

SBHP Measure R Project Progress/Risk Report

Updated: 1/17/2017		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late	
										Purple = FA funding within 1 year of expiration	
										Red = FA amendment in works	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 1/11/2017	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	City of Carson N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			Dec 2016 Q1 16-17	City and consultant continue to work on various environmental reports. Staff is nearly complete with the RFP for Construction Management. Amendment may be needed.
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2017	\$150,000			Q4 15-16	Plans are nearly complete. City is waiting on final draft plans to review, which are expected in 8/2016.
MR312.57 PD	MTA FA	City of El Segundo N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			Dec 2016 Q1 16-17	Still on track to have NEPA/CEQA doc completed and approved by end of summer 2017. Consultant continues to work on required studies outlined in scope.
MR312.17 PD, D, C	MTA FA	City of Gardena N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. Work complete (awaiting close out of project file)	9/21/2014	7/1/2011 7/1/2012 7/1/2013	\$300,000 \$317,000 \$4,523,000	6/30/2016 6/30/2017 6/30/2018	\$5,140,000	\$4,966,988	97%	Dec 2016 Q3 15-16	Construction completed. Final reimbursement request has been sent to Metro. Audit process is complete.
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$2,055,307	57%	Dec 2016 Q2 16-17	Construction commenced 9/12/16 and will be completed by 2/2017.
MR.312.47	Pending MTA FA	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/2017 7/1/2018	\$618,000 \$619,000	6/30/2022 6/30/2023	\$1,237,000		0%		First funds available on 7/1/17
MR 312.54	MTA FA	City of Hawthorne Inglewood Ave at El Segundo Bl, Crenshaw Bl at Rocket Road & Crenshaw Bl at Jack Northrop & 120th St from Prairie Ave to Felton Ave - Intersection widening improvements & traffic signal modifications	10/11/2016	7/1/2016	\$2,000,000	6/30/2021	\$2,000,000	\$346,471	17%	Dec 2016 Q2 16-17	City will be widening intersection of Inglewood Ave and El Segundo Blvd as part of a traffic signal upgrade and improvement project on Inglewood Ave. The widening will take place at the NW corner of the intersection and add a right turn pocket onto Westbound El Segundo Blvd. City advertised construction on 8/20/15.
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd	5/16/2012	7/1/2011	\$304,000	6/30/2016	\$304,000	\$91,410	30%	Dec 2016 Q1 16-17	Consultant submitted revised plans to Caltrans 12/22/16. City staff to meet with Caltrans plan reviewer on 1/18/17. Currently expect construction 4/2017. Amendment request approved by Board on 6/30 to approve a 1yr extension conditioned on completion of design within 6mos with a review of project progress in 10/2016. Letter sent to Metro on 7/1.
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$27,103	1%	Dec 2016 Q1 16-17	Design 100% completed. City to award contract on 1/24/17. Amendment request approved by Board on 6/30 to approve a 1yr extension of FY15-16 funding; defer review of FY 16-17 funding request until 10/2016. Letter sent to Metro 7/1.
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000				First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$38,389	8%	Oct 2016 Q4 15-16	CFP Extension item postponed by Metro until 8/2016. City met with school district and was advised that the earliest a presentation can be made to Board is 12/2016 to present a Notice of Intention as a first step, then January 2017 for easement approval. Request approved by Board to defer project, but not de-obligate yet. Determine whether SBHP funds can be de-obligated and review project progress in 10/2016. Letter sent to Metro 7/1.
MR312.36 PD, D, R, C	MTA FA	City of Lawndale N25 - Traffic Signal Improvements Citywide - Work complete (awaiting close out of project file)	8/8/2013	7/1/2012 7/1/2014	\$150,000 \$1,350,000	6/30/2017 6/30/2019	\$1,500,000	\$878,318	59%	Oct 2016 Q4 15-16	Project is 100% complete. Final invoice has been submitted, currently awaiting audit/close out of project.
TBD	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462				Funds first available on 7/1/18
MR312.43 PD, D,C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$77,447	9%	Dec 2016 Q1 16-17	Caltrans issued permit in December 2016, work will now continue.
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000			Q1 16-17	Consultant agreement approved 11/2015. Expect to begin work 5/2016. Approved PSR to be completed by 12/2016.
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000				Funds first available on 7/1/16
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%		Project is being closed out upon completion of County's report.
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$288,681	15%	Dec 2016 Q1 16-17	PSR will be finalized by the end of January 2017.
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000				First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000			Oct 2016 Q1 16-17	City currently working on consultant's request for add'l cost to update the 100% Submittal of Plans & Specs to Caltrans 2015 Standards. This has caused final plans to be delayed until 2/2017. One ROW resolved favorably, the other is still underway. Expect to obtain other ROW in 12/2016. Advertise project for construction in March/April 2017.
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artersia	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			Oct 2016 Q1 16-17	Design consultant was selected. ROW taking longer than expected, anticipated resolution 11/1.
MR.312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			Oct 2016 Q1 16-17	Design consultant has been selected. ROW acquisition taking longer than anticipated.
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$25,585	2%	Dec 2016 Q1 16-17	Design kickoff meeting took place 11/8. Project currently is Design 1 phase (expected completion end 8/2017). Phase 2 design expected to be finished by end 12/17) Following Concept Study Phase, Design Phase 2 will be done by same consultant. Amendment request approved by Board on 6/30 to approve 1yr FA extension for Phase 1 conditioned on completion of Phase 1 design by 3/2017; Defer approval of Phase 2 schedule until project progress can be confirmed in 3/2017. Letter sent

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MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$101,992	17%	Dec 2016 Q1 16-17	City received 4th set of comments from Caltrans, this time mostly all new comments from new reviewer in Caltrans. City is working with consultant to prepare responses. Consultant to meet with Caltrans 11/30. City Attorney obtained verbal agreement on Quit Claim Deed for ROW, with resolution expected by end 2016. Consultant also working with County Flood Control on permit. Due to Caltrans permit approval process, construction may not begin until mid-May 2017. City may need to request 6mo extension of FA. C
		F47 - PCH at Torrance Blvd intersection improvements									
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$65,969	21%	Dec 2016 Q1 16-17	City finally received Caltrans Permit and may now proceed. City may need to request 3mos extension of FA to complete construction by 9/2017.
		F48 - PCH at Palos Verdes Blvd intersection improvements									
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$95,548	11%	Dec 2016 Q1 16-17	Design currently at 65%. Meeting w/owner re ROW purchase. Negotiation to continue through 1/2017. City amended design contract. ROW efforts to continue into 1/2017, taking a total of 4-5mos. Target construction award date 8/31/17. Amendment request approved by Board on 6/30 to request a 1yr FA extension conditioned on completion of design by 10/2016 and a project progress review at that time. Letter sent to Metro 7/1.
		N58 - Aviation Blvd at Artesia Blvd intersection improvements									
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$29,516	1%	Dec 2016 Q1 16-17	RFP for design issued 11/21, proposals due 1/10/17. Award design contract by 2/2017. RFP delay will be recovered through shorter ROW/Construction phases. City met with Lawndale to discuss project and mutual cooperation. Overall project completion still expected ahead of schedule.
		N18 - Construction of SB right-turn lane at Inglewood Ave and Manhattan Beach Blvd									
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000	6/30/2017	\$1,300,000				First funds available on 7/1/2016
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,345,697	43%	Dec 2016 Q1 16-17	Caltrans issued permit to perform SI, borings for SI are to be done in 1/2017 and SI report submittal expected for late 2/2017. City revised Fact Sheet to narrow vehicle lanes and make room for bike refuge lanes and is currently waiting for Caltrans approval. SCE working to get Caltrans permits for pole relocations. Structure demo plans/specs completed, demo bids to be received 2/2017. Caltrans permit for pedestrian canopy approved. Construction to commence in 2017 (after completion of Torrance Crenshaw Blvd Rehab project).
		F51 - PCH at Hawthorne Blvd intersection improvements									
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$9,083,859	50%	Dec 2016 Q2 16-17	Grading is complete. Phase 2 plans (building and site development/access) are being reviewed with bidding to occur Spring 2017)
		P4 - 465 N. Crenshaw- Torrance Park and Ride									
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,846,019	25%	Dec 2016 Q2 16-17	Project is on hold until anticipated coordination meeting w/Caltrans in 3/2017 to discuss the division of responsibility for intersection improvements. Caltrans worked with Metro to obtain FA for \$22.73M (10.2M for PS&E support, 2.2M ROW support, 10.33M ROW capital). Caltrans anticipates to start work next quarter.
		B7B - I-405 at 182nd St /Crenshaw Blvd operational improvements									
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	Dec 2016 Q2 16-17	Construction will be delayed until 2018 when the West Basin recycled water line will be installed across the intersection (which is not a City project). Council approved an amendment agreement w/design consultant to extend term to 2yrs (to accommodate WBMWD project) City plans to request extension for FA due to this delay.
		F50 - Pacific Coast Highway at Vista Montana/Anza Ave intersection improvement									
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000	\$701,161	82%	Dec 2016 Q2 16-17	Construction is 95% complete.
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$65,085	13%	Dec 2016 Q2 16-17	Caltrans permit extended 6mos. City must start construction by 5/30/17. Plans/Specs are complete and bids will open in 2/2017.
		PCH at Madison Ave- signal upgrades to provide left-turn phasing									
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$46,163	1%	Dec 2016 Q2 16-17	Design is 100% complete. Construction will be combined with the Torrance Transit Center project, both anticipated to begin late Spring/Summer 2017.
		Crenshaw from Del Amo to Dominguez, 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at									
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000				First funds are available on 7/1/15
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000				First funds available on 7/1/2016
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000				First funds available on 7/1/2015
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011	\$5,000,000	6/30/2016	\$5,000,000	\$3,401,266	68%	Dec 2016	FA amendment underway, currently being reviewed by Metro legal team. Estimated construction completion 3/31/17 Amendment request approved by Board on 6/30 to approve a 1yr funding agreement extension, but do not approve an increase in project budget at this time. Letter sent to Metro 7/1.
		F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM									
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,200,617	6/30/2018	\$1,200,617	\$1,060,000	88%		Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,636,340	96%		Enviro completed.
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$667,843	7%	Dec 2016	Draft high level design document in progress, expected in 1/2017. Advertising expected in 4/2017; award in 5/2017; Construction in 8/2017. Once consensus is made, existing FA will have to be revised and amended to support new requirements/scope.
		FN1 - ITS: PCH and parallel arterials from I-105 to I-110 connector									
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000				First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000				PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.