FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction

= APE milestone met

= APE milestone late

August 2017

Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Planned $ as of Sep-17	Actual $ as of Sep-17	Status
MR312.57 (PD)	**City of El Segundo** Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document									31				$0		
MR312.02	**City of Gardena** Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		$0		
MR312.33 (PD, D, R, C)	**City of Hawthorne** Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction					1								$750,000		City is waiting for oil pipeline repair project to be completed, after which the remaining portion of the project will be completed.
MR312.54 (PD, D, R, C)	**City of Hawthorne** Inglewood Ave. at El Segundo Blvd., Crenshaw Blbd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1								$0		Coordination with Edison and Union Pacific Railroad continues.
		Complete Construction									31						
MR312.61 (PD, D, C)	**City of Hawthorne** Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30											$39,000		PAED and PS&E are underway
		Begin 35% PS&E		30													
MR312.05 (PD, D, R, C)	**City of Hermosa Beach** PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31													Due to staffing issues, City is approximately 1 month behind schedule and expects to meet milestone in mid-October.
		Submit Final PS&E					17										
		Solicit/Fully Execute Construction Contract									5						
		Begin Construction									14						
MR312.12 (PD, D, C)	**City of Inglewood** Citywide Phase IV	Complete Construction						31									Construction is underway.
MR312.43 (PD, D,C)	**City of Lomita** Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3									$0		
		Begin Construction				31											
		Complete Construction										30					
MR312.28 (PD, R, C)	**City of Manhattan Beach** Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1											
		Begin Development of Construction Solicitation Package										1					
		Complete ROW Acquisition												1			
MR312.34 (PD, D, R, C)	**City of Manhattan Beach** Construct SB right-turn lane on Aviation at Artersia	Complete 35% PS&E								15					$45,000		
		Begin 65% PS&E										15					
		Begin ROW Acquisition											1				
MR312.35 (PD, D, R, C)	**City of Manhattan Beach** Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E					1								$50,000		
		Complete 95% PS&E											1				
		Complete ROW Acquisition											1				
		Advertise Project for Construction Bids											2				
		Submit Final PS&E												1			
MR312.06 (D, R, C)	**City of Redondo Beach** PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I			30										$45,000		Phase 1 design is underway
		Complete 95% PS&E for Phase 1						31									
		Submit final PS&E for Phase 1									31						
MR312.07 (D, C)	**City of Redondo Beach** PCH at Torrance Blvd. intersection improvements	Complete 95% PS&E			30										$20,395		Work continues on 95% PS&E and Caltrans permitting process.
		Submit final PS&E						31									
		ROW Support (Mapping/Appraisal)									31						
		Solicit/Fully Execute Construction Contract									31						
MR312.08 (D, C)	**City of Redondo Beach** PCH at Palos Verdes Blvd. intersection improvements	Begin Construction						31							$145,000		Construction is expected to begin September 15th.
		Complete Construction									31						
MR312.20 (PD, D, R, C)	**City of Redondo Beach** Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31							$21,525		Right of way acquisition process is still underway.
		Submit final PS&E									31						
		Complete ROW Acquisition									31						
MR312.42 (PD, D, R, C)	**City of Redondo Beach** Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete 35% PS&E						31							$44,381		City executed Design & ROW contract on 7/31. Project is currently in design.
MR312.10 (PD, D, R, C)	**City of Torrance** PCH at Hawthorne Blvd. intersection improvements	Complete 95% PS&E				1									$35,000		City received conditional approval for Fact Sheets and SI Report from Caltrans in August.
		Submit final PS&E							1								
		Relocate Utilities									31						
		Solicit/Award Construction Contract												5			
MR312.23 (PD, D, R, C)	**City of Torrance** Torrance Park and Ride	Solicit/Fully Execute Construction Contract							31						$25,000		Phase 2 (terminal buildings and site development/access) was advertised for construction in August 2017. Bids will open in October.
		Begin Construction												1			
MR312.26 (PD, D, R, C)	**City of Torrance** I-405 at 182nd St. / Crenshaw Blvd. operational improvements																Project is on hold until Metro and Caltrans execute funding agreement and a meeting is held with Caltrans to divide responsibilities.
MR312.40 (PD, D, R, C)	**City of Torrance** PCH at Vista Montana/Anza Ave. intersection improvement	Prepare Environmental Document						31							$25,000		CEQA Notice of Exemption for the project was accepted and recorded by LA County Environmental Filing Division.
		Complete 95% PS&E											1				
MR312.59 (PD, D, C)	**City of Torrance** PCH at Madison Ave. signal upgrades to provide left-turn phasing	Begin Construction (Electrical)				1									$25,000		Pre-construction conference was held August 9. Utility conflict discovered after Dig-Alert utility markings were painted. Construction delayed by utility conflict until September.
MR312.60 (PD, D, R, C)	**City of Torrance** Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Fully Execute Construction Contract								23					$100,000		Construction will be combined with Transit Center project. Bids should be opened in October.
		Submit final PS&E												1			