

**SBHP Measure R Project Progress/Risk Report**

Updated: 11/14/2016		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late	
										Purple = FA funding within 1 year of expiration	
										Red = FA amendment in works	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 9/6/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	City of Carson	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			Oct 2016 Q1 16-17	Consultant continues to work on producing various environmental reports for submittal to Caltrans to re-validate the PES form and obtaining various permits from agencies (USACE, CFW, RWQCB, LACFCD). SoCal Edison has submitted preliminary plans for relocation of power poles to the City for review. City Staff drafted an RFP for construction management firm in anticipation of future construction contract. <b>Amendment may be needed.</b>
		N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway									
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2016	\$150,000			Q4 15-16	Plans are nearly complete. City is waiting on final draft plans to review, which are expected in 8/2016.
MR312.57 PD	MTA FA	City of El Segundo	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			Sept 2016 Q1 16-17	City has still not received approval for PES from Caltrans. Consultant provided the Administrative Draft Initial Study for review and comment. City will return comments to consultant in October. Still on track to have NEPA/CEQA doc completed and approved by end of summer 2017. Consultant continues to work on required studies outlined in scope.
		N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation									
MR312.17 PD, D, C	MTA FA	City of Gardena N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. <b>Work complete (awaiting close out of project file)</b>	9/21/2014	7/1/2011 7/1/2012 7/1/2013	\$300,000 \$317,000 \$4,523,000	6/30/2016 6/30/2017 6/30/2018	\$5,140,000	\$4,966,988	97%	Oct 2016 Q3 15-16	Construction completed. Final reimbursement request has been sent to Metro. Audit process on going.
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$898,629	25%	Oct 2016 Q1 16-17	Construction commenced 9/12/16 and will be completed by 1/2017.
MR.312.47	Pending MTA FA	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/2017 7/1/2018	\$618,000 \$619,000	6/30/2022 6/30/2023	\$1,237,000		0%		First funds available on 7/1/17
MR 312.54	MTA FA	City of Hawthorne Inglewood Ave at El Segundo Bl, Crenshaw Bl at Rocket Road & Crenshaw Bl at Jack Northrop & 120th St from Prairie Ave to Felton Ave - Intersection widening improvements & traffic signal modifications	10/11/2016	7/1/2016	\$2,000,000	6/30/2021	\$2,000,000		0%	Oct 2016	City will be widening intersection of Inglewood Ave and El Segundo Blvd as part of a traffic signal upgrade and improvement project on Inglewood Ave. The widening will take place at the NW corner of the intersection and add a right turn pocket onto Westbound El Segundo Blvd. City advertised construction on 8/20/15.
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd	5/16/2012	7/1/2011	\$304,000	6/30/2016	\$304,000	\$91,410	30%	Sept 2016 Q4 15-16	City met with Caltrans twice in August, will resubmit revised plans including Advisory Fact Sheet by October 25, 2016. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension conditioned on completion of design within 6mos with a review of project progress in 10/2016. Letter sent to Metro on 7/1.</b>
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$21,470	1%	Oct 2016 Q4 15-16	Design 100% completed. Pre-bid mtg set for 11/2/16, bid opening 11/16/16. New PM assigned in full-time basis to administer the project. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension of FY15-16 funding; defer review of FY 16-17 funding request until 10/2016. Letter sent to Metro 7/1.</b>
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000				First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$54,930	11%	Sept 2016 Q4 15-16	CFP Extension item postponed by Metro until 8/2016. City met with school district and was advised that the earliest a presentation can be made to Board is 12/2016 to present a Notice of Intention as a first step, then January 2017 for easement approval. <b>Request approved by Board to defer project, but not de-obligate yet. Determine whether SBHP funds can be de-obligated and review project progress in 10/2016. Letter sent to Metro 7/1.</b>
MR312.36 PD, D, R, C	MTA FA	City of Lawndale N25 - Traffic Signal Improvements Citywide - <b>Work complete (awaiting close out of project file)</b>	8/8/2013	7/1/2012 7/1/2014	\$150,000 \$1,350,000	6/30/2017 6/30/2019	\$1,500,000	\$596,894	40%	Sept 2016 Q4 15-16	Project is 100% complete. Final invoice has been submitted.
TBD	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462				Funds first available on 7/1/18
MR312.43 PD, D, C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$77,447	9%	Oct 2016 Q4 15-16	Caltrans commented on 100% PSE 5th review. Construction delayed due to Caltrans approval. City is incorporating comments and will re-submit to Caltrans.
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000			Q1 16-17	Consultant agreement approved 11/2015. Expect to begin work 5/2016. Approved PSR to be completed by 12/2016.
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000				Funds first available on 7/1/16
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%		Project is being closed out upon completion of County's report.
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$273,705	14%	Sept 2016 Q4 15-16	PSR finalization underway. 2nd Supervisorial District and LA City CD 15 gave concurrence to finalize the PSR and close out the project. Consultant was instructed to finalize the PSR, expected completion by October 2016. (Q4 report delayed)
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000				First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000			Oct 2016 Q1 16-17	City currently working on consultant's request for add'l cost to update the 100% Submittal of Plans & Specs to Caltrans 2015 Standards. This has caused final plans to be delayed until 2/2017. One ROW resolved favorably, the other is still underway. Expect to obtain other ROW in 12/2016. Advertise project for construction in March/April 2017.
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			Sept 2016 Q1 16-17	RFP available and proposals received/evaluated, interviews have been completed. Design consultant to be chosen by 10/31. ROW taking longer than expected, anticipated resolution 11/1.
MR.312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			Sept 2016 Q1 16-17	Proposals have been evaluated and interviews completed. Consultant (design) to be chosen by end of October 2016. ROW acquisition taking longer than anticipated.
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$13,847	1%	Oct 2016 Q4 15-16	Concept Design for PCH Corridor & P5&E for PCH southbound to Torrance/westbound right turn lane started 10/17. Design kick-off mtg to take place on 11/8/16. <b>Amendment request approved by Board on 6/30 to approve 1yr FA extension for Phase 1 conditioned on completion of Phase 1 design by 3/2017; Defer approval of Phase 2 schedule until project progress can be confirmed in 3/2017. Letter sent to Metro 7/1.</b>



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MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$87,033	15%	Oct 2016 Q4 15-16	Consultant submitted responses to Caltrans re:permit, currently awaiting response (expected to be resolved by mid October w/permit issuance thereafter). City is still working with CVS Legal Dept on additional easement dedication. City attorney is working on Quit Claim Deed for corner piece of land. On 10/31, City requested consultant prepare Lot Line Adjustment Exhibits to go w/Quit Claim. City submitted flood control permit application. ROW Easement & Temporary Construction Permit expected by 11/16. If Caltrans and/or CVS Legal take extended amount of time, construction may not start until 2/2017	
		F47 - PCH at Torrance Blvd intersection improvements										
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$52,817	17%	Oct 2016 Q4 15-16	Consultant revised plans w/dual curb ramps and re-submitted to Caltrans on 10/7/16. Currently waiting for Caltrans response or permit award. If Caltrans shortens review period (less than normal 60 days), expedited construction could complete project by 6/30/17.	
		F48 - PCH at Palos Verdes Blvd intersection improvements										
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$56,835	7%	Oct 2016 Q4 15-16	D/ROW consultants working on appraisal. City Council and Attorney OK'd issuance of Notice of Intent to Appraise to property owner. Consultant prepared Temp. Construction Easement (TCE) plan for use in Appraisal Process. Property Owner requesting to mark field with proposed ROW and TCE, requiring additional survey. Design Consultant submitted for additional funds to cover those services, an amendmnet of contract is being processed. Appraisal process underway. Offers/negotiation by 12/2016 w/ESA 2 to follow. Design currently at 65%. <b>Amendment request approved by Board on 6/30 to request a 1yr FA extension conditioned on completion of design by 10/2016 and a project progress review at that time. Letter sent to Metro 7/1.</b>	
		N58 - Aviation Blvd at Artesia Blvd intersection improvements										
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$23,159	0%	Oct 2016 Q4 15-16	RFP for design will be issued 11/15/2016. Award design contract by 2/2017. RFP delay will be recovered through shorter ROW/Construction phases. Overall project completion still expected ahead of schedule.	
		N18 - Construction of SB right-turn lane at Inglewood Ave and Manhattan Beach Blvd										
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000		\$1,300,000				First funds available on 7/1/2016	
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,345,697	43%	Oct 2016 Q4 15-16	Revised fact sheet and SI work plan submitted to Caltrans this month. Civil designs are complete and pending Caltrans approval. Narrower lanes/shoulders needed to fit within constrained ROW, working to expedite Caltrans reviews. City has coordinated reallocation of aerial utilities by SCE/JPAs. SCE working to get Caltrans permits for pole relocations. Structure demo plans/specs required more asbestos and lead testing before spec can be issued for bids. Caltrans permit for pedestrian canopy in process. Construction to commence in 2017 (after completion of Torrance Crenshaw Blvd Rehab project).	
		F51 - PCH at Hawthorne Blvd intersection improvements										
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$7,477,368	41%	Oct 2016 Q1 16-17	Grading is complete. Work continues on Phase 2 (building and site development/access) with design expected to be complete by Dec 2016. City awarded contract for construction support services (Phase 2) in Oct 2016. Consultant will review Phase 2 plans/specs prior to advertising.	
		P4 - 465 N. Crenshaw- Torrance Park and Ride										
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,785,312	25%	Oct 2016 Q1 16-17	General clean up of property is on-going. Caltrans to set up a meeting w/project development team to discuss shared responsibilities between City/Caltrans for the project next quarter. Exxon property has been acquired.	
		B7B - I-405 at 182nd St /Crenshaw Blvd operational improvements										
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	Oct 2016 Q1 16-17	Plan checks continue but construction will be delayed until 2018 when the West Basin recycled water line will be installed across the intersection (which is not a City project). City plans to request extension for FA due to this delay.	
		F50 - Pacific Coast Highway at Vista Montana/Anza Ave intersection improvement										
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000			Oct 2016 Q1 16-17	Construction began 10/17/16.	
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$55,019	11%	Oct 2016 Q4 15-16	City has received Caltrans permit, hired project mgt staff, and is currently preparing bid package.	
		PCH at Madison Ave- signal upgrades to provide left-turn phasing										
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$44,135	1%	Oct 2016 Q1 16-17	Design is 100% complete. Construction will be combined with the Torrance Transit Center project, both anticipated to begin Spring 2017. ROW efforts for Del Amo/Crenshaw intersection delayed due to refinery sale. Design on hold until ROW is secured and project traffic conditions are further analyzed following completion of Transit Center and Crenshaw/208th extension.	
		Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St										
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000				First funds are available on 7/1/15	
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000				First funds available on 7/1/2016	
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000				First funds available on 7/1/2015	
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011	\$5,000,000	6/30/2016	\$5,000,000	\$2,185,190	44%	Sept 2016	FA amendment underway, currently being reviewed by Metro legal team. Work continues on modifying communication and ramp metering systems. <b>Amendment request approved by Board on 6/30 to approve a 1yr funding agreement extension, but do not approve an increase in project budget at this time. Letter sent to Metro 7/1.</b>	
		F60 - ITS: I-405, I-110, I-105, SR-91 at freeway ramp/arterial signalized intersections - DCCM										
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,200,617	6/30/2018	\$1,200,617	\$1,020,000	85%		Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.	
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,599,903	94%		Enviro completed.	
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$447,889	5%	Sept 2016	PS&95% PS&E submitted in August 2016 for review. Project will be out to bid 12/2016, advertising 1/2017, award in 4/2017, construction set to start 5/2017. <b>Once consensus is made, existing FA will have to be revised and amended to support new requirements/scope.</b>	
		FN1 - ITS: PCH and parallel arterials from I-105 to I-110 connector										
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000				First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED	
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000				PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.	