

## Measure M MSP Potentially Eligible Project Types

Metro's 2015 South Bay Subregion Mobility Matrix includes 377 projects grouped into the following categories:

- Highway / Arterial Operational Improvement Program
- Freeway Operational Improvement Program
- Managed Lanes – HOV Lanes / Express Lanes
- Freeway Capacity Expansion Improvements
- ITS / Communications With Motorists Program
- Local Streets – State of Good Repair Program
- Bikeways Program
- Pedestrian Program
- Complete Streets Program
- Slow Speed Lanes Program
- Traffic Management Systems (Traffic Operations Centers, Traffic Signals, Emergency Management)
- Goods Movement Program
- Grade Separation and Crossing Projects
- Paratransit (Dial-a-Ride, Senior / Disabled)
- Metro / Municipal Transit Expansion
- Metro / Municipal Transit Incremental Operational Costs from Capacity Expansion
- Metro / Municipal Transit Maintenance and Rehabilitation
- Transit Centers / Park and Ride
- Car Sharing / Ridesharing / Telecommuting / Vanpool Programs
- Sustainable South Bay Strategies / Neighborhood Development / First and Last Mile Projects
- Clean Vehicle Conversion Program / E. V. Charging / Slow Speed Vehicles
- Fiberoptic / Broadband Transportation Demand Management Program
- Transportation Enhancement / Beautification Program

Projects that are listed and evaluated in Appendix C are considered pre-approved by Metro as eligible for Measure M MSP funding. The project listing also includes project justifications, timeframes, and qualitative performance assessments using Metro's five themes (mobility, accessibility, safety, economy, and sustainability).

Metro's 2015 Final South Bay Subregion Mobility Matrix is available at:

<http://libraryarchives.metro.net/DPGTL/studies/2015-subregional-mobility-matrix-south-bay-cities-v5.pdf>

Measure M South Bay MSP 5-Year 0.5% Budget\*

<b>HEOI - Continues at least through 2057</b>	18-19	19-20	20-21	21-22	22-23	Total	5-year limit
Program Development Management Tasks		\$17,500	\$19,500	\$15,000	\$10,000	\$62,000	
Program / Project Oversight Tasks		\$10,000	\$8,000	\$8,000	\$8,000	\$34,000	
Intergov. Coordination / Training / Public Outreach Tasks		\$8,500	\$3,500	\$3,500	\$3,500	\$19,000	
Program Administration		\$500	\$5,000	\$7,000	\$4,500	\$17,000	
<b>TOTAL MSP HEOI 0.5% funding available</b>		\$36,500	\$36,000	\$33,500	\$26,000	\$132,000	\$132,000

<b>TSMIP #1 - Expires in 2032</b>	18-19	19-20	20-21	21-22	22-23	Total	
Program Development Management Tasks	\$8,648	\$8,648	\$8,648	\$8,648	\$8,648	\$43,240	
Program / Project Oversight Tasks	\$3,680	\$3,680	\$3,680	\$3,680	\$3,680	\$18,400	
Intergov. Coordination / Training / Public Outreach Tasks	\$3,680	\$3,680	\$3,680	\$3,680	\$3,680	\$18,400	
Program Administration	\$2,392	\$2,392	\$2,392	\$2,392	\$2,392	\$11,960	
<b>TOTAL MSP TSMIP #1 0.5% funding available</b>	\$18,400	\$18,400	\$18,400	\$18,400	\$18,400	\$92,000	\$92,000

<b>TSMIP #2 -Continues at least through 2057</b>	18-19	19-20	20-21	21-22	22-23	Total	
Program Development Management Tasks	\$ 48,410	\$ 48,410	\$ 48,410	\$ 48,410	\$ 48,410	\$ 242,050	
Program / Project Oversight Tasks	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 103,000	
Intergov. Coordination / Training / Public Outreach Tasks	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 20,600	\$ 103,000	
Program Administration	\$ 13,390	\$ 13,390	\$ 13,390	\$ 13,390	\$ 13,390	\$ 66,950	
<b>TOTAL MSP TSMIP #2 0.5% funding available</b>	\$ 103,000	\$ 103,000	\$ 103,000	\$ 103,000	\$ 103,000	\$ 515,000	\$ 515,000

<b>TOTAL S. B. MSP 0.5%</b>	\$ 121,400	\$ 157,900	\$ 157,400	\$ 154,900	\$ 147,400	\$ 739,000	\$ 739,000
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\*5-Year estimate of MSP Funding for Project Development and Administration:

\$26.4 million of Measure M in the HEOI x 0.5% =	\$132,000
\$18.4 million of Measure M in the TSMIP #1 x 0.5% =	\$92,000
\$103.0 million of Measure M in the TSMIP #2 x 0.5% =	\$515,000
	<u>\$739,000</u>