

FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met	March 2018												Updated: 4/6/2018	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document									31				6/30/2019	Draft EIR was completed and is with Caltrans and City for review.
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E											30		6/30/2022	
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1								6/30/2020	Construction was completed at end of September, ahead of set milestone date.
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave Signal Improvements	Begin PAED		1											6/30/2022	Project milestones were met. 92% of design and PS&E has been completed for the first phase of the project and 15% PA/ED for the second phase has been completed.
		Begin 35% PS&E							3							
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1								6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rocket Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific and has obtained a right of entry permit. City is currently waiting for UP to upgrade their preemption system for the Crenshaw Blvd/Jack Northrop intersection.
		Complete Construction										31				
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30											6/30/2022	Project milestones were met. Project is in bidding process.
		Begin 35% PS&E		30												
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31											6/30/2018	Caltrans approved the plans. City picked up the Plans from Caltrans on March 6, 2018.
		Submit Final PS&E					17									
		Solicit/Fully Execute Construction Contract										5				
		Begin Construction										14				
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete Construction						31		28				6/30/2018	Construction is complete.	
MR312.43 (PD, D, C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3									6/30/2019	Construction began March 26.
		Begin Construction				31						26				
		Complete Construction											30			
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1									6/30/2018	City has settled, executed agreement, and paid property owner at 3500 Sepulveda. City is finalizing agreement with Tenant #1 on tenant improvements due to construction impact. Plan is to present this agreement to City Council for approval on 6/5/18. Due to one remaining tenant that is very uncooperative to discuss mitigation options during construction, City Attorney is preparing paperwork to proceed with public hearing as part of steps to file Resolution of Necessity on 6/5/18 as well.
		Begin Development of Construction Solicitation Package											1			
		Complete ROW Acquisition												1		
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete 35% PS&E								15					6/30/2020	City needs to hire separate environmental consultant to prepare ESA Phase 2 and Negative Declaration, so RFP was published with proposals due on May 9th, 2018.
		Begin 65% PS&E											15			
		Begin ROW Acquisition												1		
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E				1									6/30/2020	City met with Caltrans permit division staff on February 28, 2018 and received even more comments. City will submit plans and request for encroachment permits for construction in approx. 4months. 35% plans received on 4/4/18 for City review.
		Complete 95% PS&E												1		
		Complete ROW Acquisition												1		
		Advertise Project for Construction Bids												2		
		Submit Final PS&E												1		
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I		30	18										6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by end of May. City Consultant submitted response to Caltrans' 6th set of comments for NB PCH at Torrance Blvd on 2/1/18. City cannot begin Permit Process until permit issue for NB PCH at Torrance Blvd is resolved. No comments have been received from Caltrans since 2/1/18.
		Complete 95% PS&E for Phase 1						31								
		Submit final PS&E for Phase 1										31				
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E				31									12/31/2018	City received 6th set of comments from Caltrans on 7/11/17 with no exception to bike width. Caltrans proposing to obtain 4ft by reducing westerly sidewalk making intersection skew. This will increase design and construction costs by double. Caltrans and City worked together and came up with acceptable language for Bike Width exception. Consultant submitted response to Caltrans on 2/1/18. City, Consultant, and Caltrans discussed the submitted response this month. City obtained ROW Quit Claim from CVS attorney and did the recordation on 2/28/18, but City is still waiting for Caltrans Encroachment Permit.
		Obtain Caltrans Permit				31										
		ROW Support (Mapping/Appraisal)										31				
		Award Construction Contract										31				
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction			16		31							6/30/2018	Construction is expected to be completed by April 20, 2018. Signal system improvements must still be completed. Final job walk to be done 2nd week in April.	
		Complete Construction									31					
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31							6/30/2018	Consultants finished 70% design and 100% ROW appraisal. ROW acquisition has been difficult due to property owner. Council directed staff to reappraise property and make another offer. Consultant and City working to get new appraisal, environmental docs, and offer letter. Failing to negotiate will lead to Eminent Domain process. City Attorney is working on right-of-entry for the ESA II work. Target construction award in now April/May 2019.
		Submit final PS&E									31					
		Complete ROW Acquisition										31				

