

SBHP Measure R Project Progress/Risk Report

Based on MTA Budget Request, not FA											Yellow = latest monthly and/or quarterly report is late	
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											Red = FA amendment in works	
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Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 4/12/2017	% of SBHP Funds Reimbursed	FA Schedule Delay (months)	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	City of Carson	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			24	April 2017 Q2 16-17	Date: 5-16-17 Staff continues to research available funds from other sources (ICTF and GATX). Selection of Construction Management firm is on hold until funding is secured. The CM firm will provide constructability review or PS&E before it is 100% finalized. Amendment may be needed.
		N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway										
TO 2014-1	SBCCOG Feas. Study	City of El Segundo	6/1/2014	6/1/2014	\$150,000	12/31/2017	\$150,000				Q4 16-17	Date: 5-4-17 Study has been completed and received by SBCCOG. City will submit for reimbursement shortly and City Council has approved the study and de-obligation of remaining budget of this project.
		Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations										
MR312.57 PD	MTA FA	City of El Segundo	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			5	March 2017 Q2 16-17	Date: 4-6-17 Preparation of draft EIR continues. City/Consultant team have maintained efforts to build upon the meeting held last month with the entire Caltrans technical study review team.
		N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation										
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$2,162,596	60%		April 2017 Q3 16-17	Date: 5-4-17 Project is 90% complete. Street widenings, concrete improvements such as ADA ramps and bus pads, and base paving/stripping have been completed to allow traffic to benefit from the added lane capacity. Traffic signal has been updated and is operating with new lane configuration. The remaining portion of the project (installation of 2" rubberized asphalt capping and permanent thermoplastic striping have been delayed due to an emergency petroleum pipeline repair project in the eastbound curb lane of Marine. This repair is expected to be completed by July and City will resume remaining portion of project at that time.
		Multiple intersection improvements (traffic lanes added) at Aviation Bl/Marine Ave										
MR312.54	MTA FA	City of Hawthorne	10/11/2016	7/1/2016	\$2,000,000	6/30/2021	\$2,000,000	\$346,471	17%		April 2017 Q3 16-17	Date: 5-4-17 (same as prior month) Two intersections have experienced delays. 1) Crenshaw/Jack Northrop Ave due to proximity to existing railroad track, signal upgrade hasn't been completed yet. City is still trying to obtain necessary permits from railroad company to perform the upgrades. Will be completed as soon as possible once permits are received. 2) Inglewood Ave/El Segundo Blvd: traffic signal improvement project includes widening of Inglewood Ave to install a dedicated SB right turn pocket and to relocate conflicting signal poles. Relocation of these poles and an underground water company vault have caused delays. All conflicting utilities have been moved and due to close vicinity to Hawthorne High School, city is working with Contractor to complete project during the upcoming Spring Break (4/17-4/21) to minimize disruption.
		Inglewood Ave at El Segundo Bl, Crenshaw Bl at Rocket Road & Crenshaw Bl at Jack Northrop & 120th St from Prairie Ave to Felton Ave - Intersection widening improvements & traffic signal modifications										
MR312.61	MTA FA	City of Hawthorne	1/24/2017	7/1/2016 7/1/2017	\$1,100,000 \$3,300,000	6/30/2021 6/30/2022	\$4,400,000		0%		April 2017	Date: 5-4-2017 PAED and PS&E are still underway.
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach	5/16/2012 4/21/2017 (amdm)	7/1/2011	\$304,000	6/30/2017 (amended)	\$304,000	\$91,410	30%	48	April 2017 Q2 16-17	Date: 5-9-17 Caltrans rejected encroachment application plans for the 4th time. Requested changes by Caltrans were forwarded to consultant for revisions. Plans will be resubmitted to Caltrans in May 2017. Amendment agreement is with Metro for final execution (as of 4-11-17)
		F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd										
MR312.12 PD, D, C	MTA FA	City of Inglewood	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$165,372	5%	13	April 2017 Q2 16-17	Date: 5-10-17 Contractor is working on the purchase orders and material submittals to the City for review and approval. Construction most likely will begin in June 2017 due to long material lead time. Amendment agreement is with Metro for final execution (as of 5-11-17)
		N6 - Citywide Phase IV										
MR312.50	Pending MTA FA	City of Inglewood		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000					First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$38,389	8%		March 2017 Q4 15-16	Date: 4-10-17 De-obligation letter has been received by Metro and SBCCOG. Project will be de-obligated.
		N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements										
MR312.53 C	Pending MTA FA	City of Lawndale		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462					Funds first available on 7/1/18
MR312.43 PD, D, C	MTA FA	City of Lomita	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$85,377	9%	15	April 2017 Q2 16-17	Date: 5-9-17 Project went to bid for Construction on 4/18/17. Bids will be opening on 5/9/17 and will award project 5/16/17.
		F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut										
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000				Q2 16-17	PSR has been completed and submitted.
MR312.51	Pending MTA FA	City of Los Angeles		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000					Funds first available on 7/1/16
		Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction										
MR312.56 PD	MTA FA	City of Los Angeles	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%			Project is being closed out upon completion of County's report.
MR312.16 PD	MTA FA	Los Angeles County	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$291,504	15%	26	April 2017 Q2 16-17	Date: 5-8-17 Delivered copy of PSR to SBCCOG by Josie Gutierrez (LA County DPW). PSR has been finalized and is being prepared for electronic distribution.
		N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave										
MR312.52	Pending MTA FA	Los Angeles County		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000					First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000				April 2017 Q2 16-17	Date: 5-16-17 Consultants is addressing comments from Caltrans on 100% Plans, which was updated to 2015 Standards and submitted on 2/14/17. Coordination with Gas Company and Edison for utility relocation is ongoing. Plans have been finalized and agreements are being finalized. All permanent highway easements have been received and completed. ROW negotiations with one property owner's tenants still ongoing. Tenant seems to be very uncooperative to discuss mitigation options during construction. A business goodwill consultant has been retained to advise City on best approach, City Attorney's office is now involved as well. This can significantly affect the project. City anticipates ROW issues to be resolved in May 2017.
		F41- Seismic retrofit of Sepulveda Blvd bridge 53-62										
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			28	April 2017 Q2 16-17	Date: 5-16-17 Pavement Design and Geotechnical Report completed so that Preliminary Project Report can be prepared in May 2017.
MR312.35 PD, D, R, C	MTA FA	City of Manhattan Beach	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			4	April 2017 Q2 16-17	Date: 5-16-17 Base maps from topographic survey and documentation of ROW completed. Preliminary concept layout of lanes completed and reviewed by City with comments provided to Consultant. Consultant will incorporate City comments and schedule meeting with Caltrans for feedback.

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MR312.06 D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$30,294	2%	15	April 2017 Q2 16-17	Date: 5-9-17 City approved 1 year extension amendments and returned them to Metro on 5/5/17. Project currently is in Design 1 phase w/target completion date of 8/31/17. Phase 2 will be done by same consultant w/target completion date of 12/31/17. City provided consultant with copy of Conditional Use Permit for 10ft ROW irrevocable dedication, expected from property owner.
		F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd										
MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$109,834	19%	55	April 2017 Q2 16-17	Date: 5-9-17 On 3/16, Caltrans gave 5th review comments. City and Caltrans met on 4/6 to discuss those comments and will meet again in May. If City can obtain Caltrans permit in May, project will begin construction in early October. Project has experienced many delays (Caltrans permit, County Flood Control permit, and ROW). Flood Control permit received, ROW is still in works. City will request 1yr extension of FA.
		F47 - PCH at Torrance Blvd intersection improvements										
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$76,926	24%	58	April 2017 Q2 16-17	Date: 5-9-17 City received Caltrans permit 1/5, Council approved Plans and Specs on 2/21, and approved lowest bidder for construction on 5/2/17. Construction to start by early June. City will require additional 3-6 months to complete the construction by 9/2017.
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$123,531	15%	33	April 2017 Q2 16-17	Date: 5-9-17 Consultants finished 65% design and 100% ROW appraisal. ESA 1 has been completed. ESA 2 will follow ROW acquisition. City received letter from property owner's attorney with more questions before responding to City's acquisition offer, requesting justification for need of the right turn lane. City will be submitting a response soon. Target Construction award 10/31/17 with Construction set to be completed 12/31/17.
		N58 - Aviation Blvd at Artesia Blvd intersection improvements										
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$36,138	1%	46	April 2017 Q2 16-17	Date: 5-9-17 City met with Lawndale to discuss project and mutual cooperation. RFP issuance got delayed due to other SBHP projects' permitting and ROW processes. Shorter ROW and Construction phases for this project will help complete it ahead of schedule. City expects to award design and ROW contract on 5/23/17 and execute contract by 6/30/17.
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000	6/30/2017	\$1,300,000					First funds available on 7/1/2016
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,883,242	45%	10	April 2017 Q3 16-17	Date: 5-10-17 Structure demo contract awarded 3/28, demo set to begin 5/2017. Borings for SI were done and SI report is being compiled. SCE still in process of acquiring Caltrans permits for new pole relocations. Permitting issue will delay schedule significantly. Construction to commence in Spring 2018 (after completion of Torrance Crenshaw Blvd Rehab project).
		F51 - PCH at Hawthorne Blvd intersection improvements										
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$9,203,377	51%	10	April 2017 Q3 16-17	Date: 5-10-17 Grading is complete. Phase 2 plans (building and site development/access) are still being reviewed, with bidding to occur June 2017.
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,846,019	25%	10	April 2017 Q3 16-17	Date: 5-10-17 Project is on hold until Metro and Caltrans execute a funding agreement. Caltrans will call a meeting between Caltrans, City, and Metro to discuss the division of responsibility for intersection improvements.
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	11	April 2017 Q3 16-17	Date: 5-10-17 Project is on hold until West Basin recycled water line project is finished. Construction will be delayed until 2018. City plans to request extension for FA due to this delay.
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000	\$701,161	82%	17	April 2017 Q3 16-17	Date: 5-10-17 Construction is complete, all funds have been spent.
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$65,085	13%	13	April 2017 Q3 16-17	Date: 5-10-17 Caltrans permit extended 6mos. Construction bids opened 4/12/17. Bids were verified and contracts were written for City Council consideration on 5/16/17. IF approved, construction will begin in June 2017.
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$55,972	2%		April 2017 Q3 16-17	Date: 5-10-17 Design is 100% complete. Anticipated to go to bid in June 2017. Staff will soon begin work on the final project specifications to combine this work with the Transit Center project.
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000					First funds are available on 7/1/15
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000					First funds available on 7/1/2016
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000					First funds available on 7/1/2015
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011 7/1/2017	\$5,000,000 \$357,000	6/30/2016	\$5,357,000	\$3,401,266	63%		April 2017	Date: 5-10-2017 Estimated construction completion 6/30/17. Amendment agreement is with Caltrans for execution.
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,200,617	6/30/2018	\$1,200,617	\$1,100,000	92%			Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,636,340	96%			Enviro completed.
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$710,354	8%		April 2017	Date: 5-10-2017 Draft high level design document in progress, expected in 4/2017. Project advertised in March 2017. Expected award in 5/2017 and Construction in 9/2017. Once consensus is reached, existing FA will have to be revised and amended to support new requirements/scope.
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000					First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000					PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.