

**FY17-18 Measure R SBHP Annual Performance Evaluation Report**

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met	December 2017													
		= APE milestone late	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Amendment Needed	Status
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone														
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document									31				6/30/2019	Preparation of draft EIR continues. 7 of 8 required technical studies have been approved by Caltrans. Remaining study to be submitted in mid-November.
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		6/30/2022	
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1								6/30/2020	Construction was completed at end of September, ahead of set milestone date.
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation Complete Construction					1				31				6/30/2021	Utility Relocation milestone has been met.
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED Begin 35% PS&E		30											6/30/2022	Project milestones were met.
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E Submit Final PS&E Solicit/Fully Execute Construction Contract Begin Construction		31			17				5				6/30/2018	Response to Caltrans' 4th set of comments were submitted in October.
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete Construction						31							6/30/2018	Construction is underway and expected to be completed by end of January 2018.
MR312.43 (PD, D, C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract Begin Construction Complete Construction				3	31						30		6/30/2019	Contract is being executed; Construction is expected to begin by November
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E Begin Development of Construction Solicitation Package Complete ROW Acquisition				1						1		1	6/30/2018	City has initiated steps to file Resolution of Necessity due to ROW acquisition issues. City Attorney is preparing paperwork to proceed with public hearing as part of this process. City expects ROW acquisition to be completed by December 2018.
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete 35% PS&E Begin 65% PS&E Begin ROW Acquisition								15			15	1	6/30/2020	35% Plan review submittal returned to consultant. Reviewed Phase 1ESA doc. Phase 2 assessment is needed. Consultant proposal of \$65k for extra effort to make a Mitigated Neg Declaration finding instead of a Categorical Exemption. City to do a price validity survey in November to determine if consultant cost is within industry standards.
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E Complete 95% PS&E Complete ROW Acquisition Advertise Project for Construction Bids Submit Final PS&E					1						1	1	6/30/2020	Revised traffic analysis report completed. Preparing revised plans to respond to Caltrans comments.
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I Complete 95% PS&E for Phase 1 Submit final PS&E for Phase 1		30	18			31						31	6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by 1/31/18.
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E Obtain Caltrans Permit ROW Support (Mapping/Appraisal) Solicit/Fully Execute Construction Contract				31					31			31	12/31/2018	95% PS&E is completed, but lack of Caltrans Encroachment Permit prohibits 100% PS&E. Caltrans required City to obtain additional ROW to construct bike refuge lane which City communicated to Caltrans is non-feasible. Expected to be resolved by end of March 2018.
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction Complete Construction				16		31						31	6/30/2018	Begin construction milestone met early.
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E Submit final PS&E Complete ROW Acquisition						31			31			31	6/30/2018	Right of way acquisition process is still underway. Council directed staff to re-appraise property and make another offer. If negotiations fail, eminent domain process will be required. 95% PS&E expected to be completed by end of March 2018.
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							6/30/2020	Milestone met.
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E Submit final PS&E Relocate Utilities Solicit Construction Contract				1				1		31			6/30/2019	Final Caltrans approval for both the Fact Sheets and Site Investigation Report received this period. SCE submitted pole relocation plans to Caltrans and completed two revision iterations. Staff is performing final plan revisions for submittal for Caltrans Encroachment permit.
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Solicit/Fully Execute Construction Contract Begin Construction								23					6/30/2018	Phase 2 (terminal buildings and site development/access) was advertised for construction in August 2017. Bids will open in November.
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements														6/30/2022	Staff attended the 2nd Caltrans PDT meeting on 10/26/17 and discussed city's involvement in the project. The decision was made that the City would take the lead on purchase of property on the northeast corner of 182nd and Crenshaw Blvd.
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document Complete 95% PS&E		31				31					1		6/30/2018	Environmental Doc milestone met. CEQA Notice of Exemption for the project was accepted and recorded by LA County Environmental Filing Division. Plan review continues.
MR312.59 (PD, D, C)	City of Torrance PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical) Complete Construction				1								28	6/30/2020	Construction has begun. Pole type and mast arm length finalized and poles ordered. Conduit installation complete.
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Fully Execute Construction Contract Begin Construction								23					6/30/2021	Construction will be combined with Transit Center project. Bids should be opened in November.