

FY17-18 Measure R SBHP Annual Performance Evaluation Report

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction Double Underline = milestone completed before planned date		= APE milestone met	April 2018													Updated: 5/8/2018	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status	
MR312.57 (PD)	City of El Segundo Park Pl. from Nash St. to Allied Wy. - Roadway extension and railroad grade separation	Complete Environmental Document										31			6/30/2019	Draft EIR was completed and is with Caltrans and City for review. City has received most of Caltrans' comments, but is still waiting comments on Traffic.	
MR312.02	City of Gardena Traffic Signal Improvement - Rosecrans Ave./Vermont Ave. and Redondo Beach Blvd/Vermont Ave.	Prepare/Solicit Bids for PS&E												30	6/30/2022	Funding agreement signed and fully executed 5/1/18. Work can now begin.	
MR312.33 (PD, D, R, C)	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Blvd./Marine Ave.	Complete Construction			30		1								6/30/2020	Construction was completed at end of September, ahead of set milestone date.	
MR312.47 (PD, D, R, C)	City of Hawthorne Prairie Ave from 118th St to Marine Ave Signal Improvements	Begin PAED		1											6/30/2022	Project milestones were met. 98% of design and PS&E has been completed for the first phase of the project and 20% PA/ED for the second phase has been completed.	
		Begin 35% PS&E							3								
MR312.54 (PD, D, R, C)	City of Hawthorne Inglewood Ave. at El Segundo Blvd., Crenshaw Blvd. at Rocket Rd. & Crenshaw Blvd. at Jack Northrop & 120th St. from Prairie Ave. to Felton Ave. - Intersection widening improvements & traffic signal modifications	Complete utility relocation					1								6/30/2021	Project is 95% complete. Intersections of Crenshaw Blvd at Rocket Rd and El Segundo Blvd at Inglewood Ave widenings are completed. City has reached an agreement with Union Pacific and has obtained a right of entry permit. City is currently waiting for UP to upgrade their preemption system for the Crenshaw Blvd/Jack Northrop intersection.	
		Complete Construction									31						
MR312.61 (PD, D, C)	City of Hawthorne Hawthorne Blvd. Arterial Improvements from 120th St. to 111th St.	Begin PAED		30											6/30/2022	Project milestones were met. Project began construction on May 7th.	
		Begin 35% PS&E		30													
MR312.05 (PD, D, R, C)	City of Hermosa Beach PCH (SR-1/PCH) improvements between Anita St. and Artesia Blvd.	Complete 95% PS&E		31											6/30/2018	Caltrans approved the plans. City picked up the Plans from Caltrans on March 6, 2018. City plans to advertise projects for bids in May 2018.	
		Submit Final PS&E					17										
		Solicit/Fully Execute Construction Contract										5					
		Begin Construction										14					
MR312.12 (PD, D, C)	City of Inglewood Citywide ITS Phase IV	Complete Construction						31		28				6/30/2018	Construction is complete.		
MR312.43 (PD, D, C)	City of Lomita Intersection Improvements at Western/PV Dr. & PCH/Walnut	Fully Execute Construction Contract				3									6/30/2019	Construction began March 26.	
		Begin Construction				31						26					
		Complete Construction											30				
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Submit Final PS&E				1									6/30/2018	Agreement with Tenant #1 at the City Council 6/5/18; Resolution of Necessity hearing for Tenant #2 set for 6/5/18.	
		Begin Development of Construction Solicitation Package											1				
		Complete ROW Acquisition												1			
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete 35% PS&E								15					6/30/2020	City needs to hire separate environmental consultant to prepare ESA Phase 2 and Negative Declaration, so RFP was published with proposals due on May 9th, 2018.	
		Begin 65% PS&E											15				
		Begin ROW Acquisition												1			
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Complete 65% PS&E				1									6/30/2020	Revised 35% plans were received on 4/30/18. These plans are meant to address comments from Caltrans permit division staff received on 2/28/18. City will submit plans and request for encroachment permits for construction in approximately 3 months.	
		Complete 95% PS&E												1			
		Complete ROW Acquisition												1			
		Advertise Project for Construction Bids												2			
		Submit Final PS&E												1			
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Complete 65% PS&E for Phase I		30	18										6/30/2019	65% PS&E milestone met. 95% PS&E expected to be met by end of May. City provided comments to revised plans considering ROW acquisition from one parcel only. Caltrans permit process to begin June 1, 2018. Per City's request, Caltrans permit process was delayed to avoid conflict with project on the other corner of the intersection.	
		Complete 95% PS&E for Phase 1						31									
		Submit final PS&E for Phase 1										31					
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Submit final PS&E				31									6/30/2018	City and Consultant worked with Caltrans to revise the Fact Sheet in April. Consultant will submit the final signed plans and the final Fact Sheet to Caltrans in early May. Caltrans is expected to approve the Fact Sheet and issue permit.	
		Obtain Caltrans Permit				31											
		ROW Support (Mapping/Appraisal)										31					
		Award Construction Contract										31					
MR312.08 (D, C)	City of Redondo Beach PCH at Palos Verdes Blvd. intersection improvements	Begin Construction			16		31							6/30/2018	Scheduled completion of construction was April 20, 2018. Final Job Walk was done on April 26th, 2018. City is currently addressing the punch list items, which is expected to be completed by May 25, 2018.		
		Complete Construction									31						
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete 95% PS&E						31						6/30/2018	Consultants finished 70% design and 100% ROW appraisal. ROW acquisition has been difficult due to property owner. Council directed staff to reappraise property and make another offer. Consultant and City working to get new appraisal, environmental docs, and offer letter. Failing to negotiate will lead to Eminent Domain process. City Attorney forwarded the letter of request for right of entry to conduct ESA2 to property owner.		
		Submit final PS&E									31						
		Complete ROW Acquisition										31					

