

**FY19-20 Measure R SBHP Annual Performance Evaluation Report**

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		= APE milestone met = APE milestone late = External Delay	November 2019												Updated: 12/6/2019	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status <i>(Yellow indicates monthly report not received by time of APE printing)</i>
MR312.41 (PD, D, R, C)	City of Carson Traffic signal upgrades at 5 intersections	TBD														Metro will be leading design of this project, after which it will be handed over to the City for construction.
MR312.46 (PD, D, R, C)	City of Carson Traffic control signal upgrades at Figueroa St./234th St. and Figueroa St./228th St.	TBD														Metro will be leading design of this project, after which it will be handed over to the City for construction.
MR312.80 (PD, D, R, C)	City of Carson 223rd Street widening	Fully execute funding agreement TBD							31							
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete additional analyses as requested by Metro prior to approval of funding for design											30		6/30/20	DATE: 10/8/19 City met with Metro and Caltrans to discuss comments on traffic report. Caltrans confirmed city's expected benefits to the State Hwy System (PCH). Metro is reviewing further with Hwy Dept staff and will get back to city with next items.
MR312.02 (PD, D) (R, C)	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Begin 95% design Complete design			30							31			6/30/21	DATE: 12/5/19 PSE is on-going. LADOT approved plans on 10/22/19. UPRR Preliminary Engineering Agreement was executed but no action has been taken by UPRR yet.
MR312.09 (PD, D) (R,C)	City of Gardena Artesia Blvd. Arterial Improvements from Western Ave. to Vermont Ave.	Begin 95% design Complete design Begin design				31			31				30			DATE: 12/5/19 95% PSE has started.
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave. from 118th St to Marine Ave- Signal Improvements	Complete Phase 1 construction Complete Phase 2 design			30		14								6/30/22	DATE: 12/5/19 Construction for Phase I of the project is completed and for Phase II, the PS&E is in process and will be completed by 6/30/2020. City expects to begin construction for phase II by 7/30/2020. Overall, project is on schedule for both phases with estimated completion date of 9/30/21. Staff is revising monthly reports to fix reporting/APE issue.
MR312.66 (PD,D)	City of Hawthorne Imperial Ave. Signal Improvements and Intersection Capacity Enhancements	Complete PA/ED Begin design					30									DATE: 12/5/19 Preliminary Environmental Study is underway. Staff is revising monthly reports to fix reporting/APE issue.
MR312.67 (PD, D, R)	City of Hawthorne Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements	Complete preliminary design Begin PA/ED					14		1							DATE: 12/5/19 Preliminary Environmental Study is underway. Staff is revising monthly reports to fix reporting/APE issue.
MR312.68 (PD, D, R)	City of Hawthorne El Segundo Blvd. Improvements (Phase 1)	Begin PA/ED Complete PA/ED Begin design				1			30				3			DATE: 12/5/19 Preliminary Environmental Study is underway. Staff is revising monthly reports to fix reporting/APE issue.
MR312.69 (PD, D)	City of Hawthorne El Segundo Blvd. Improvements (Phase 2)	Complete PA/ED Begin design	30						30							DATE: 12/5/19 PA/ED was completed. Staff is revising monthly reports to fix reporting/APE issue.
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) Improvements between Anita St. and Artesia Blvd.	Begin construction Complete construction			30										6/30/20	DATE: 10/16/19 Construction began in October 2019 and is expected to be completed in November 2019.
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete construction						31							6/30/20	DATE: 12/5/19 City awarded construction to Crosstown in 5/2019. Construction continuing and should be completed by Jan.
MR312.70 (D,C)	City of Inglewood Prairie Ave. Signal Synchronization Project	Complete design Begin construction Complete construction										1			6/30/22	DATE: 12/5/19 Design work continues.
MR312.71 (D,C)	City of Inglewood La Cienega Blvd. Signal Synchronization Project	Complete design Begin construction Complete construction										1			6/30/23	DATE: 12/5/19 Design work continues.
MR312.72 (D,C)	City of Inglewood Arbor Vitae Signal Synchronization Project	Complete design Begin construction Complete construction										1			6/30/23	DATE: 12/5/19 Design work continues.
MR312.73 (D,C)	City of Inglewood Florence Ave. Signal Synchronization Project	Complete design Begin construction Complete construction										1			6/30/23	DATE: 12/5/19 Design work continues.
MR312.31 (D, C)	City of Lawndale Manhattan Beach Blvd. at Hawthorne Blvd. Left-Turn Traffic Signal Improvements	Complete design Award construction contract Begin construction Complete construction	29				1							31	6/30/22	DATE: 11/7/19 City staff submitted the 100% plans to LA County for courtesy review. Specification is under review.
MR312.48 (D, R)	City of Los Angeles Alameda St. (south) Widening from Anaheim St. to Harry Bridges Blvd.	Begin design TBD	31												6/30/22	DATE: 9/11/19 Design kickoff mtg held 7/12/19. City met with POLA on 7/30. A field diagnostic mtg w/CPUC will be held in late Sept/early Oct to discuss railroad crossing protection upgrades as part of the Alameda St widening project within POLA.
MR312.51 (D, C)	City of Los Angeles Anaheim St. Improvements from Farragut Ave. to Dominguez Channel.	Begin design										1			6/30/22	
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	TBD														DATE: 9/11/19 Metro provided direction to merge the East and West project improvements. LADWP is working on power pole relocation. Preliminary Environmental Study is being prepared and will be submitted to Caltrans for review.

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MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process					30								6/30/20	DATE: 12/5/19 The City prepared the RFA for Construction submittal packet and submit to Caltrans on 12/2/19. After two mediation meetings, the City reached a settlement to avoid going to trial in March 2020 to determine compensation in the one eminent domain case. City Council approval was received on 12/3/19 regarding the settlement.
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process Complete design				31								30	6/30/20	DATE: 12/5/19 Arranged City Council Closed Session on 12/3/19 to seek authorization to offer compensation to property owner for TCE.
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review Begin environmental phase Submit environmental docs to Caltrans for review					30					31			6/30/20	DATE: 12/5/19 95% Design was submitted back to Caltrans 11/12/2019.
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete Caltrans/LACFCD permitting (Phase 1) Complete ROW acquisition (Phase 1)								28				30	6/30/20	DATE: 12/5/19 Phase 1 Design Completed. Caltrans & LACFCD permit process started in 3/2019. Scheduled completion of Caltrans and LACFCD permit processes 2/20. Phase 2 Concept Study Report w/Cost Estimate submitted to City in 10/2018. Phase 3 intersection improvements per completed study have been included in Caltrans' CAP M Project. ROW consultant has been hired and has sent appraisal docs to city for review.
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Complete construction						31							6/30/20	DATE: 12/5/19 Signal pole delivery has been delayed again, now expected 11/15/2019. Construction is expected to be complete by 12/31/19.
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete CEQA Process/Council Meeting Complete design Complete ROW appraisal and submit offer Complete ROW acquisition					30		31					30	6/30/20	DATE: 12/5/19 Property owner has been uncooperative re ROW acquisition, so City has contracted with ROW attorney to assist. Attorney is working to get updated CEQA document, new appraisal, and new offer letter. Tribal Consultations were also conducted. New consultant completed the draft Initial Study Report which will be finalized soon and routed for CEQA process. Project is expected to be awarded in Summer 2020 with construction starting Fall 2020 and completed by Winter 2021.
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design Complete ROW process Complete utility relocation Award construction contract					30		31		28			30	6/30/20	DATE: 12/5/19 Property owner has been cooperative and appraisal being prepared for offer letter of right of way acquisition. SCE completed power pole relocation. Construction of the MWD utility relocation will start in March 2020. Construction estimated to be completed in November 2020.
MR312.75 (C)	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	Award construction contract					30								6/30/24	DATE: 12/5/19 Intersection improvements are sequentially tied to the Transit Center construction and will be bid complimentary to the Center. Project to be advertised in 12/2019 and awarded by 3/2020. Intersection widening is expected to start in 7/2021.
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Caltrans review of 95% design Fully execute construction contract Begin construction			12				31					31	6/30/20	DATE: 12/5/19 Caltrans issued a permit to construct a watermain prior to construction of the grant project. A construction for the watermain portion of the project was awarded by City Council on 11/5/19 and contracts are being executed. The City continues to make submittals to Caltrans for a permit to construct. Caltrans is preparing a CEQA amendment Ninyo & Moore is trying to get Caltrans permits to perform two CPT tests and has been delayed.
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete construction							31						6/30/20	DATE: 12/5/19 Construction began 6/2018 and will be ongoing through fall 2020. On 10/16/19, the City terminated the contract with Toba Construction (general contractor) for cause due to a lack of performance. City is working with bonding company to determine a strategy and schedule for completing the project. Due to these unforeseen circumstances, city may need to request additional funding to cover added costs associated w/extended administration and construction support services. Anticipated 5/2020 construction restart.
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	Complete ROW acquisition											30		6/30/22	DATE: 12/5/19 No PDT meeting held in November. City staff compared 95% plans to 60% plans and continues to coordinate the review. For the ARCO property acquisition, discussions continue, but negotiations have not yet begun. The City will begin the process for condemnation next month.
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Fully execute construction contract Begin construction Complete construction					30		31					30	6/30/20	DATE: 12/5/19 Plans were submitted to Caltrans and comments have been received. The City's consultant is addressing the comments. A conceptual plan meeting will be scheduled after the comments have been addressed. Staff is also in the process of extending the consultant agreement one additional year.
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete construction							31						6/30/21	DATE: 12/5/19 Construction began 6/2018 and will be ongoing through fall 2020. On 10/16/19, the City terminated the contract with Toba Construction (general contractor) for cause due to a lack of performance. City is working with bonding company to determine a strategy and schedule for completing the project. Due to these unforeseen circumstances, city may need to request additional funding to cover added costs associated w/extended administration and construction support services. Anticipated 5/2020 construction restart.
MR312.76	City of Torrance Plaza Del Amo at Western Ave Improvements	Complete 65% design Complete 95% design						31				31			6/30/22	DATE: 12/5/19 Consultant continues working on design. Geotechnical borings & pavement design is complete. Conceptual designs are prepared and will be vetted through city's traffic Commission on 12/2.
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete 35% design Complete 65% design Complete 95% design				20			31					5	6/30/21	DATE: 11/7/19 35% design was completed. Work has begun on 65% design for Caltrans and 80% design for City of LA.