

**REVISED (1.13.20) Attachment C, Exhibit 1: Estimated cost to complete active projects (non-funded phases)**

<b>Phase: PAED Design Right of Way Construction</b>	<b>Project Title/Description</b>	<b>Funds Requested</b>	<b>20-21 Total</b>	<b>FY20-25 Total</b>
<b>Measure R SBHP</b>				
C	<b>Caltrans</b> I-405/Crenshaw on/off ramps project (EA 29360) <b>(CONSTRUCTION FUNDS)</b>	\$60,000,000	<b>\$25,000,000</b>	<b>\$60,000,000</b>
C	<b>Caltrans</b> PCH (I-105 to I-110) Overlay Asphalt Concrete, add turn lanes and pockets at various location. (City Projects) (EA 32580)	\$8,400,000	<b>\$4,400,000</b>	<b>\$8,400,000</b>
PAED	<b>Caltrans</b> Construct Transition Lanes along N/B and S/B on Route 405 between Artesia Blvd and El Segundo Blvd.(EA 35310)	\$3,200,000	<b>\$3,200,000</b>	<b>\$3,200,000</b>
D		\$10,000,000	<b>\$7,000,000</b>	<b>\$10,000,000</b>
ROW		\$2,100,000	<b>\$2,070,000</b>	<b>\$2,100,000</b>
C		\$130,500,000	<b>\$0</b>	<b>\$103,500,000</b>
MR312.57 D, ROW	<b>City of El Segundo</b> Park Place from Nash St. to Allied Way, Roadway gap closure and railroad grade separation	<i>\$5,000,000</i>	<i>\$600,000</i>	<i>\$5,000,000</i>
MR312.57 C		<i>\$60,000,000</i>	<i>\$0</i>	<i>\$24,000,000</i>
MR312.69 C	<b>City of Hawthorne</b> El Segundo Blvd. Phase 2	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$3,000,000</i>
MR312.48 C	<b>City of Los Angeles</b> Alameda St. (South) Widening from Anaheim St. to Harry Bridges Blvd.	<i>\$15,000,000</i>	<i>\$0</i>	<i>\$15,000,000</i>
MR312.74 C	<b>City of Los Angeles</b> Alameda St. (East) Widening Project	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>
MR312.32 C	<b>Port of Los Angeles</b> State Route 47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration	\$25,170,760	<b>\$500,000</b>	<b>\$25,170,760</b>
MR312.38 C	<b>City of Redondo Beach</b> PCH at Anita St Improvements (left and right turn lanes)	\$2,100,000	<b>\$0</b>	<b>\$2,100,000</b>
		\$334,470,760	\$42,770,000	\$271,470,760
<b>Measure M HEOP/TSMIP</b>				
MM5502.05 C	<b>SBCCOG</b> South Bay Fiber Network	\$2,500,000	<b>\$2,500,000</b>	<b>\$2,500,000</b>
		\$160,570,760	\$ 2,500,000	\$ 2,500,000