# FY17-18 Measure R SBHP Annual Performance Evaluation Report

**KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction**
Double Underline = milestone completed before planned date

= APE milestone met
= APE milestone late

**January 2018**

| Project ID (Phases funded by SBHP) | Lead Agency Project Description | Milestone | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Funding Agreement Expires | Status |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| MR312.57 (PD) | **City of El Segundo** Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation | Complete Environmental Document | | | | | | | | | 31 | | | | 6/30/2019 | Preparation of draft EIR continues. Caltrans announced a new annotation for thei EIR's, which caused additional work and delay to the EIR preparation. The Noise Study was approved by Caltrans in December 2017, which was the final of 8 technical studies required. |
| MR312.02 | **City of Gardena** Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave. | Prepare/Solicit Bids for PS&E | | | | | | | | | | | 30 | | 6/30/2022 | |
| MR312.33 (PD, D, R, C) | **City of Hawthorne** Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave. | Complete Construction | | | 30 | | 1 | | | | | | | | 6/30/2020 | Construction was completed at end of September, ahead of set milestone date. |
| MR312.47 (PD, D, R, C) | **City of Hawthorne** Prairie Ave from 118th St to Marine Ave-Signal Improvements | Begin PAED | | 1 | | | | | | | | | | | 6/30/2022 | Project milestones were met. PAED and 35% PSE are underway. |
| | | Begin 35% PS&E | | | | | | | 3 | | | | | | | |
| MR312.54 (PD, D, R, C) | **City of Hawthorne** Inglewood Ave. at El Segundo Blvd., Crenshaw Blbd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications | Complete utility relocation | | | | | 1 | | | | | | | | 6/30/2021 | Utility Relocation milestone has been met.Union Pacific has proceeded with required work that will allow city to proceed with the project. |
| | | Complete Construction | | | | | | | | | 31 | | | | | |
| MR312.61 (PD, D, C) | **City of Hawthorne** Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St. | Begin PAED | | 30 | | | | | | | | | | | 6/30/2022 | Project milestones were met. 90% of design and PS&E has been completed for Phase I. 10% PAED for Phase II has been completed. |
| | | Begin 35% PS&E | | 30 | | | | | | | | | | | | |
| MR312.05 (PD, D, R, C) | **City of Hermosa Beach** PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd. | Complete 95% PS&E | | 31 | | | | | | | | | | | 6/30/2018 | Caltrans sent 5th set of comments back to City on 12/12/17 which were forwarded to consultant for review. Revisions will be returned to Caltrans on 1/30/18 for review and permit issuance. |
| | | Submit Final PS&E | | | | | 17 | | | | | | | | | |
| | | Solicit/Fully Execute Construction Contract | | | | | | | | | 5 | | | | | |
| | | Begin Construction | | | | | | | | | 14 | | | | | |
| MR312.12 (PD, D, C) | **City of Inglewood** Citywide ITS Phase IV | Complete Construction | | | | | | 31 | | | | | | | 6/30/2018 | Construction began on 6-5-17 and is expected to be completed in mid-February 2018. |
| MR312.43 (PD, D,C) | **City of Lomita** Intersection Improvements at Western/PV Dr. & PCH/Walnut | Fully Execute Construction Contract | | | | 3 | | | | | | | | | 6/30/2019 | Pre-construction meeting was held in January. Construction is scheduled to start on 2/20/18. |
| | | Begin Construction | | | | 31 | | | | | | | | | | |
| | | Complete Construction | | | | | | | | | | 30 | | | | |
| MR312.28 (PD, R, C) | **City of Manhattan Beach** Seismic retrofit of Sepulveda Blvd. bridge 53-62 | Submit Final PS&E | | | | 1 | | | | | | | | | 6/30/2018 | City is finalizing escrow payment to property owner based on successful negotiation and executed agreement. City is finalizing with tenant on improvements due to construction impact. Both of these agreements will go before City Council in late March or early April. Due to one remaining tenant that seems very uncooperative/unwilling to discuss mitigation options during construction, City Attorney is preparing paperwork to proceed with public hearing as part of steps to file Resolution of Necessity anticipated in April/May 2018. |
| | | Begin Development of Construction Solicitation Package | | | | | | | | | | 1 | | | | |
| | | Complete ROW Acquisition | | | | | | | | | | | | 1 | | |
| MR312.34 (PD, D, R, C) | **City of Manhattan Beach** Construct SB right-turn lane on Aviation at Artersia | Complete 35% PS&E | | | | | | | | 15 | | | | | 6/30/2020 | Consultant prepared revised cost proposal to evaluate ESA 2 and extra effort to make a Mitigated Neg Dec finding instead of a Categorical Exemption finding due to possible site contamination. Revised cost prposal seemed very high. City is now preparing RFP to seek environmental consultant to complete ESA Phase 2 and possibly Mitigated Neg Dec. RFP will be released in February 2018. |
| | | Begin 65% PS&E | | | | | | | | | | 15 | | | | |
| | | Begin ROW Acquisition | | | | | | | | | | | 1 | | | |
| MR312.35 (PD, D, R, C) | **City of Manhattan Beach** Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement | Complete 65% PS&E | | | | | 1 | | | | | | | | 6/30/2020 | Consultant has completed plans and rechnical memorandum and is awaiting Caltrans response to informal meeting prior to submittal of Encroachment Permit. Meeting with Caltrans anticipated for late February 2018. |
| | | Complete 95% PS&E | | | | | | | | | | | 1 | | | |
| | | Complete ROW Acquisition | | | | | | | | | | | 1 | | | |
| | | Advertise Project for Construction Bids | | | | | | | | | | | 2 | | | |
| | | Submit Final PS&E | | | | | | | | | | | | 1 | | |
| MR312.06 (D, R, C) | **City of Redondo Beach** PCH arterial improvements from Anita St. to Palos Verdes Blvd. | Complete 65% PS&E for Phase I | | | 30 | 18 | | | | | | | | | 6/30/2019 | 65% PS&E milestone met. 95% PS&E expected to be met by end of February. |
| | | Complete 95% PS&E for Phase 1 | | | | | | 31 | | | | | | | | |
| | | Submit final PS&E for Phase 1 | | | | | | | | | 31 | | | | | |
| MR312.07 (D, C) | **City of Redondo Beach** PCH at Torrance Blvd. intersection improvements | Submit final PS&E | | | | 31 | | | | | | | | | 12/31/2018 | City received 6th set of comments from Caltrans on 7/11/17 with no exception to bike width. Caltrans proposing to obtain 4ft by reducing westerly sidewalk making intersection skew. This will increase design and construction costs by double. Caltrans and City worked together and came up with acceptable language for Bike Width exception. Consultant submitted response to Caltrans on 2/1/18. City likely to obtain encroachment permit and ROW Quit Claim soon. |
| | | Obtain Caltrans Permit | | | | 31 | | | | | | | | | | |
| | | ROW Support (Mapping/Appraisal) | | | | | | | | | 31 | | | | | |
| | | Solicit/Fully Execute Construction Contract | | | | | | | | | 31 | | | | | |
| MR312.08 (D, C) | **City of Redondo Beach** PCH at Palos Verdes Blvd. intersection improvements | Begin Construction | | | | 16 | | 31 | | | | | | | 6/30/2018 | Begin construction milestone met early. Utility relocation underway. Driveway from PCH has been reconstructed. Excavation for the rest of the project continues. Edison completed their relocations. Power will be relocated to new poles this week and fire hydrant will be relocated next week. After this, 2 more weeks will be needed to complete the rest of the work. |
| | | Complete Construction | | | | | | | | | 31 | | | | | |
| MR312.20 (PD, D, R, C) | **City of Redondo Beach** Aviation Blvd. at Artesia Blvd. intersection improvements | Complete 95% PS&E | | | | | | 31 | | | | | | | 6/30/2018 | Consultants finished 65% design and 100% ROW appraisal. ROW acquisition has been difficult due to property owner. Council directed staff to reappraise property and make another offer. Consultant and City working to get new appraisal, environmental docs, and offer letter. Failing to negotiate will lead to Eminent Domain process. Target construction award in now April/May 2019. |
| | | Submit final PS&E | | | | | | | | | 31 | | | | | |
| | | Complete ROW Acquisition | | | | | | | | | 31 | | | | | |
| MR312.42 (PD, D, R, C) | **City of Redondo Beach** Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd. | Complete 35% PS&E | | | | | | 31 | | | | | | | 6/30/2020 | Milestone met. City finalized one of several alternatives and had meeting with City of Lawndale. Consultant is updating the final option plan and exhibits and will provide to the City. City will go to Council and then start ROW negotiation with property owners of all three parcels. City just met with Metropolitan WD and West Basin MWD for relocation of their utilities. |
| MR312.10 (PD, D, R, C) | **City of Torrance** PCH at Hawthorne Blvd. intersection improvements | Complete 95% PS&E | | | | 1 | | | | | | | | | 6/30/2019 | Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE pole relocations have been approved and SCE is developing their procurement package. Encroachment Permit submittal delayed until 2/2018 due to need to update specs to reflect current Caltrans standard |
| | | Submit final PS&E | | | 30 | | | | 1 | | | | | | | |
| | | Relocate Utilities | | | | | | | | | 31 | | | | | |

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| | | Solicit Construction Contract | | | | | | | | | | | | 5 | | specifications as required by Caltrans. |
| MR312.23<br>(PD, D, R, C) | **City of Torrance**<br>Torrance Park and Ride | Solicit/Fully Execute Construction Contract | | | | | | | | 23 | | | | | 6/30/2018 | Construction bids for Phase 2 (terminal buildings and site development/access) opened on 11/22. Bids were higher than the cost estimate for the 100% PS&E. $7.6M in additional funds were awarded, FA amendment in the works. City evaluated bids and qualifications and received a protest bid from a bidder. City responded to the bid protest on 1/29/18. City anticipates awarding contract and approving Funding Agreement at 2/27/18 Council meeting unless there is a complication from the bid protest decision. |
| | | Begin Construction | | | | | | | | | | | | 1 | | |
| MR312.26<br>(PD, D, R, C) | **City of Torrance**<br>I-405 at 182nd St. / Crenshaw Blvd. operational improvements | | | | | | | | | | | | | | 6/30/2022 | 4th PDT meeting occurred 1/26/18. Group discussed overall status of the design, hazardous waste monitoring wells/testing, ROW, utilities, survey, geotechnical/structures and maintencance. Survey and ROW data expected to be comple by early March 2018. After that, City can move forward with obtaining a title report and appraisal for ARCO property. |
| MR312.40<br>(PD, D, R, C) | **City of Torrance**<br>PCH at Vista Montana/Anza Ave. intersection improvement | Prepare Environmental Document | | 31 | | | | 31 | | | | | | | 6/30/2018 | Environmental Doc milestone met. CEQA Notice of Exemption for the project was accepted and recorded by LA County Environmental Filing Division. Plan review continues. |
| | | Complete 95% PS&E | | | | | | | | | | | 1 | | | |
| MR312.59<br>(PD, D, C) | **City of Torrance**<br>PCH at Madison Ave. signal upgrades to provide left-turn phasing | Begin Construction (Electrical) | | | | 1 | | | | | | | | | 6/30/2020 | Pole locations were modified to avoid utility conflict. Poles expected to be delivered by 2/1/18, project on hold until then. |
| | | Complete Construction | | | | | | | | 28 | | | | | | |
| MR312.60<br>(PD, D, R, C) | **City of Torrance**<br>Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St. | Fully Execute Construction Contract | | | | | | | | 23 | | | | | 6/30/2021 | Construction bids were advertised w/Transit Center project and opened on 11/22. Bids were higher than the cost estimate for the 100% PS&E. City is working with Metro to shift funds from the Del Amo/Crenshaw intersection to the portion that will be constructed on 208th St and Crenshaw related to the Transit site. City evaluated bids and qualifications and received a protest bid from a bidder. City responded to the bid protest on 1/29/18. City anticipates awarding contract at 2/27/18 Council meeting unless there is a complication from the bid protest decision. ROW coordination efforts for the Del Amo/Crenshaw intersection improvements have been significantly delayed due to sale of the refinery. Funding will be shifted from this intersection to the other locations to cover the funding shortfall (via a funding agreement amendment) |
| | | Begin Construction | | | | | | | | | | | | 1 | | |

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| MR312.24 | **Caltrans**<br>I-110 Aux lane from SR-91 to Torrance Blvd Aux lane & I-405/I-110 connector | | | | | | | | | | | | | | | | |
| MR312.25 | **Caltrans**<br>I-405 at 182nd St. / Crenshaw Blvd. Improvements | | | | | | | | | | | | | | | | |
| MR312.29 | **Caltrans**<br>ITS: PCH and Parallel Arterials from I-105 to I-110 | | | | | | | | | | | | | | | | |
| MR312.45 | **Caltrans**<br>PA/ED Integrated Corridor Management System (ICMS) on I-110 from Artesia Blvd. and I-405 | | | | | | | | | | | | | | | | |
| MR312.30 | **Metro/Caltrans**<br>Feasibility Study for I-405 from I-110 to I-105 and I-105 from I-405 to I-110 | | | | | | | | | | | | | | | | |
| MR312.XX | **Metro/Caltrans**<br>Feasibility Study for I-405 from I-110 to I-105 and I-105 from I-405 to I-110 | | | | | | | | | | | | | | | | |
| MR312.48 | **Metro/Caltrans**<br>Western Ave. from Palos Verdes Drive North to Gardena - PSR | | | | | | | | | | | | | | | | |
| MR312.32 | **Metro/Caltrans**<br>SR-1 from Eastern Boundary of Carson to Eastern Boundary of Torrance - PSR | | | | | | | | | | | | | | | | |
| MR312.31 | **Metro**<br>Inglewood Transit Center at Florence/La Brea | | | | | | | | | | | | | | | | |
| MR312.41 | **City of Carson**<br>Traffic Signal Upgrades at 10 intersections | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.46 | **City of Carson**<br>Upgrade Traffic Control Signals at intersection of Figueroa St. and 234th St. and Figueroa St. and 228th St. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.09 | **City of Gardena**<br>Artesia Blvd. Arterial Improvements from Western Ave. to Vermont Ave. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.47 | **City of Hawthorne**<br>Signal Improvements on Prairie Ave. from 118th St. to Marine Ave (CFP Match) | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.38 | **City of Hermosa Beach**<br>PCH at Aviation Blvd. Intersection Improvements (Southbound left turn lanes) | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.63 | **City of Hermosa Beach**<br>PA/ED on PCH from Aviation Blvd. to Prospect Ave. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.50 | **City of Inglewood**<br>ITS: Phase V - Communication Gap Closure on Various Locations, ITS Upgrade and Arterial Detection | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.49 | **City of Lawndale**<br>Redondo Beach Blvd. Mobility Improvements from Prairie Ave. to Artesia Blvd. (CFP match) | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.XX | **City of Lawndale**<br>Manhattan Beach Blvd. at Hawthorne Blvd. Left Turn Signal Improvements | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.51 | **City of Los Angeles**<br>Improve Anaheim St. from Farraugut Ave. to Dominguez Channel (CFP match) | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.XX | **City of Los Angeles**<br>Alameda St. (South) Widening from Anaheim St. to Harry Bridges Blvd. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.52 | **Los Angeles County**<br>ITS: Improvements on South Bay Arterials | ` | | | | | | | | | | | | | | | Committed Project, no FA executed. Funding available FY18-19 |
| MR312.62 | **City of Manhattan Beach**<br>Sepulveda Blvd. Operational Improvements at Rosecrans Ave., 33rd St., Cedar Ave., 14th St., and 2nd St. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.XX | **Port of Los Angeles**<br>SR-47/Vincent Thomas Bridge on/off ramp improvements at Harbor Blvd. | | | | | | | | | | | | | | | | Committed Project, no FA executed |
| MR312.39 | **City of Rancho Palos Verdes**<br>PSR- Western Ave. from Palos Verdes Drive North to 25th Street | | | | | | | | | | | | | | | | Committed Project, no FA executed |