

**SBHP Measure R Project Progress/Risk Report**

Updated: 7/19/2016		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late	
										Purple = FA funding within 1 year of expiration	
										Red = FA amendment in works	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 5/19/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	City of Carson	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			May 2016 Q3 15-16	Expand scope of work to obtain various permits. Need to re-validate the PES form approved in 2005. PS&E can't go for bid until obtain Caltrans permit. <b>Amendment may be needed.</b>
		N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway									
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2016	\$150,000			Q4 15-16	Plans are nearly complete. City is waiting on final draft plans to review, which are expected in 8/2016.
MR312.57 PD	MTA FA	City of El Segundo N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			June 2016 Q4 15-16	Draft PES form completed and sent to City for review. City reviewed and commented, and sent back to Consultant. Revisions are being made and will be submitted to Caltrans in late July/early August. Drafting of the various environmental studies are continuing and are on track. Final completion expected spring 2017.
MR312.17 PD, D, C	MTA FA	City of Gardena N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. <b>Work complete (awaiting close out of project file)</b>	9/21/2014	7/1/2011 7/1/2012 7/1/2013	\$300,000 \$317,000 \$4,523,000	6/30/2016 6/30/2017 6/30/2018	\$5,140,000	\$4,734,998	92%	June 2016 Q3 15-16	Construction completed. Final reimbursement request being prepared and will go to Metro soon.
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$819,166	23%	June 2016 Q3 15-16	City Council will be voting on 7/12 to award contract. In works to set up pre-construction meeting.
MR.312.47	Pending MTA FA	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/2017 7/1/2018	\$618,000 \$619,000	6/30/2022 6/30/2023	\$1,237,000				First funds available on 7/1/17
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd	5/16/2012	7/1/2011	\$304,000	6/30/2016	\$304,000	\$91,410	30%	June 2016 Q3 15-16	Request from Caltrans to meet for subsequent changes in scope, cost, and schedule. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension conditioned on completion of design within 6mos with a review of project progress in 10/2016. Letter sent to Metro on 7/1.</b>
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$16,532	0%	June 2016 Q3 15-16	Proposal for design received 8/2014. Awarded project 4/2015. NTP issued 6/2015. Predesign meeting with consultant 6/2015. Design is currently 90% completed. New PM assigned in full-time basis to administer the project. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension of FY15-16 funding; defer review of FY 16-17 funding request until 10/2016. Letter sent to Metro 7/1.</b>
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000				First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$38,390	8%	June 2016 Q3 15-16	Modeling traffic study in progress. CFP Extension item postponed by Metro until 8/2016. After that, City will make presentation to School Board to formalize required ROW acquisition, expected to take place 10/2016. <b>Request approved by Board to defer project, but not de-obligate yet. Determine whether SBHP funds can be de-obligated and review project progress in 10/2016. Letter sent to Metro 7/1.</b>
MR312.36 PD, D, R, C	MTA FA	City of Lawndale N25 - Traffic Signal Improvements Citywide	8/8/2013	7/1/2012 7/1/2014	\$150,000 \$1,350,000	6/30/2017 6/30/2019	\$1,500,000	\$569,894	38%	June 2016 Q3 15-16	Project is 100% complete. Final invoice will be submitted in the next quarterly report.
TBD	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462				Funds first available on 7/1/18
MR312.43 PD, D, C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$74,852	8%	June 2016 Q3 15-16	Caltrans commented on 100% PSE 3rd review. Construction delayed due to Caltrans approval. Consultant has incorporated 3rd review comments and has submitted for final review. City expects encroachment permit to be issued after approval of 3rd submittal.
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000			Q4 15-16	Consultant agreement approved 11/2015. Expect to begin work 5/2016. Approved PSR to be completed by 12/2016. Study scope approx. 15% complete.
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000				Funds first available on 7/1/16
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%	Dec 2015 Q2 15-16	New comments have been submitted to consultant. Contaminated land acquisition requirements are unknown. Schedule dependent on County work.
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$269,227	14%	June 2016 Q3 15-16	Final PSR reviewed and approved. Obtained comments from City of LA re: acquisition of contaminated materials. Staff is trying to coordinate a meeting w/City of LA to discuss remaining items.
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000				First funds available on 7/1/2019
MR312.04 C	MTA FA	City of Manhattan Beach F42 - Sepulveda Blvd at Marine Ave (WB Left Turn Lane)	12/30/2011	7/1/2011 7/1/2014	\$235,000 \$130,000	6/30/2016 6/30/2019	\$365,000	\$346,469	95%		
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000			June 2016 Q3 15-16	100% plans under review. ROW negotiations required for widening continues. Expect to completed ROW certification in 8/2016. Construction to begin fall 2016.
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			June 2016 Q4 15-16	Contact made with Redondo Beach in order to coordinate projects within the same intersection. Goal of having the two projects in construction at same time. RFP for design to be sent out in 7/2016.
MR.312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			June 2016 Q4 15-16	Property owner has not been located in order to purchase ROW. Current design start time estimated for 10/2016.
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$11,136	1%	June 2016 Q3 15-16	City selected Phase 1 design consultant and is negotiating contract with successful bidder. Design contract to be awarded by 7/31. <b>Amendment request approved by Board on 6/30 to approve 1yr FA extension for Phase 1 conditioned on completion of Phase 1 design by 3/2017; Defer approval of Phase 2 schedule until project progress can be confirmed in 3/2017. Letter sent to Metro 7/1.</b>

**SBHP Measure R Project Progress/Risk Report**

Updated: 7/19/2016		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late	
										Purple = FA funding within 1 year of expiration	
										Red = FA amendment in works	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 5/19/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$73,172	13%	June 2016 Q3 15-16	City met with Caltrans and received detailed explanation re:encroachment permit comments. Consultant preparing the response and will be done in 2 weeks. City is also working with CVS Legal Dept on additional easement dedication. Once encroachment permit is obtained, no further delay is expected. City will expedite construction to make up some of the delays.
		F47 - PCH at Torrance Blvd intersection improvements									
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$49,607	16%	June 2016 Q3 15-16	On 6/30, Consultant submitted revised fact sheet/response on 3rd set of Caltrans comments. Once encroachment permit is obtained, project will go for construction bid/award. City to absorb impact of cost and delay by expediting bid/award process.
		F48 - PCH at Palos Verdes Blvd intersection improvements									
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$33,628	4%	June 2016 Q3 15-16	D/ROW consultants working on appraisal. ROW acquisition process/negotiation started with property owner. Environmental Site Assessment submitted. <b>Amendment request approved by Board on 6/30 to request a 1yr FA extension conditioned on completion of design by 10/2016 and a project progress review at that time. Letter sent to Metro 7/1.</b>
		N58 - Aviation Blvd at Artesia Blvd intersection improvements									
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$17,521	0%	June 2016 Q3 15-16	RFP for design will be issued by end of 7/2016. Award design contract by 10/31/2016. Expecting shorter ROW/construction phases and overall project completion ahead of schedule
		N18 - Construction of SB right-turn lane at Inglewood Ave and Manhattan Beach Blvd									
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000		\$1,300,000				First funds available on 7/1/2016
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$6,765,631	35%	June 2016 Q3 15-16	Consultant is reviewing/addressing Caltrans comments on the Hazardous Building Material Survey. City purchased property, escrow closed on 6/5. Civil designs are complete and Caltrans is considering design exceptions to permit narrower lanes/shoulders as needed. Site investigations delayed pending Caltrans approvals. Utility pole relocation planning underway. Construction expected to start in 2017 but cannot commence until City completes its Crenshaw Blvd rehab project.
		F51 - PCH at Hawthorne Blvd intersection improvements									
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$6,741,387	37%	June 2016 Q4 15-16	Grading and storm drain construction anticipated to finish in 8/2016. Opened RFP for construction support services for building phase, which will be constructed jointly with project MR312.60.
		P4 - 465 N. Crenshaw- Torrance Park and Ride									
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$139,557	1%	June 2016 Q3 15-16	Final payments disbursed for ROW and Escrow closed on 6/24/16. Environmental insurance purchased 6/30/16.
		B7B - I-405 at 182nd St /Crenshaw Blvd operational improvements									
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$278,616	10%	June 2016 Q4 15-16	90% PS&E under review. Construction to start June 2018. City re-prioritized project due to WBMWD project which will install reclaimed water mainline along Anza. To avoid trenching at intersection after road surface improvements are done, this project has been scheduled behind the WBMWD project.
		F50 - Pacific Coast Highway at Vista Montana/Anza Ave intersection improvement									
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000			June 2016 Q4 15-16	Bidder selected, recommendation to approve contract will be presented to the City Council on 7/19/16.
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$55,019	11%	June 2016 Q3 15-16	City has received Caltrans permit and is in the process of preparing the bid package.
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$30,204	1%	June 2016 Q4 15-16	Design is 95% complete. Construction will be combined with the Torrance Transit Center project, both anticipated to begin Spring 2017. ROW efforts for Del Amo/Crenshaw intersection delayed due to refinery sale. Design on hold until ROW is secured and project traffic conditions are further analyzed following completion of Transit Center and Crenshaw/208th extension.
		Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St									
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000				First funds are available on 7/1/15
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000				First funds available on 7/1/2016
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000				First funds available on 7/1/2015
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011	\$5,000,000	6/30/2016	\$5,000,000	\$817,531	16%	April 2016	Contractor has been having staffing changes on the project that are negatively impacting the construction completion date. <b>Amendment request approved by Board on 6/30 to approve a 1yr funding agreement extension, but do not approve an increase in project budget at this time. Letter sent to Metro 7/1.</b>
		F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM									
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,150,000	6/30/2018	\$1,150,000	\$839,363	73%		Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,571,943	92%	April 2016	Enviro completed.
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$84,459	1%	April 2016	Caltrans and Metro are having different understanding of scope of project. Project design at 60%, but on hold per Metro's request 4/20/16. Discussions ongoing to redefine scope of work, mainly rto expand the traffic signal management uprade to local cities in order to advance local system capacity to operate properly w/fwy management system. <b>Once consensus is made, existing FA will have to be revised and amended to support new requirements/scope.</b>
		FN1 - ITS: PCH and parallel arterials from I-105 to I-110 connector									
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000				First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000				