

**SBHP Measure R Project Progress/Risk Report**

Updated: 9/20/2016		Based on MTA Budget Request, not FA								Yellow = latest monthly and/or quarterly report is late	
										Purple = FA funding within 1 year of expiration	
										Red = FA amendment in works	
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures Reimbursed As of 9/6/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.37C	MTA FA	<b>City of Carson</b> N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway	9/7/2012	7/1/2012	\$1,158,000	6/30/2017	\$1,158,000			August 2016 Q4 15-16	Consultant continues to work on producing various environmental reports for submittal to Caltrans to re-validate the PES form and obtaining various permits from agencies (USACE, CFW, RWQCB, LACFCD). <b>Amendment may be needed.</b>
TO 2014-1	SBCCOG Feas. Study	<b>City of El Segundo</b> Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations	6/1/2014	6/1/2014	\$150,000	12/31/2016	\$150,000			Q4 15-16	Plans are nearly complete. City is waiting on final draft plans to review, which are expected in 8/2016.
MR312.57 PD	MTA FA	<b>City of El Segundo</b> N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/2015	7/1/2014	\$350,000	6/30/2019	\$350,000			August 2016 Q4 15-16	Caltrans has indicated imminent approval of PES form. Consultant revised timeline and pushed project out 3mos longer than expected. City reviewed changes and believes delay can be reduced by 2mos. City expects NEPA/CEQA docs completed and approved by end of summer 2017. Consultant continues to work on required studies outlined in scope.
MR312.17 PD, D, C	MTA FA	<b>City of Gardena</b> N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. <b>Work complete (awaiting close out of project file)</b>	9/21/2014	7/1/2011 7/1/2012 7/1/2013	\$300,000 \$317,000 \$4,523,000	6/30/2016 6/30/2017 6/30/2018	\$5,140,000	\$4,966,988	97%	August 2016 Q3 15-16	Construction completed. Final reimbursement request has been sent to Metro. Audit process just started.
MR312.33 PD, D, R, C	MTA FA	<b>City of Hawthorne</b> Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/2012	7/1/2013 7/1/2015	\$600,000 \$3,000,000	6/30/2018 6/30/2020	\$3,600,000	\$898,629	25%	August 2016 Q4 15-16	Contract awarded July 2016. Marine Ave will be rehabilitated from I-405 to approx 400ft west of Aviation. Project to commence 9/12/16 and be completed by 1/2017.
MR.312.47	Pending MTA FA	<b>City of Hawthorne</b> Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/2017 7/1/2018	\$618,000 \$619,000	6/30/2022 6/30/2023	\$1,237,000				First funds available on 7/1/17
MR312.05 PD, D, R, C	MTA FA	<b>City of Hermosa Beach</b> F45 - PCH (SR-1/PCH) improvements between Anita St and Artesia Blvd	5/16/2012	7/1/2011	\$304,000	6/30/2016	\$304,000	\$91,410	30%	August 2016 Q4 15-16	City met with Caltrans twice in August, with consultant revised plans including Advisory Fact Sheet in October 2016. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension conditioned on completion of design within 6mos with a review of project progress in 10/2016. Letter sent to Metro on 7/1.</b>
MR312.12 PD, D, C	MTA FA	<b>City of Inglewood</b> N6 - Citywide Phase IV	3/15/2012	7/1/2011 7/1/2012	\$300,000 \$3,200,000	6/30/2016 6/30/2017	\$3,500,000	\$21,470	1%	August 2016 Q4 15-16	Design is currently 95% completed. New PM assigned in full-time basis to administer the project. <b>Amendment request approved by Board on 6/30 to approve a 1yr extension of FY15-16 funding; defer review of FY 16-17 funding request until 10/2016. Letter sent to Metro 7/1.</b>
MR312.50	Pending MTA FA	<b>City of Inglewood</b> Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/2017 7/1/2018	\$192,000 \$192,000	6/30/2022 6/30/2023	\$384,000				First funds available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	<b>City of Lawndale</b> N22 - Inglewood Ave from 156th St to I-405 SB on ramp improvements	1/11/2012	7/1/2011 7/1/2012	\$100,000 \$400,000	6/30/2016 6/30/2017	\$500,000	\$54,930	11%	August 2016 Q4 15-16	Modeling traffic study currently being reviewed by City staff. CFP Extension item postponed by Metro until 8/2016. City will make presentation to School Board to formalize required ROW acquisition, expected to take place 10/2016. <b>Request approved by Board to defer project, but not de-obligate yet. Determine whether SBHP funds can be de-obligated and review project progress in 10/2016. Letter sent to Metro 7/1.</b>
MR312.36 PD, D, R, C	MTA FA	<b>City of Lawndale</b> N25 - Traffic Signal Improvements Citywide	8/8/2013	7/1/2012 7/1/2014	\$150,000 \$1,350,000	6/30/2017 6/30/2019	\$1,500,000	\$596,894	40%	August 2016 Q4 15-16	Project is 100% complete. Final invoice has been submitted.
TBD	Pending MTA FA	<b>City of Lawndale</b> Redondo Beach Blvd- restriping at 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement		7/1/2018 7/1/2019	\$519,632 \$519,632	6/30/2023 6/30/2024	\$1,039,462				Funds first available on 7/1/18
MR312.43 PD, D, C	MTA FA	<b>City of Lomita</b> F53 - Intersection Improvements at Western/PV Dr & PCH/Walnut	4/30/2013	7/1/2013 7/1/2014	\$90,000 \$810,000	6/30/2018 6/30/2019	\$900,000	\$77,447	9%	August 2016 Q4 15-16	Caltrans commented on 100% PSE 4th review. Construction delayed due to Caltrans approval. City expects encroachment permit to be issued after approval of 4th submittal, expected in Sept 2016.
SBHP TO 2015-1	SBCCOG Feas. Study	<b>City of Los Angeles</b> (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/2015	7/1/2013	\$1,000,000	6/30/2019	\$1,000,000			Q4 15-16	Consultant agreement approved 11/2015. Expect to begin work 5/2016. Approved PSR to be completed by 12/2016. Study scope approx. 15% complete.
MR312.51	Pending MTA FA	<b>City of Los Angeles</b> Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/2016 7/1/2017 7/1/2018	\$310,000 \$280,000 \$1,708,000	6/30/2021 6/30/2022 6/30/2023	\$2,298,000				Funds first available on 7/1/16
MR312.56 PD	MTA FA	<b>City of Los Angeles</b> N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/2014	7/1/2013	\$100,000	6/30/2018	\$100,000	\$3,278	3%	Dec 2015 Q2 15-16	New comments have been submitted to consultant. Contaminated land acquisition requirements are unknown. Schedule dependent on County work.
MR312.16 PD	MTA FA	<b>Los Angeles County</b> N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/2014	7/1/2012 7/1/2013	\$1,000,000 \$900,000	6/30/2017 6/30/2018	\$1,900,000	\$273,705	14%	August 2016 Q3 15-16	2nd Supervisorial District and LA City CD 15 gave concurrence to finalize the PSR and close out the project. Consultant was instructed to finalize the PSR, expected completion by October 2016. (Q4 report delayed)
MR312.52	Pending MTA FA	<b>Los Angeles County</b> Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/2019 7/1/2020 7/1/2021 7/1/2022	\$100,000 \$240,000 \$500,000 \$180,681	6/30/2024 6/30/2025 6/30/2026 6/30/2027	\$1,021,000				First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	<b>City of Manhattan Beach</b> F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/2014	7/1/2013 7/1/2014	\$4,550,000 \$4,550,000	6/30/2018 6/30/2019	\$9,100,000			August 2016 Q4 15-16	100% plans under review. ROW negotiations underway to finalize acquisition. Expect to obtain ROW in Oct with certification in Nov. Construction to begin February 2017.
MR312.34 PD, D, R, C	MTA FA	<b>City of Manhattan Beach</b> Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/2015	\$1,500,000	6/30/2020	\$1,500,000			August 2016 Q4 15-16	Contact made with Redondo Beach in order to coordinate projects within the same intersection. RFP for design made available 8/3/16 and city is currently receiving and evaluating proposals.
MR.312.35 PD, D, R, C	MTA FA	<b>City of Manhattan Beach</b> F43 - Sepulveda Blvd at Manhattan Beach Blvd intersection improvement	1/30/2015	7/1/2015	\$980,000	6/30/2020	\$980,000			August 2016 Q4 15-16	City is currently evaluating proposals. Current design start time estimated for 10/2016.
MR312.06 D, R, C	MTA FA	<b>City of Redondo Beach</b> F46 - PCH arterial improvements from Anita St to Palos Verdes Blvd	10/12/2011	7/1/2011	\$1,400,000	6/30/2016	\$1,400,000	\$13,847	1%	August 2016 Q4 15-16	Concept Design Phase & PS&E Phase Contract negotiated and scheduled for Council approval on 9/6. Concept Design for PCH Corridor & PS&E for PCH southbound to Torrance/westbound right turn lane will start 10/15. <b>Amendment request approved by Board on 6/30 to approve 1yr FA extension for Phase 1 conditioned on completion of Phase 1 design by 3/2017; Defer approval of Phase 2 schedule until project progress can be confirmed in 3/2017. Letter sent to Metro 7/1.</b>

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MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$58,500 \$526,500	6/30/2016 6/30/2017	\$585,000	\$87,033	15%	August 2016 Q4 15-16	City met with Caltrans and received detailed explanation re:encroachment permit comments. Consultant submitted response, currently awaiting response (expected to be resolved by end of 9/2016). City is still working with CVS Legal Dept on additional easement dedication. City submitted flood control permit application. ROW Easement & Temporary Construction Permit expected by 10/16. If Caltrans and/or CVS Legal take extended amount of time, construction may not start until 2/2017	
		F47 - PCH at Torrance Blvd intersection improvements										
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011 7/1/2012	\$50,000 \$270,000	6/30/2016 6/30/2017	\$320,000	\$52,817	17%	August 2016 Q4 15-16	On 7/5, Consultant submitted revised fact sheet/response on 3rd set of Caltrans comments. Currently waiting for Caltrans response or permit award. If Caltrans shortens review period (less than normal 60 days), expited construction could complete project by 6/30/17.	
		F48 - PCH at Palos Verdes Blvd intersection improvements										
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/2011	7/1/2011	\$847,000	6/30/2016	\$847,000	\$56,835	7%	August 2016 Q4 15-16	D/ROW consultants working on appraisal. City Council and Attorney OK'd issuance of Notice of Intent to Appraise to property owner. Consultant prepared Temp. Construction Easement (TCE) plan for use in Appraisal Process. Property Owner requesting to mark field with proposed ROW and TCE, requiring additional survey. Design Consultant submitted for additional funds to cover those services, an amendmnet of contract is being processed. Appraisal process cannot be completed prior to end of 9/2016. Offers/negotiation by 10/2016 w/ESA 2 to follow. <b>Amendment request approved by Board on 6/30 to request a 1yr FA extension conditioned on completion of design by 10/2016 and a project progress review at that time. Letter sent to Metro 7/1.</b>	
		N58 - Aviation Blvd at Artesia Blvd intersection improvements										
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/2015	7/1/2013 7/1/2014 7/1/2015	\$125,000 \$185,000 \$4,865,000	6/30/2018 6/30/2019 6/30/2020	\$5,175,000	\$23,159	0%	August 2016 Q4 15-16	RFP for design will be issued by end of 9/2016. Award design contract by end of year. Design phase expected to be much shorter. ROW phase could be critical phase. Overall project completion still expected ahead of schedule.	
		N18 - Construction of SB right-turn lane at Inglewood Ave and Manhattan Beach Blvd										
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$1,300,000		\$1,300,000				First funds available on 7/1/2016	
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/2012	7/1/2011 7/1/2013 7/1/2014	\$1,300,000 \$300,000 \$18,000,000	6/30/2016 6/30/2018 6/30/2019	\$19,600,000	\$8,345,697	43%	August 2016 Q4 15-16	Consultant is reviewing/addressing Caltrans comments on the Hazardous Building Material Survey. City purchased property, escrow closed on 6/5. Civil designs are complete and Caltrans is considering design exceptions to permit narrower lanes/shoulders as needed. Site investigations delayed pending Caltrans approvals. Utility pole relocation has been planned. Construction expected to start in 2017 but cannot commence until City completes its Crenshaw Blvd rehab project (estimated start 2017).	
		F51 - PCH at Hawthorne Blvd intersection improvements										
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/2013	7/1/2011 7/1/2012 7/1/2013	\$1,000,000 \$10,500,000 \$6,600,000	6/30/2016 6/30/2017 6/30/2018	\$18,100,000	\$7,477,368	41%	August 2016 Q4 15-16	Grading is complete. Work continues on Phase 2 (building and site development/access) with design expected to be complete in Fall 2016. City will soon award contract for construction support services (Phase 2).	
		P4 - 465 N. Crenshaw- Torrance Park and Ride										
MR312.26 PD, D, R, C	MTA FA	City of Torrance	6/24/2014	7/1/2013 7/1/2014 7/1/2016 7/1/2017	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/2018 6/30/2019 6/30/2021 6/30/2022	\$15,300,000	\$3,785,312	25%	August 2016 Q4 15-16	Caltrans will be setting up a meeting to discuss the shared responsibilities between City/Caltrans for the project. Until then, no further action on City's part	
		B7B - I-405 at 182nd St /Crenshaw Blvd operational improvements										
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/2014	7/1/2013	\$2,900,000	6/30/2018	\$2,900,000	\$358,664	12%	August 2016 Q4 15-16	Plan checks continue but construction will be delayed until 2018 when the West Basin recycled water line will be installed across the intersection (which is not a City project). City plans to request extension for FA due to this delay.	
		F50 - Pacific Coast Highway at Vista Montana/Anza Ave intersection improvement										
MR312.58 C	MTA FA	City of Torrance	11/3/2014	7/1/2013	\$852,000	6/30/2018	\$852,000			August 2016 Q4 15-16	On 7/19/16 City awarded construction inspection services contract. City also received submittals from construction contractor which are still being reviewed. City is currently on 3rd submittal to Caltrans for these documents.	
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/2014	7/1/2014 7/1/2015	\$100,000 \$400,000	6/30/2019 6/30/2020	\$500,000	\$55,019	11%	August 2016 Q4 15-16	City has received Caltrans permit. New Project mgt staff has been hired.	
		PCH at Madison Ave- signal upgrades to provide left-turn phasing										
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/2015	7/1/2015 7/1/2016	\$1,800,000 \$1,500,000	6/30/2020 6/30/2021	\$3,300,000	\$44,135	1%	August 2016 Q4 15-16	Design is 95% complete. Construction will be combined with the Torrance Transit Center project, both anticipated to begin Spring 2017. ROW efforts for Del Amo/Crenshaw intersection delayed due to refinery sale. Design on hold until ROW is secured and project traffic conditions are further analyzed following completion of Transit Center and Crenshaw/208th extension.	
		Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St										
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2015	\$150,000	6/30/2020	\$150,000				First funds are available on 7/1/15	
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/2016	\$300,000		\$300,000				First funds available on 7/1/2016	
TBD	Pending MTA FA	City of Torrance		7/1/2015	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000				First funds available on 7/1/2015	
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/2013	7/1/2011	\$5,000,000	6/30/2016	\$5,000,000	\$2,185,190	44%	August 2016	Contractor has been having staffing changes on the project that are negatively impacting the construction completion date. Fiber optic supplier has not been able to furnish material as scheduled due to short supply nationwide. <b>Amendment request approved by Board on 6/30 to approve a 1yr funding agreement extension, but do not approve an increase in project budget at this time. Letter sent to Metro 7/1.</b>	
		F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM										
MR312.24 EA 07-29370	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,150,000	6/30/2018	\$1,150,000	\$1,020,000	89%		Enviro completed. Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.	
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/2013	7/1/2013	\$1,700,000	6/30/2018	\$1,700,000	\$1,599,903	94%		Enviro completed.	
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/2014	7/1/2013 7/1/2014	\$7,000,000 \$2,000,000	6/30/2018 6/30/2019	\$9,000,000	\$447,889	5%	August 2016	PS&E: On 6/15/16 design team was given go ahead to continue developing project by Metro. <b>Once consensus is made, existing FA will have to be revised and amended to support new requirements/scope.</b>	
		FN1 - ITS: PCH and parallel arterials from I-105 to I-110 connector										
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/2012	\$700,000	6/30/2017	\$700,000				First funds available on 7/1/2012. FUNDING AGREEMENT NEEDED	
MR.312.45	Pending MTA FA	Caltrans		7/1/2018	\$1,000,000	6/30/2023	\$1,000,000				PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.	