EA 36570)	\$14,000,000	\$0	\$14,000,000	\$14,000,000	\$10,000,000	\$4,000,000	\$0	\$0	\$0	\$0
PAED PSE	Caltrans Construct Transition Lanes along N/B and S/B on Route 405 between Artesia Blvd and El Segundo Blvd.(EA 35310)	\$13,200,000	\$0	\$13,200,000	\$13,200,000	\$10,200,000	\$3,000,000	\$0	\$0	\$0	\$0
PAED PSE	Caltrans Construct Eastbound and Westbound Auxiliary Lanes between I-110/ Main Street and Wilmington Ave on I-405. (EA 35940)	\$13,200,000	\$0	\$13,200,000	\$13,200,000	\$7,000,000	\$3,600,000	\$2,600,000	\$0	\$0	\$0
Construction	Caltrans PCH (I-105 to I-110) Overlay Asphalt Concrete, add turn lanes and pockets at various location. (City Projects) (EA 32580)	\$8,400,000	\$0	\$8,400,000	\$8,400,000	\$4,400,000	\$4,000,000	\$0	\$0	\$0	\$0
PSE Construction	Metro I-105 Integrated Corridor Management	\$23,309,750	\$330,975	\$22,978,775	\$19,509,750	\$650,000	\$1,550,000	\$2,000,000	\$7,309,750	\$8,000,000	\$3,469,025
MR312.57 PSE ROW Construction	City of El Segundo Park Place from Nash St. to Allied Way, Roadway gap closure and railroad grade separation	\$125,000,000	\$68,500,000	\$56,500,000	\$29,000,000	\$600,000	\$2,400,000	\$1,800,000	\$6,200,000	\$18,000,000	\$27,500,000
MR312.32 Construction	Port of Los Angeles State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration	\$47,982,252	\$10,587,576	\$37,394,676	\$37,394,676	\$0	\$23,250,001	\$12,678,550	\$1,466,125	\$0	\$0
MR312.38 Cost to Complete	City of Redondo Beach PCH at Anita St Improvements (left and right turn lanes)	\$2,100,000	\$0	\$2,100,000	\$2,100,000	\$0	\$2,100,000	\$0	\$0	\$0	\$0
Measure R Transit Projects (Approval subject to Metro Board approval of the Countywide Decennial Measure R Transfer Policy)											
PAED PSE ROW Construction	Carson Circuit Fashion Outlet Regional Transit Center	\$3,525,000	\$0	\$3,525,000	\$3,525,000	\$1,380,000	\$2,145,000	\$0	\$0	\$0	\$0
Purchase	GTrans Purchase of up to 15 expansion buses	\$12,375,000	\$0	\$12,375,000	\$12,375,000	\$0	\$4,950,000	\$7,425,000	\$0	\$0	\$0
Construction	GTrans Solar Energy Generation/Bus Fueling Infrastructure Project	\$2,000,000	\$0	\$2,000,000	\$2,000,000	\$345,473	\$1,654,527	\$0	\$0	\$0	\$0
PAED PSE Construction	Beach Cities Transit Transit Operations & Maintenance Facility	\$33,433,950	\$1,343,395	\$32,090,555	\$0	\$0	\$0	\$0	\$0	\$0	\$32,090,555
Purchase	Torrance Transit Return of the Red Car Urban Circulator Trolley	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$2,000,000	\$2,500,000	\$0	\$0	\$0	\$0
Purchase	Torrance Transit Expansion Buses	\$20,000,000	\$0	\$20,000,000	\$20,000,000	\$17,100,000	\$2,900,000	\$0	\$0	\$0	\$0
Construction	Torrance Transit Regional Transit Center Parking Structure	\$40,000,000	\$5,000,000	\$35,000,000	\$35,000,000	\$0	\$35,000,000	\$0	\$0	\$0	\$0
Purchase	Torrance Transit MicroTransit Expansion of the Torrance Community Transit Program	\$240,000	\$0	\$240,000	\$240,000	\$60,000	\$180,000	\$0	\$0	\$0	\$0
Construction	Torrance Transit Construction of Heavy-Duty Electric Vehicle Charging Station	\$3,500,000	\$0	\$3,500,000	\$3,500,000	\$3,000,000	\$500,000	\$0	\$0	\$0	\$0
Design, ROW, Construction	City of Inglewood Inglewood Transit Connector Project	\$1,016,000,000	\$782,300,000	\$233,700,000	\$185,000,000	\$20,000,000	\$65,000,000	\$30,000,000	\$35,000,000	\$35,000,000	\$48,700,000
		\$1,445,827,779	\$868,061,946	\$577,765,833	\$466,006,253	\$101,935,473	\$178,935,528	\$67,715,730	\$56,194,420	\$61,225,102	\$111,759,580

Projects to be Deferred/Denied		
Defer/Deny	Agency/Project Description	Reason
Defer	Inglewood TMC Expansion Project	Application not complete enough to evaluate. Re-apply in future call.
Deny	Inglewood I-405 Overpass Project	Ineligible scope
Defer	Inglewood Connected Vehicles Project	Application not complete enough to evaluate. Re-apply in future call.
Deny	Redondo Beach PCH at PV Blvd. Improvements	Project scope included in Caltrans PCH project, subsequently withdrawn by City.
Deny	Inglewood Centinela Grade Separation	SBCCOG Board supported use of Measure M Sub-Regional Equity Funds for this project.
Deny	GTrans Replacement Buses	Expansion vehicles purchases only (increases mobility)
Deny	Beach Cities Transit Zero Emission Bus Replacement	Expansion vehicles purchases only (increases mobility)
Deny	Beach Cities Transit CNG Bus Replacement	Expansion vehicles purchases only (increases mobility)