

FY18-19 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		= APE milestone met	January 2019												Updated: 2/8/2019	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status (Yellow indicates monthly report not received by time of APE printing)
MR312.51 (D, C)	City of Los Angeles Anaheim St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1							6/30/2022	Project manager is out on emergency medical leave for approximately 2 months. Design is expected to begin January 2019.
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	Fully execute funding agreement				31										
		TBD														
		TBD														
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process											30	6/30/2018 (amendment in works)	Neighborhood Public Info meeting held 12/10/18 w/over 200 property owner invitations mailed. Several phone conferences held with Caltrans ROW staff regarding paperwork to be submitted for the ROW certification. Revised 100% plans to be submitted to Caltrans 1/2019 based on feedback from Caltrans. Motion for Hearing of Summary Judgement for Possession (ROW process) scheduled for 4/23/19.	
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process									30			6/30/2020	Consultant prepared ROW dedication and TCE docs. MND currently reviewed by City. Phase 2 ESA environmental work started. Meeting with adjacent property owner set for January 16, 2019.	
		Restart design process										15				
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review				31								6/30/2020	Plans for 1st submittal to Caltrans including PEER, Fact Sheets, and Permit application completed on 12/28/18. Coordination with adjacent property owner of Jiffy Lube continues. Verified that their clarifier in ROW was not permitted by LA Sanitation District or required by NPDES stipulations. This provides more flexibility in deposition of this clarifier what must be relocated as part of the street widening.	
		Begin environmental phase							31				31			
		Submit environmental docs to Caltrans for review												31		
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1											6/30/2019	City received revised 90% plans on 10/19/18. City proposed further revisions on southbound left turn lane length and number of parkings that can be eliminated/substituted elsewhere. Per revised schedule, Caltrans permit process to begin 2/19/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (August 2018). Public Works Commission and City Council will select intersection for detailed design and construction. Phase 1 design and Caltrans Permitting Process expected to be completed by May 2019.
		Complete design				31										
		Begin construction (Phase 1)									28					
		Begin construction (Phase 2)											31			
		Complete construction (Phase 1)												30		
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Begin construction				1								6/30/2018 (amendment in works)	City Attorney reviewing FA amendment for Council approval. Construction contract will be executed 2/20/2019.	
		Complete construction							31							
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assessment II			30									6/30/2018 (amendment in works)	City working with Consultant to get new appraisal, environmental docs, and new offer letter. City obtained Judge's order on the right-of-entry to conduct Environmental Site Assessment II. ESA II soil sampling started on 11/6/18 and a report was provided to City. City will also amend Consultant Contract requesting CEQA document. City is also getting proposals from other consultants for additional enviro work.	
		Complete design							31							
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design				31								6/30/2020	City is in negotiation w/property owner for two parcels. Important design issues like curb ramp, driveway, and corner cut off were resolved between Gas Station designer and City's consultant. MWD is currently designing relocation of their utilities. 95% PS&E was expected 1/31/19 but consultant missed target date. City is awaiting revised schedule from consultant.	
		Complete ROW process							31							
		Begin construction											1			
MR312.75 (C)	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	TBD												6/30/2024	Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be readvertised in May 2020 with construction beginning July 2020.	
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract						20						6/30/2019	Final Caltrans approval for both the Fact Sheets and Site Investigation Report complete. SCE has completed installation of 4 steel transmission poles and has relocated its facilities. Telecom companies are currently relocating their facilities to new poles. On 12/3/18 Caltrans returned additional plan check comments (3rd review) with several new items that were not in previous reviews. Also project estimates have increased due to additional construction work required by Caltrans (expanded limits and full deeper concrete structural section). The estimate now exceeds a threshold where Caltrans requires significant additional reports and analysis. City is working to resolve these issues with Caltrans. City has selected construction management and inspection firm and is considering contract award in early 2019.	
		Begin construction											1			
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction continues into FY19)											1	6/30/2019	Construction began in June 2018 and will be ongoing through August 2019.	
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD												6/30/2022	PDT meeting #10 was held 12/11/18 and 60% design plans were made available to City. City staff met with consultant who will assist w/relocation of ARCO tenant. Staff is also coordinating w/enviro consultant to perform boring samples for soil contamination limits that will be encountered during construction. This will also help verify findings of the previous case closure letter of the site.	
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design											31	6/30/2018 (amendment in works)	1yr FA extension has been requested to allow time to complete design revisions in order to modify the center median on PCH which will increase capacity for the left turn onto SB Vista Montana. Revised 90% design and survey for this work is ongoing.	
		Complete Caltrans permitting process											31			
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction continues into FY19)											1	6/30/2021	Construction began in June 2018 and will be ongoing through August 2019.	
MR312.76	City of Torrance Plaza Del Amo at Western Ave Improvements	Begin 35% design							31						ROW for the project was purchased 10/2018. Staff initiated design efforts including solicitation of quotes for design topo.	
		Complete 35% design														30
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase				30								6/30/2021		
MR312.25	Caltrans I-405 at 182nd St./ Crenshaw Blvd. Improvements	TBD												6/30/2018	Design and ROW amendment executed in Sept 2017. The goal for the 17-18 fiscal year was to get 30% design completed.	
MR312.29	Caltrans ITS: PCH and Parallel Arterials from I-105 to I-110	TBD												6/30/2018	Project supposed to start construction and other system development work underway in parallel with construction.	