



**FY18-19 Measure R SBHP Annual Performance Evaluation Report**

KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction		April 2019													Updated: 5/7/2019		
		= APE milestone met = APE milestone late = External Delay													Funding Agreement Expires	Status (Yellow indicates monthly report not received by time of APE printing)	
Project ID (Phases funded by SBHP)	Lead Agency Project Description	Milestone	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Funding Agreement Expires	Status	
MR312.51 (D, C)	City of Los Angeles Anaheim St. improvements from Farragut Ave. to Dominguez Channel.	Begin design						1							6/30/2022	Project manager is out on emergency medical leave for approximately 2 months. Design is expected to begin January 2019.	
MR312.74	City of Los Angeles Alameda St. (north) east side improvements	Fully execute funding agreement				31										Meetings have been held with Metro and SBCCOG to discuss scope of project and coordination with CFP project in same area.	
		TBD															
		TBD															
MR312.28 (PD, R, C)	City of Manhattan Beach Seismic retrofit of Sepulveda Blvd. bridge 53-62	Complete ROW process												30	6/30/2018 (amendment in works)	Motion for Hearing of Summary Judgment for Possession is Scheduled for 4/23/19. Revised 100% plans were submitted to Caltrans in January 2019.	
MR312.34 (PD, D, R, C)	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	Complete environmental process										30			6/30/2020	Meeting with adjacent property owner and tenant (Chase Bank) was held on 1/16/19. Chase Bank has indicated in writing that they want to cooperate with City on project. They are also reviewing all the ROW documents prepared by the City's consult. MND being reviewed by city. Phase 2 ESA work on-going.	
		Restart design process										15					
MR312.35 (PD, D, R, C)	City of Manhattan Beach Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement	Submit design plans to Caltrans for review				31									6/30/2020	City is still waiting for Caltrans plan check comments. Coordination with adjacent property owner of Jiffy Lube continues. Verified that their clarifier in ROW was not permitted by LA Sanitation District NPDES stipulations.	
		Begin environmental phase							31								
		Submit environmental docs to Caltrans for review												31			
MR312.06 (D, R, C)	City of Redondo Beach PCH arterial improvements from Anita St. to Palos Verdes Blvd.	Begin Caltrans permitting process		1								28			6/30/2019	Caltrans permit process to began 3/28/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (10/2018). Phase 3 for complete design of one other intersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project as part of their CAPM PCH project.	
		Complete design				31						22					
		Begin construction (Phase 1)								28							
		Begin construction (Phase 2)															31
		Complete construction (Phase 1)															30
MR312.07 (D, C)	City of Redondo Beach PCH at Torrance Blvd. intersection improvements	Begin construction				1					12				6/30/2019	Construction Notice to Proceed was issued 2/21/19. Due to signal pole lead time being 4 to 5 months, revised project completion schedule is 8/22/19.	
		Complete construction						31									
MR312.20 (PD, D, R, C)	City of Redondo Beach Aviation Blvd. at Artesia Blvd. intersection improvements	Complete Environmental Site Assessment II			30			15							6/30/2019	ESA II completed 12/15/18. City in the process of amending the Consultant Contract to complete the remaining design. The CEQA documentation, initial study and negative declaration have been assigned to a different consultant by advice of the City Attorney.	
		Complete design						31									
MR312.42 (PD, D, R, C)	City of Redondo Beach Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.	Complete design				31									6/30/2020	Utility Relocation (vents and cabinets) for Metropolitan Water District, requiring inhouse design & specifications and the City of Lawndale's staff re-organization caused External Delay. 95% PSE revised target date is 4/25/19 with design completed by 5/31/19.	
		Complete ROW process						31									
		Begin construction												1			
MR312.75 (C)	City of Redondo Beach Kingsdale Ave. at Artesia Blvd. Intersection Improvements	TBD													6/30/2024	Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be re-advertised in May 2020 with construction beginning July 2020.	
MR312.10 (PD, D, R, C)	City of Torrance PCH at Hawthorne Blvd. intersection improvements	Award construction contract					20								6/30/2019	Plan check comments were received from Caltrans on 12/3/18. These comments included several new items that had not been requested before. Also, project estimates have increased due to additional construction work required by Caltrans (ie expanded limits and full deeper concrete structural section). The estimate now exceeds a threshold where Caltrans requires significant additional reports and analysis. City issued 3 contracts securing consultant assistance to complete Caltrans-required plan revisions, additional project reports, and geotechnical analysis and submitted to Caltrans additional work completed to date. Team worked to make plan changes requested of Caltrans. Geotechnical engineer submitted geotech work plan to Caltrans for additional borings at NW corner retaining wall which was rejected.	
		Begin construction							1								
MR312.23 (PD, D, R, C)	City of Torrance Torrance Park and Ride	Complete false work, iron placement, pole placement (construction continues into FY19)										1			6/30/2019	Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed the construction. Milestone is expected to be met July 31, 2019.	
MR312.26 (PD, D, R, C)	City of Torrance I-405 at 182nd St. / Crenshaw Blvd. operational improvements	TBD													6/30/2022	PDT meeting held 4/3/19. City received access agreement from Arco real estate team and provided comments back in order to access property to do sample borings needed to determine depth/amount of contaminated soil. This will help quantify cost of remediation.	
MR312.40 (PD, D, R, C)	City of Torrance PCH at Vista Montana/Anza Ave. intersection improvement	Submit final design										31			6/30/2019	City provided comments back to consultant for the traffic control and traffic signal plans. Additionally, Staff discussed issue of temporary traffic signal poles w/consultants. Revised plans for this phase will be included in the next set of plans to be submitted to City. City received FA amendment from Metro on 4/14 to extend term through 6/30/19. City Attorney's office will be reviewing it next month.	
		Complete Caltrans permitting process												31			
MR312.60 (PD, D, R, C)	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St.	Complete pole placement (construction continues into FY19)										1			6/30/2021	Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed construction. Milestone is expected to be met July 31, 2019.	
MR312.76	City of Torrance Plaza Del Amo at Western Ave Improvements	Begin 35% design							31						30	Design proposals have been reviewed. City crews performed interim clean-up and paving work.	
		Complete 35% design															
MR312.32 (PD)	Port of Los Angeles SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project	Complete environmental phase					30								6/30/2021	PA/ED expected to be completed by end of March 2019. Slight delays due to Caltrans final reviews/sign-offs.	