

**FY17-18 Measure R SBHP Annual Performance Evaluation Report**

<b>KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction</b>		= APE milestone met = APE milestone late = External Delay	<b>July 2018</b>												Updated: 8/1/2018			
			Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires
MR312.46 (PD, D, R, C)	City of Carson Traffic control signal upgrades at Figueroa St./234th St. and Figueroa St./228th St.	Submit draft funding agreement documentation to Metro			30													
		Fully execute funding agreement						31										
		TBD																
		TBD																
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete environmental document											30			6/30/2019	3rd draft DEIR submitted to Caltrans in July 2018.	
MR312.02 (PD, D) (R, C)	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Award design contract						30								6/30/2021	Solicitation Package completed and issued to prospective consultants. City is in the process of evaluating and selecting design consultant.	
		Begin design						31										
MR312.09 (PD, D) (R,C)	City of Gardena Artesia Blvd. Arterial Improvements from Western Ave. to Vermont Ave.	Fully execute funding agreement			30													
		TBD																
		TBD																
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave Signal Improvements	Award Phase 1 construction contract			30											6/30/2022	Bid results for Phase 1 due 7/10/18. 35% PAED for Phase 2 has been completed.	
		Begin Phase 1 construction						1										
		Complete Phase 1 construction													30			
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete construction												30	6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rocket Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific and has obtained a right of entry permit. City is currently coordinating with UP to implement the improvement for their railroad preemption system.		
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Complete construction						30							6/30/2022	Project began construction on May 7th . Contractor has begun traffic signal installation. Project completion is expected in November 2018.		
MR312.66 (PD,D)	City of Hawthorne Imperial Ave. Signal Improvements and Intersection Capacity Enhancements	Fully execute funding agreement				31												
		Begin PA/ED						1										
		Complete PA/ED											2					
MR312.67 (PD, D, R)	City of Hawthorne Rosecrans Ave Signal Improvements and Intersection Capacity Enhancements	Fully execute funding agreement				31												
		Begin PA/ED						1										
MR312.68 (PD, D, R)	City of Hawthorne El Segundo Blvd. Improvements (Phase 1)	Fully execute funding agreement				31												
		Begin PA/ED						1										
MR312.69 (PD, D)	City of Hawthorne El Segundo Blvd. Improvements (Phase 2)	Fully execute funding agreement				31												
		Begin PA/ED										1						
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Award construction contract		31											6/30/2018	City picked up the Plans from Caltrans on March 6, 2018. Construction bids have been received.		
		Begin construction				1												
		Complete construction						31										
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Begin Construction								31					6/30/2018			
		Complete construction												30				
MR312.70	City of Inglewood Prairie Ave. Signal Synchronization Project	Fully execute funding agreement			30													
		TBD																
		TBD																
MR312.71	City of Inglewood La Cienega Blvd. Signal Synchronization Project	Fully execute funding agreement						30										
		TBD																
		TBD																
MR312.72	City of Inglewood Arbor Vitae Signal Synchronization Project	Fully execute funding agreement						30										
		TBD																
		TBD																
MR312.73	City of Inglewood Florence Ave. Signal Synchronization Project	Fully execute funding agreement						30										
		TBD																
		TBD																
MR312.31 (D, C)	City of Lawndale Manhattan Beach Blvd. at Hawthorne Blvd. Left-Turn Traffic Signal Improvements	Complete design									4				6/30/2022	City has reviewed proposals for design contract and is preparing to award the project in July 2018.		
		Award construction contract										8						
		Begin construction												6				
MR312.43 (PD, D,C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Complete construction				31								6/30/2019	Construction began March 26. and is expected to be completed in October. Slight delay caused by signal pole delivery			

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			= APE milestone met = APE milestone late = External Delay													
MR312.48 (D, R)	City of Los Angeles Alameda St. (south) Widening from Anaheim St. to Harry Bridges Blvd.	Begin ROW process				15									6/30/2022	
		Begin utility relocation				15										
		Begin design					8									
		Complete ROW process												20		
		Complete utility relocation												30		
MR312.51 (D, C)	City of Los Angeles Anahiem St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1							6/30/2022	
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	Fully execute funding agreement				31										
		TBD														
		TBD														
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process												30	6/30/2018	<i>City Attorney working on serving "complaint" to tenants of 3500 Sepulveda Blvd as the initial process based on City Council action on 6/5/18 - Resolution of Necessity hearing related to Tenant #2 (only remaining ROW issue). Settlement agreement with other tenant is being executed by City.</i>
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process										30			6/30/2020	<i>City obtained amendment to agreement and updated insurance from consultant to do Phase 2 ESA work (no longer going with separate consultant). City Council to approve amendment to agreement on July 17th.</i>
		Restart design process										15				
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review				31									6/30/2020	<i>60% street geometry plans submitted by Consultant on 6/22/18 for City review. Consultant is still working on 60% traffic signal modification plans.</i>
		Begin environmental phase							31				31			
		Submit environmental docs to Caltrans for review												31		
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1											6/30/2019	<i>Traffic Analysis Report has been finalized. City received revised 90% design plans (phase 1) on 6/5/18. City is also waiting MTA Bus Supervisor direction on Bus Pad relocation. Caltrans permit process will start 8/1/2018.</i>
		Complete design				31										
		Begin construction (Phase 1)								28						
		Begin construction (Phase 2)											31			
		Complete construction (Phase 1)												30		
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Begin construction				1									6/30/2018	<i>Caltrans issued the Encroachment Permit 5/10/18. Bid and Award for Construction has started. Project was advertised in the newspaper and bids will be opened 8/1/18.</i>
		Complete construction						31								
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assesment II			30										6/30/2018	<i>City working with Consultant to get new appraisal, environmental docs, and new offer letter. Failing to negotiate will lead to Eminent Domain process. Currently, City Attorney forwarded the letter of request for right-of-entry to conduct the Environmental Site Assessment II to the property owner. City did not receive any response. City is currently waiting for Judge's decision on right-of-entry to conduct ESAIL. Court hearing expected on 8/8/18. Target construction date revised to February 2020.</i>
		Complete design						31								
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design				31									6/30/2020	<i>Consultant completed the final option plan, preliminary design, and exhibits and forwarded to the City. City started ROW negotiation with the property owner for two parcels. Council has approved the negotiated acquisition. City met with MWD and West Basin for relocating their utilities. Now property owner will work with them. On 7/3/18, City and design consultant discussed other design issues like curb ramp, driveway, and corner cut off. 65% PS&amp;E is expected by 7/20/18</i>
		Complete ROW process						31								
		Begin construction												1		
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract					20								6/30/2019	<i>Final Caltrans approval for both the Fact Sheets and Site Investigation Report have been received. SCE has completed installation of 4 steel transmission poles and has hung conductors. Caltrans permit plans were revised and submitted for 2nd review by Caltrans. Extension of TCE rights in negotiation stage.</i>
		Begin construction							1							
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction)										1			6/30/2019	<i>Construction began in June 2018 and will be ongoing through August 2019.</i>
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD													6/30/2022	<i>No PDT meeting held in June. City appraiser met with owner's representative at the ARCO station site on 5/30/18. City staff met with appraiser and outside counsel to discuss the appraisal assignment and to review the proposed project/design docs on 6/12/18. Appraisal report will have info for both a partial take and a full take.</i>
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design										31			6/30/2018	<i>FA amendment requested through SBCCOG and Metro. 1yr extension requested to allow time to complete design revisions as they relate to the new Starbucks development on PCH/Anza in addition to the timing coordination needed to allow West Basin to complete their trench work across PCH.</i>
		Complete Caltrans permitting process											31			
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction)										1			6/30/2021	<i>Construction began in June 2018 and will be ongoing through August 2019.</i>
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase					30								6/30/2021	
MR312.25	Caltrans I-405 at 182nd St./ Crenshaw Blvd. Improvements	TBD													6/30/2018	<i>Design and ROW amendment executed in Sept 2017. The goal for the 17-18 fiscal year was to get 30% design completed.</i>
MR312.29	Caltrans ITS: PCH and Parallel Arterials from I- 105 to I-110	TBD													6/30/2018	<i>Project supposed to start construction and other system development work underway in parallel with construction.</i>