

FY18-19 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		= APE milestone met	May 2019												Updated: 6/6/2019		
		= APE milestone late	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status (Yellow indicates monthly report not received by time of APE printing)	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone															
MR312.51 (D, C)	City of Los Angeles Anaheim St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1								6/30/2022	DATE: 5-17-19 Project was delayed approximately 6mos due to Project Manager medical leave. PM has returned and is working on E76. E76 expected to be completed by June 2019 followed by procurement of design consultant.
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	Fully execute funding agreement				31											Meetings have been held with Metro and SBCCOG to discuss scope of project and coordination with CFP project in same area.
		TBD															
		TBD															
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process													30	6/30/2019	DATE: 6-6-19 All ROW acquisition is completed with receipt of Order of Possession from the Court on 4/22/19. The ROW Certification packet is expected to be submitted to Caltrans ROW by end of June.
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process											30			6/30/2020	DATE: 6-6-19 Mitigated Negative Declaration public review ended 5/31 with few comments received and none substantive in nature. Design is 70% complete and waiting for ROW acquisition appraisal. Still awaiting permission from property owner to allow City to conduct soil samplings for possible contaminated soil in construction area (last mtg in January). Tenant has indicated in writing that they want to cooperate with City.
		Restart design process											15				
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review				31										6/30/2020	DATE: 6-9-19 City is finalizing revised Caltrans plan check in response to comments received in end of March which included a lot of right of way comments. 2 more Fact Sheets will be prepared based on Caltrans' requests. Items will be resubmitted by end of June. Due to the numerous Fact Sheets needed, City decided to hold off on Enviro phase and ROW acquisition until Caltrans buys off on the design plans and Design Exception Fact Sheet.
		Begin environmental phase							31								
		Submit environmental docs to Caltrans for review												31			
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1									28			6/30/2019	DATE: 6-6-19 Caltrans permit process began 3/28/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (10/2018). Phase 3 for complete design of one other intersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project as part of their CAPM PCH project.
		Complete design				31							22				
		Begin construction (Phase 1)								28							
		Begin construction (Phase 2)												31			
		Complete construction (Phase 1)													30		
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Begin construction				1						12				6/30/2019	DATE: 6-6-19 Construction Notice to Proceed was issued 2/21/19. Due to signal pole lead time being 4 to 5 months, revised project completion schedule is 8/22/19.
		Complete construction							31								
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assessment II			30				15							6/30/2019	DATE: 6-6-19 ESA II completed 12/15/18. City in the process of amending the Consultant Contract to complete the remaining design. The CEQA documentation, initial study and negative declaration have been assigned to a different consultant by advice of the City Attorney.
		Complete design							31								
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design				31										6/30/2020	DATE: 6-6-19 Utility Relocation (vents and cabinets) for Metropolitan Water District, requiring inhouse design & specifications and the City of Lawndale's staff re-organization caused External Delay. 95% PSE revised target date is 6/12/19 with design completed by 7/31/19.
		Complete ROW process							31								
		Begin construction												1			
MR312.75 (C)	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	TBD														6/30/2024	DATE: 6-6-19 Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be readvertised in May 2020 with construction beginning July 2020.
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract					20									6/30/2019	DATE: 6-5-19 Plan revisions were nearly completed by the Civil and Traffic Engineering teams. Caltrans has now issued a requirement that the additional geotechnical analysis must include 40-ft deep borings for a wall that retains only 4.5 feet of earth. Staff is working to secure a more reasonable geotechnical plan. Construction delayed to August 2020.
		Begin construction								1							
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction continues into FY19)											1			6/30/2019	DATE: 6-5-19 Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed the construction. Milestone is expected to be met July 31, 2019.
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD														6/30/2022	DATE: 6-5-19 PDT meeting held 5/29/19. City's consultant performed soil borings at Arco site on 5/31/19 with results anticipated in June. This will provide data in order to determine soil remediation needs/costs etc.
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design											31			6/30/2019	DATE: 6-5-19 City is reviewing revised civil plans from consultant. Traffic control and traffic signal plans are expected next month. After delays to project from West Basin project in same intersection, construction is expected to begin January 2020.
		Complete Caltrans permitting process												31			
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction continues into FY19)											1			6/30/2021	DATE: 6-5-19 Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed construction. Milestone is expected to be met July 31, 2019.
MR312.76	City of Torrance Plaza Del Amo at Western Ave Improvements	Begin 35% design								31						30	DATE: 6-5-19 Design consultant team was selected and contract negotiations are underway.
		Complete 35 % design															
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase					30									6/30/2021	DATE: 6-6-2019 PA/ED is almost complete and awaiting final signature. Completion by end of June. Slight delays due to Caltrans final reviews/sign-offs.