

**SBHP Measure R Project Progress/Risk Report**

Updated: 4/18/2017		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late Purple = FA funding within 1 year of expiration Red = FA amendment in works Green = Between 12 and 24 months behind schedule Blue = More than 24 months behind schedule			
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 4/12/2017	% of SBHP Funds Reimbursed	FA Schedule Delay (months)	Last Report Submitted	Milestone Notes	
MR312.37C	MTA FA	City of Carson N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			24	March 2017 Q2 16-17	Date: 4-5-17 Staff and Consultant addressing comments from Regional Water Control Board about work and barges in the channel. Consultant following up with LA County Street lighting on non-response to previous submittal. Staff reviewed 3 proposals for Construction Management firms. Interview dates and selection is pending on status verification of project funding. Staff continues to research funding and its source for the project. Staff is attempting to reconcile agreements with ICTF and GATX dates back nearly 30yrs. <b>Amendment may be needed.</b>	
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2017	\$150,000				Q4 15-16	Date: 3-21-17 Plans are nearly complete. City was unable to receive ROW from Metro on one planned route. City is finalizing plans.	
MR312.57 PD	MTA FA	City of El Segundo N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			5	March 2017 Q2 16-17	Date: 4-6-17 Preparation of draft EIR continues. City/Consultant team have maintained efforts to build upon the meeting held last month with the entire Caltrans technical study review team.	
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl/Marine Ave	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$2,162,596	60%		March 2017 Q3 16-17	Date: 4-6-17 Construction began 9/12/16 and is scheduled to be completed by 4/2017.	
MR312.54	MTA FA	City of Hawthorne Inglewood Ave at El Segundo Bl, Crenshaw Bl at Rocket Road & Crenshaw Bl at Jack Northrop & 120th St from Prairie Ave to Felton Ave - Intersection widening improvements & traffic signal modifications	10/11/2016	7/1/2016	\$2,000,000	6/30/2021	\$2,000,000	\$346,471	17%		March 2017 Q3 16-17	Date: 4-6-17 Two intersections have experienced delays. 1) Crenshaw/Jack Northrop Ave due to proximity to existing railroad track, signal upgrade hasn't been completed yet. City is still trying to obtain necessary permits from railroad company to perform the upgrades. Will be completed as soon as possible once permits are received. 2) Inglewood Ave/El Segundo Blvd: traffic signal improvement project includes widening of Inglewood Ave to install a dedicated SB right turn pocket and to relocate conflicting signal poles. Relocation of these poles and an underground water company vault have caused delays. All conflicting utilities have been moved and due to close vicinity to Hawthorne High School, city is working with Contractor to complete project during the upcoming Spring Break (4/17-4/21) to minimize disruption.	
MR312.61	MTA FA	City of Hawthorne Hawthorne Blvd Arterial Improvements from 120th Street to 111th Street	1/24/2017	7/1/2016 7/1/2017	\$1,100,000 \$3,300,000	6/30/2021 6/30/2022	\$4,400,000		0%		March 2017	Date: 4-7-2017 PAED and PS&E are underway.	
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd	5/16/2012	7/1/2011	\$304,000	6/30/2016	\$304,000	\$91,410	30%	48	March 2016 Q2 16-17	Date: 4-6-17 Caltrans rejected encroachment application plans for the 4th time. Requested changes by Caltrans were forwarded to consultant for revisions. Plans will be resubmitted to Caltrans in May 2017. <b>Amendment agreement is with Metro for final execution (as of 4-11-17)</b>	
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$165,372	5%	13	March 2017 Q2 16-17	Date: 4-12-17 Contractor is working on the purchase orders and material submittals to the City for review and approval. Construction most likely will begin in June 2017 due to long material lead time. <b>Amendment agreement is with Inglewood for execution (as of 4-11-17)</b>	
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000					First funds available on 7/1/17	
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$38,389	8%		March 2017 Q4 15-16	Date: 4-6-17 De-obligation letter has been prepared and is awaiting City Manager's signature and will then be sent to Metro. Project will be audited for all incurred charges and then closed out.	
MR312.53 C	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462					Funds first available on 7/1/18	
MR312.43 PD, D, C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$85,377	9%	15	March 2017 Q2 16-17	Date: 4-6-17 Construction Management and Inspection Consultant completed a constructability review for the project. Currently, changes are being coordinated with Design Consultant. Construction advertising set for April 2017.	
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000				Q2 16-17	Final PSR and related docs have been submitted to Caltrans for final approval. Approvals pending Caltrans review of docs. Project Development Team meeting #6 held 2/22/17. Per meeting, PSR is expected to be approved mid-March	
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000					Funds first available on 7/1/16	
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%			Project is being closed out upon completion of County's report.	
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave.	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$291,504	15%	26	March 2017 Q2 16-17	Date: 4-6-17 LA City has accepted PSR. Consultant has been instructed to finalize the PSR (expected April 2017).	
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000					First funds available on 7/1/2019	
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000				March 2017 Q2 16-17	Date: 4-17-17 Consultants is addressing comments from Caltrans on 100% Plans, which was updated to 2015 Standards and submitted on 2/14/17. Coordination with Gas Company and Edison for utility relocation is ongoing. Plans have been finalized and agreements are being finalized. All permanent highway easements have been received and completed. ROW negotiations with one property owner's tenants still ongoing. Tenant seems to be very uncooperative to discuss mitigation options during construction. A business goodwill consultant has been retained to advise City on best approach, City Attorney's office is now involved as well. This can significantly affect the project.	
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			28	March 2017 Q2 16-17	Date: 4-17-17 Plotting Base Map is being created from topographic survey and utility agencies' as-built information. Preparing planned utility pot hole location map.	
MR312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			4	March 2017 Q2 16-17	Date: 4-17-17 Notices to utility agencies mailed out requesting record drawings. Preparing base maps from topographic survey and documentation of rights of way. Preparing preliminary concept layout of lanes for City and Caltrans.	
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$30,294	2%	15	March 2017 Q2 16-17	Date: 4-7-17 Project currently is in Design 1 phase w/target completion date of 8/31/17. Phase 2 will be done by same consultant w/target completion date of 12/31/17. City provided consultant with copy of Conditional Use Permit for 10R ROW irrevocable dedication, expected from property owner. <b>City Council approved 1yr extension of FA, amendment document will be sent to Metro shortly.</b>	

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MR312.07	D, C	MTA FA	City of Redondo Beach F47 - PCH at Torrance Blvd intersection improvements	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$109,834	19%	55	March 2017 Q2 16-17	Date: 4-7-17 On 3/16, Caltrans gave 5th review comments. City and Caltrans met on 4/6 to discuss those comments. If City can obtain Caltrans permit in May, project will begin construction in early October. Project has experienced many delays (Caltrans permit, County Flood Control permit, and ROW). Flood Control permit received, ROW is still in works. City will request 6mo extension of FA.	
MR312.08	D, C	MTA FA	City of Redondo Beach F48 - PCH at Palos Verdes Blvd intersection improvements	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$76,926	24%	58	March 2017 Q2 16-17	Date: 4-7-17 City received Caltrans permit 1/5, Council approved Plans and Specs on 2/21. Construction bidding will open on 4/5/17. City will require additional 3 months to complete the construction by 9/2017.	
MR312.20	PD, D, R, C	MTA FA	City of Redondo Beach N58 - Aviation Blvd at Artesia Blvd intersection improvements	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$123,531	15%	33	March 2017 Q2 16-17	Date: 4-7-17 Design is still at 65%. Consultant work on ES&I will require Entry Permit. City working with all parties to expedite ROW acquisition. City received letter from ROW owner's attorney with more questions in response to City's acquisition offer. City Attorney has submitted documents in response to property attorney request. Target construction award date 10/31/17, with construction completed by end of year. City Council approved 1yr extension of FA, amendment document will be sent to Metro shortly.	
MR312.42	PD, D, R, C	MTA FA	City of Redondo Beach N18 - Construction of SB right-turn lane at Inglewood Ave and Manhattan Beach Blvd	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$36,138	1%	46	March 2017 Q2 16-17	Date: 4-7-17 City met with Lawndale to discuss project and mutual cooperation. City also held several meetings with property owner in regard to ROW. City expects to award design and ROW contract by 6/30/17 with overall project completion still expected ahead of schedule.	
MR312.09		Pending SBCCOG Feas. Study	City of Torrance PCH from PV Blvd to Crenshaw Ave- preliminary design EIR and PS&E for operational improvements		7/1/2016	\$1,300,000	6/30/2017	\$1,300,000					First funds available on 7/1/2016	
MR312.10	PD, D, R, C	MTA FA	City of Torrance F51 - PCH at Hawthorne Blvd intersection improvements	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,883,242	45%	10	March 2017 Q2 16-17	Date: 4-6-17 Structure demo contract awarded 3/28, demo set to begin 5/2017. Borings for SI were done and SI report is being compiled. City revised Fact Sheet to narrow vehicle lanes and make room for bike refuge lanes and is currently waiting for Caltrans approval. SCE still in process of acquiring Caltrans permits for new pole relocations. Permitting issue will delay schedule significantly. Construction to commence in late 2017 (after completion of Torrance Crenshaw Blvd Rehab project).	
MR312.23	PD, D, R, C	MTA FA	City of Torrance P4 - 465 N. Crenshaw- Torrance Park and Ride	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$9,203,377	51%	10	March 2017 Q2 16-17	Date: 4-6-17 Grading is complete. Phase 2 plans (building and site development/access) are being reviewed, with bidding to occur June 2017.	
MR312.26	PD, D, R, C	MTA FA	City of Torrance B78 - I-405 at 182nd St /Crenshaw Blvd operational improvements	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,846,019	25%	10	March 2017 Q3 16-17	Date: 4-6-17 Project is on hold until Metro and Caltrans execute a funding agreement. Anticipated coordination with Caltrans and Metro tentatively scheduled for 4/2017 to discuss the division of responsibility for intersection improvements.	
MR312.40	PD, D, R, C	MTA FA	City of Torrance F50 - Pacific Coast Highway at Vista Montana/Anza Ave intersection improvement	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	11	March 2017 Q3 16-17	Date: 4-6-17 Project is on hold until West Basin recycled water line project is finished. Construction will be delayed until 2018. City plans to request extension for FA due to this delay.	
MR312.58	C	MTA FA	City of Torrance PCH from Calle Mayor to Janet Ln- safety guardrail/fencing project to prevent illegal mid-block pedestrian crossing and vehicle incursion onto PCH from frontage road on southside PCH	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000	\$701,161	82%	17	March 2017 Q3 16-17	Date: 4-6-17 Phase 1 construction is 100% complete and procurement of materials for Phase 2 construction has commenced.	
MR312.59	PD, D, C	MTA FA	City of Torrance PCH at Madison Ave- signal upgrades to provide left-turn phasing	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$65,085	13%	13	March 2017 Q2 16-17	Date: 4-6-17 Caltrans permit extended 6mos. Construction bids to be opened 4/12/17.	
MR312.60	PD, D, R, C	MTA FA	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal improvements at 2 existing and new signal	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$55,972	2%		March 2017 Q3 16-17	Date: 4-6-17 Design is 100% complete. Anticipated to go to bid in June 2017.	
TBD		Pending SBCCOG Feas. Study	City of Torrance PCH/Hawthorne Park & Ride feasibility study		7/1/2015	\$150,000	6/30/2020	\$150,000					First funds are available on 7/1/15	
TBD		Pending SBCCOG Feas. Study	City of Torrance 182nd St from Kingsdale Ave in R. Beach to Harbor Gateway Transit Center in LA City (just east of Vermont). Project Study to determine feasibility of various corridor improvements (intersection improvements, ITS, bicycle facilities, etc.) and determine Measure R eligibility		7/1/2016	\$300,000		\$300,000					First funds available on 7/1/2016	
TBD		Pending MTA FA	City of Torrance Hawthorne Bl at: 182nd Street, Spencer Street, Emerald Street, and Lomita Blvd. PS&E for roadway widening to construct new northbound right turn lanes		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000					First funds available on 7/1/2015	
MR312.11	EA 07-29380	MTA FA	Caltrans F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM	4/30/2013	7/1/2011	\$5,000,000	6/30/2016	\$5,000,000	\$3,401,266	68%		Feb 2017	Shortage of optic fiber causing delays. Estimated construction completion 6/30/17. Amendment agreement is with Caltrans for execution.	
MR312.24	EA 07-29370	MTA FA	Caltrans F38 - PAED (Phase 0) 405/110 Interchange to Torrance Blvd off-ramp, interchange improvements and construction of auxiliary	12/19/2013	7/1/2013	\$1,200,617	6/30/2018	\$1,200,617	\$1,100,000	92%			Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.	
MR312.25	EA 07-29360	MTA FA	Caltrans B7A - PAED I-405 at 182nd St./Crenshaw Boulevard	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,636,340	96%			Enviro completed.	
MR312.29	EA 07-30990	MTA FA	Caltrans FN1 - ITS: PCH and parallel arterials from I-105 to I-110 connector	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$710,354	8%		Feb 2017	Draft high level design document in progress, expected in 4/2017. Advertising expected in 3/2017; award in 5/2017 Construction in 9/2017. Once consensus is made, existing FA will have to be revised and amended to support new requirements/scope.	
MR312.30		Pending SCAG I-405 Study	Caltrans I-1405 from I-110 to I-105 and I105 from I-405 to Crenshaw; corridor refinement studies		7/1/2012	\$700,000	6/30/2017	\$700,000					First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED	
MR.312.45		Pending MTA FA	Caltrans PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000						