



**FY18-19 Measure R SBHP Annual Performance Evaluation Report**

| KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction |   | = APE milestone met  |     | June 2019 |     |     |     |     |     |     |     |     |     |     |                           | Updated: 7/8/2019   |    |
|---|---|--|-----|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---|----|
|   |   | = APE milestone late   |     |           |     |     |     |     |     |     |     |     |     |     |                           |   |    |
| Project ID (Phases funded by SBHP)  | Lead Agency Project Description   | Milestone  | Jul | Aug       | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Funding Agreement Expires | Status (Yellow indicates monthly report not received by time of APE printing)   |    |
| MR312.51 (D, C)   | City of Los Angeles<br>Anaheim St. improvements from Farragut Ave. to Dominguez Channel.  | Begin design   |     |           |     |     |     | 1   |     |     |     |     |     |     | 6/30/2022                 | DATE: 5-17-19<br>Project was delayed approximately 6mos due to Project Manager medical leave. PM has returned and is working on E76. E76 expected to be completed by June 2019 followed by procurement of design consultant.  |    |
| MR312.74  | City of Los Angeles<br>Alameda St. (north) east side improvements   | Fully execute funding agreement  |     |           |     | 31  |     |     |     |     |     |     |     |     |                           | Meetings have been held with Metro and SBCCOG to discuss scope of project and coordination with CFP project in same area.   |    |
|   |   | TBD  |     |           |     |     |     |     |     |     |     |     |     |     |                           |   |    |
|   |   | TBD  |     |           |     |     |     |     |     |     |     |     |     |     |                           |   |    |
| MR312.28 (PD, R, C)   | City of Manhattan Beach<br>Seismic retrofit of Sepulveda Blvd. bridge 53-62   | Complete ROW process   |     |           |     |     |     |     |     |     |     |     |     | 30  | 6/30/2019                 | DATE: 6-6-19<br>All ROW acquisition is completed with receipt of Order of Possession from the Court on 4/22/19. The ROW Certification packet is expected to be submitted to Caltrans ROW by end of June.  |    |
| MR312.34 (PD, D, R, C)  | City of Manhattan Beach<br>Construct SB right-turn lane on Aviation at Artesia  | Complete environmental process   |     |           |     |     |     |     |     |     | 30  |     |     |     | 6/30/2020                 | DATE: 6-6-19<br>Mitigated Negative Declaration public review ended 5/31 with few comments received and none substantive in nature. Design is 70% complete and waiting for ROW acquisition appraisal. Still awaiting permission from property owner to allow City to conduct soil samplings for possible contaminated soil in construction area (last mtg in January). Tenant has indicated in writing that they want to cooperate with City.  |    |
|   |   | Restart design process   |     |           |     |     |     |     |     |     |     | 15  |     |     |                           |   |    |
| MR312.35 (PD, D, R, C)  | City of Manhattan Beach<br>Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement  | Submit design plans to Caltrans for review   |     |           |     | 31  |     |     |     |     |     |     |     |     | 6/30/2020                 | DATE: 6-9-19<br>City is finalizing revised Caltrans plan check in response to comments received in end of March which included a lot of right of way comments. 2 more Fact Sheets will be prepared based on Caltrans' requests. Items will be resubmitted by end of June. Due to the numerous Fact Sheets needed, City decided to hold off on Enviro phase and ROW acquisition until Caltrans buys off on the design plans and Design Exception Fact Sheet.   |    |
|   |   | Begin environmental phase  |     |           |     |     |     |     | 31  |     |     |     |     |     |                           |   |    |
|   |   | Submit environmental docs to Caltrans for review                                       |     |           |     |     |     |     |     |     |     |     |     | 31  |                           |   |    |
| MR312.06 (D, R, C)  | City of Redondo Beach<br>PCH arterial improvements from Anita St. to Palos Verdes Blvd.   | Begin Caltrans permitting process  |     | 1         |     |     |     |     |     |     |     | 28  |     |     | 6/30/2019                 | DATE: 7-5-19<br>Caltrans permit process began 3/28/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (10/2018). Phase 3 for complete design of one other intersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project as part of their CAPM PCH project. City officials were informed that property owner is now unwilling to give 10ft easement to the City for the right-turn lane, which is a breach of conditions of the permit issued by the City for construction of the gas station. This will stretch the ROW acquisition process; a ROW consultant is being hired. |    |
|   |   | Complete design  |     |           |     | 31  |     |     |     |     |     | 22  |     |     |                           |   |    |
|   |   | Begin construction (Phase 1)   |     |           |     |     |     |     |     |     | 28  |     |     |     |                           |   |    |
|   |   | Begin construction (Phase 2)   |     |           |     |     |     |     |     |     |     |     |     | 31  |                           |   |    |
|   |   | Complete construction (Phase 1)  |     |           |     |     |     |     |     |     |     |     |     |     |                           |   | 30 |
| MR312.07 (D, C)   | City of Redondo Beach<br>PCH at Torrance Blvd. intersection improvements  | Begin construction   |     |           |     | 1   |     |     |     |     | 12  |     |     |     | 6/30/2019                 | DATE: 7-6-19<br>Construction Notice to Proceed was issued 2/21/19. Due to signal pole lead time being 4 to 5 months, revised project completion schedule is 8/22/19.  |    |
|   |   | Complete construction  |     |           |     |     |     | 31  |     |     |     |     |     |     |                           |   |    |
| MR312.20 (PD, D, R, C)  | City of Redondo Beach<br>Aviation Blvd. at Artesia Blvd. intersection improvements  | Complete Environmental Site Assessment II  |     |           | 30  |     |     | 15  |     |     |     |     |     |     | 6/30/2019                 | DATE: 7-5-19<br>ESA II completed 12/15/18. City in the process of amending the Consultant Contract to complete the remaining design. The CEQA documentation, initial study and negative declaration have been assigned to a different consultant by advice of the City Attorney. The IS report has been completed by new consultant. City is waiting for Tribal Consultation Report as required by CEQA.  |    |
|   |   | Complete design  |     |           |     |     |     |     | 31  |     |     |     |     |     |                           |   |    |
| MR312.42 (PD, D, R, C)  | City of Redondo Beach<br>Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.   | Complete design  |     |           |     | 31  |     |     |     |     |     |     |     |     | 6/30/2020                 | DATE: 7-5-19<br>City forwarded easement deed that needs signature from property owner of the two parcels. Property owner requested compensation for one parcel that does not have any conditions of development. City is waiting for appraisal, then an offer will be submitted. City must also pay for design/relocation of MWD facility due to their prior easement right. 95% PS&E target 7/2019. Design completed by 9/2019 and construction by 11/2020.  |    |
|   |   | Complete ROW process   |     |           |     |     |     |     | 31  |     |     |     |     |     |                           |   |    |
|   |   | Begin construction   |     |           |     |     |     |     |     |     |     |     |     | 1   |                           |   |    |
| MR312.75 (C)  | City of Redondo Beach<br>Kingsdale Ave. at Artesia Blvd. Intersection Improvements  | TBD  |     |           |     |     |     |     |     |     |     |     |     |     | 6/30/2024                 | DATE: 7-5-19<br>Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be readvertised in May 2020 with construction beginning July 2020.   |    |
| MR312.10 (PD, D, R, C)  | City of Torrance<br>PCH at Hawthorne Blvd. intersection improvements  | Award construction contract  |     |           |     |     | 20  |     |     |     |     |     |     |     | 6/30/2019                 | DATE: 7-1-19<br>Plan revisions were nearly completed by the Civil and Traffic Engineering teams. Caltrans has now issued a requirement that the additional geotechnical analysis must include 40-ft deep borings for a wall that retains only 4.5 feet of earth. Staff is working to secure a more reasonable geotechnical plan. Construction delayed to August 2020. Staff will move ahead with a water main replacement project before construction of this project.  |    |
|   |   | Begin construction   |     |           |     |     |     |     |     | 1   |     |     |     |     |                           |   |    |
| MR312.23 (PD, D, R, C)  | City of Torrance<br>Torrance Park and Ride  | Complete false work, iron placement, pole placement (construction continues into FY19) |     |           |     |     |     |     |     |     | 1   |     |     |     | 6/30/2019                 | DATE: 7-1-19<br>Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed the construction. Milestone is expected to be met July 31, 2019.  |    |
| MR312.26 (PD, D, R, C)  | City of Torrance<br>I-405 at 182nd St. / Crenshaw Blvd. operational improvements  | TBD  |     |           |     |     |     |     |     |     |     |     |     |     | 6/30/2022                 | DATE: 7-1-19<br>No PDT meeting held in June. City received a draft Phase 2 environmental report and is reviewing it. This will provide data in order to determine soil remediation needs/costs etc.   |    |
| MR312.40 (PD, D, R, C)  | City of Torrance<br>PCH at Vista Montana/Anza Ave. intersection improvement   | Submit final design  |     |           |     |     |     |     |     |     |     | 31  |     |     | 6/30/2019                 | DATE: 7-1-19<br>City met with consultant to go over comments on revised civil plans. Traffic control and traffic signal plans are being reviewed. After delays to project from West Basin project in same intersection, construction is expected to begin January 2020.   |    |
|   |   | Complete Caltrans permitting process   |     |           |     |     |     |     |     |     |     |     |     | 31  |                           |   |    |
| MR312.60 (PD, D, R, C)  | City of Torrance<br>Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St. | Complete pole placement (construction continues into FY19)                             |     |           |     |     |     |     |     |     | 1   |     |     |     | 6/30/2021                 | DATE: 7-1-19<br>Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed construction. Milestone is expected to be met July 31, 2019.  |    |
| MR312.76  | City of Torrance<br>Plaza Del Amo at Western Ave Improvements   | Begin 35% design   |     |           |     |     |     |     | 31  |     |     |     |     |     |                           | DATE: 7-1-19<br>Design consultant contract to be awarded 8/2019.  |    |
|   |   | Complete 35 % design   |     |           |     |     |     |     |     |     |     |     |     | 30  |                           |   |    |
| MR312.32 (PD)   | Port of Los Angeles<br>SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project   | Complete environmental phase   |     |           |     |     | 30  |     |     |     |     |     |     |     | 6/30/2021                 | DATE: 6-6-2019<br>PA/ED is almost complete and awaiting final signature. Completion by end of June. Slight delays due to Caltrans final reviews/sign-offs.  |    |