

FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met = APE milestone late = External Delay	May 2018												Updated: 6/7/2018	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status <i>Italics indicates monthly report not received by time of printing</i>
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document										31			6/30/2019	Draft EIR was completed and is with Caltrans and City for review. City has received most of Caltrans' comments, but is still waiting comments on Traffic report.
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		6/30/2022	Bids for design have been solicited and are due by 6/13/18.
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1								6/30/2020	Construction was completed at end of September, ahead of set milestone date.
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave Signal Improvements	Begin PAED		1											6/30/2022	Phase 1 of project is in bidding process and 25% PA/ED for the second phase has been completed.
		Begin 35% PS&E							3							
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1								6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rocket Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific and has obtained a right of entry permit. City is currently waiting for UP to upgrade their preemption system for the Crenshaw Blvd/Jack Northrop intersection.
		Complete Construction									31					
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30											6/30/2022	Project milestones were met. Project began construction on May 7th . Project completion is expected in November 2018.
		Begin 35% PS&E		30												
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31											6/30/2018	Caltrans approved the plans. City picked up the Plans from Caltrans on March 6, 2018. City plans to advertise projects for bids in May 2018.
		Submit Final PS&E				17										
		Solicit/Fully Execute Construction Contract										5				
		Begin Construction										14				
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete Construction						31		28				6/30/2018	Construction is complete.	
MR312.43 (PD, D,C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3									6/30/2019	Construction began March 26.
		Begin Construction				31						26				
		Complete Construction											30			
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1									6/30/2018	Agreement with Tenant #1 at the City Council 6/5/18; Resolution of Necessity hearing for Tenant #2 set for 6/5/18.
		Begin Development of Construction Solicitation Package											1			
		Complete ROW Acquisition												1		
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete 35% PS&E								15					6/30/2020	City needs to hire separate environmental consultant to prepare ESA Phase 2 and Negative Declaration, so RFP was published with proposals due on May 9th, 2018.
		Begin 65% PS&E											15			
		Begin ROW Acquisition												1		
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E				1									6/30/2020	Revised 35% plans were received on 4/30/18. These plans are meant to address comments from Caltrans permit division staff received on 2/28/18. City will submit plans and request for encroachment permits for construction in approximately 3 months.
		Complete 95% PS&E												1		
		Complete ROW Acquisition												1		
		Advertise Project for Construction Bids												2		
		Submit Final PS&E												1		
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I		30	18										6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by end of May. City provided comments to revised plans considering ROW acquisition from one parcel only. City received 90% revised plans on 6/5/18 and will submit comments by 6/15/18. Caltrans permit process will start 7/1/18. Per City's request, Caltrans permit process was delayed to avoid conflict with the project on the other corner of the intersection.
		Complete 95% PS&E for Phase 1						31								
		Submit final PS&E for Phase 1										31				
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E				31									6/30/2018	Caltrans issued the Encroachment Permit 5/10/18. Construction can begin in September 2018 and can be completed by December 2018.
		Obtain Caltrans Permit				31										
		ROW Support (Mapping/Appraisal)										31				
		Award Construction Contract										31				
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction				16		31							6/30/2018	Construction has been completed. Project final billing and close out will be completed by 6/30/2018.
		Complete Construction										31		1		
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31							6/30/2018	City working with Consultant to get new appraisal, environmental docs, and new offer letter. Failing to negotiate will lead to Eminent Domain process. Currently, City Attorney forwarded the letter of request for right-of-entry to conduct the Environmental Site Assessment II to the property owner. City did not receive any response. City is currently waiting for Judge's decision on right-of-entry to conduct ESAII. Target construction date revised to February 2020.
		Submit final PS&E										31				
		Complete ROW Acquisition										31				

FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met = APE milestone late = External Delay	May 2018													Updated: 6/7/2018	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status <i>Italics indicates monthly report not received by time of printing</i>	
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							6/30/2020	Milestone met. Consultant completed the final option plan, preliminary design, and exhibits and forwarded to the City. City will go to Council and start ROW negotiation with the property owner of all three parcels. City met with MWD and WBMWD to discuss relocating their utilities. City met with property owner on May 7th.	
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E				1									6/30/2019	Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE foundation construction for steel transmission pole installation is 2/3 complete. Council dedicated property on SW corner of intersection for public street purposes through resolution on 5/15/18 giving SCE rights to install new pole at this location. Caltrans Encroachment Permit comments received from Caltrans and plans are being revised. City is also working to extend rights needed for construction on private property on NE corner.	
		Submit final PS&E			30			1									
		Relocate Utilities									31						
		Solicit Construction Contract											5				
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Award Construction Contract								23	20			6/30/2019	Construction contract was awarded on March 20, 2018. Groundbreaking ceremony was held on May 30th, 2018. Construction will begin in June.		
		Begin Construction											1				
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements														6/30/2022	6th PDT meeting was held 5/1/18, which provided status update on design, hazardous waste, utilities, geotechnical and structures. City sent Notice of Appraisal to the Arco station owners on 5/2/18. Access to property was granted 5/30/18 for the appraisal.	
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document		31				31						6/30/2018	Environmental Doc milestone met. Plan review continues. FA amendment requested to extend timeline and revise scope of work.		
		Complete 95% PS&E											1				
MR312.59 (PD, D, C)	City of Torrance PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical)				1								6/30/2020	New left-turn phasing installed and operating. Project is complete and Notice of Completion has been submitted. Final reimbursements are pending.		
		Complete Construction								28		30					
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Award Construction Contract								23	20			6/30/2021	City is working with Metro on a funding agreement amendment to shift approximately \$1M in funds from the Crenshaw/Del Amo Blvd intersection portion to the proportion that will be constructed on 208th St and Crenshaw Blvd related to the Transit Site. Construction contract was awarded on March 20, 2018. Groundbreaking ceremony took place May 30th, 2018. Construction will begin in June.		
		Begin Construction											1				
MR312.25	Caltrans I-405 at 182nd St. / Crenshaw Blvd. Improvements	Complete 30% PS&E						25						6/30/2018	Design and ROW amendment executed in Sept 2017. The goal for the 17-18 fiscal year was to get 30% design completed.		
MR312.29	Caltrans ITS: PCH and Parallel Arterials from I-105 to I-110	Begin Construction		1										6/30/2018	Project supposed to start construction and other system development work underway in parallel with construction.		

FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met = APE milestone late = External Delay	May 2018												Updated: 6/7/2018	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status <i>Italics indicates monthly report not received by time of printing</i>

MR312.24	Caltrans I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 connector															
MR312.25	Caltrans I-405 at 182nd St. / Crenshaw Blvd. Improvements															
MR312.29	Caltrans ITS: PCH and Parallel Arterials from I-105 to I-110															
MR312.45	Caltrans PA/ED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd. and I-405															
MR312.30	Metro/Caltrans Feasibility Study for I-405 from I-110 to I-105 and I-105 from I-405 to I-110															
MR312.XX	Metro/Caltrans Feasibility Study for I-405 from I-110 to I-105 and I-105 from I-405 to I-110															
MR312.48	Metro/Caltrans Western Ave. from Palos Verdes Drive North to Gardena - PSR															
MR312.32	Metro/Caltrans SR-1 from Eastern Boundary of Carson to Eastern Boundary of Torrance - PSR															
MR312.31	Metro Inglewood Transit Center at Florence/La Brea															

MR312.41	City of Carson Traffic Signal Upgrades at 10 intersections															Committed Project, no FA executed
MR312.46	City of Carson Upgrade Traffic Control Signals at intersection of Figueroa St. and 234th St. and Figueroa St. and 228th St.															Committed Project, no FA executed
MR312.09	City of Gardena Artesia Blvd. Arterial Improvements from Western Ave. to Vermont Ave.															Committed Project, no FA executed
MR312.47	City of Hawthorne Signal Improvements on Prairie Ave. from 118th St. to Marine Ave (CFP Match)															Committed Project, no FA executed
MR312.50	City of Inglewood ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection															Committed Project, no FA executed
MR312.49	City of Lawndale Redondo Beach Blvd. Mobility Improvements from Prairie Ave. to Artesia Blvd. (CFP match)															Committed Project, no FA executed
MR312.XX	City of Lawndale Manhattan Beach Blvd. at Hawthorne Blvd. Left Turn Signal Improvements															Committed Project, no FA executed
MR312.51	City of Los Angeles Improve Anaheim St. from Farraugut Ave. to Dominguez Channel (CFP match)															Committed Project, no FA executed
MR312.XX	City of Los Angeles Alameda St. (South) Widening from Anaheim St. to Harry Bridges Blvd.															Committed Project, no FA executed
MR312.52	Los Angeles County ITS: Improvements on South Bay Arterials															Committed Project, no FA executed. Funding available FY18-19
MR312.62	City of Manhattan Beach Sepulveda Blvd. Operational Improvements at Rosecrans Ave., 33rd St., Cedar Ave., 14th St., and 2nd St.															Committed Project, no FA executed
MR312.XX	Port of Los Angeles SR-47/Vincent Thomas Bridge on/off ramp improvements at Harbor Blvd.															Committed Project, no FA executed
MR312.39	City of Rancho Palos Verdes PSR- Western Ave. from Palos Verdes Drive North to 25th Street															Committed Project, no FA executed