



**DRAFT**

**FY 2020-21**

**MEASURE H FUNDING  
RECOMMENDATIONS**

## INTRODUCTION

As directed by the Board of Supervisors, the County Homeless Initiative team, Los Angeles Homeless Services Authority (LAHSA), and lead County departments for each strategy funded through Measure H have developed the enclosed draft FY 2020-21 Measure H funding recommendations for your review and comment.

These recommendations come in the midst of a global pandemic and ensuing economic downturn. Measure H revenue is projected to drop by \$70.8 million (17%) in FY 2020-21. Given this direct and significant impact of the COVID-19-induced recession on projected Measure H revenue, the County and its partners have sought creative solutions to sustain our essential homeless services programming. These solutions include;

- Tapping alternative departmental funding, where available
- Shifting into FY 2020-21 the portion of State Homeless Housing Assistance Program (HHAP) funding allocated to the County and originally budgeted for FY 2021-22
- Deploying some LAHSA HHAP funding for Strategy E7 – Strengthening the Coordinated Entry System
- Postponing several major curtailments until November 1, 2020, with the goal of averting those curtailments through the use of CARES Act Emergency Solutions Grant (ESG-CV) funding allocated to the County and the Cities of Los Angeles, Long Beach, El Monte, Pomona, Glendale, and Pasadena.

The following pages include the draft FY 2020-21 funding recommendation for each strategy, both for Measure H and any alternative funding which will help offset the reduction in Measure H funding due to COVID-19.

**PUBLIC ENGAGEMENT OPPORTUNITIES**

We welcome your participation in any or all of the following public engagement opportunities regarding these draft funding recommendations. In addition to the opportunities listed below, the Homeless Initiative hosted eight policy summits and, in partnership with the Los Angeles Homeless Services Authority (LAHSA), eight community input sessions. You can read the reports from both the policy summits and community input sessions on the [HI website](#). Further, electronic public comments received between September 27, 2019 and November 30, 2019 are also posted on the [website](#).

**Submission of Electronic Comments: June 26 – July 15, 2020 at 5pm**

Public comments can be submitted via this [link](#).

**Community Webinar: July 1, 2020 at 1:30pm**

Register to participate in the Community Webinar, where County department and agency leads will explain the Draft Funding Recommendations for each of the strategies eligible to receive Measure H funding. Participants will have the opportunity to ask questions electronically during the webinar. Community members can register via this [link](#).

**Virtual Public Meeting: July 8, 2020, 2-5pm**

This is the opportunity for community members and stakeholders to provide verbal comments on the Draft Measure H Funding Recommendations for FY 2020-21. County department and agency leads will be present to listen to the comments. Community members can join the virtual public meeting **by calling: 1-877-226-8215. Please enter access code: 2319059#.**

Broad and deep collaboration has been the defining characteristic of the Homeless Initiative since its inception in August 2015. We very much look forward to your contribution to this process, which will culminate in consideration by the Board of Supervisors on September 15, 2020 of final Measure H funding recommendations for FY 2020-21.

**LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2020-21 DRAFT MEASURE H FUNDING RECOMMENDATIONS**

STRATEGY	FY19-20 MEASURE H ALLOCATION (APPROVED MAY 2019)	FY20-21 MEASURE H FUNDING RECOMMENDATION	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H	EXPLANATION FOR VARIANCE FROM FY19-20
<b>A1 - LAHSA</b> Homeless Prevention Program for Families	\$11,500,000	\$3,833,000 (July – October)	ESG-CV - Amount to be determined	Strategy will be funded for the first four months of the FY with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to sustain this strategy countywide.
<b>A1 - DCFS</b> Homeless Prevention Program for Families	-	\$500,000	N/A	In FY19-20, the CEO was allocated \$1,500,000 to support the utilization of mainstream County systems to prevent homelessness among families; this funding was not utilized in FY 19-20. On May 21, 2020, the CEO submitted the Mainstream Systems Homelessness Prevention Action Plan to the Board of Supervisors, which included one recommendation involving families: \$500,000 for the Prevention and Aftercare Program for a pilot to assist families who are referred to DCFS, do not have an open DCFS case, and have unstable housing.
<b>A5 - LAHSA</b> Homeless Prevention Program for Individuals	\$11,500,000	\$3,833,000 (July – October)	ESG-CV – Amount to be determined	Strategy will be funded for the first four months of the FY with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to sustain this strategy.
<b>A5 – DHS</b> Homeless Prevention Program for Individuals  <b>A5- DCFS</b> Homeless Prevention Program for Individuals	-	\$1,500,000  \$300,000	N/A	In FY19-20, the CEO was allocated \$1,500,000 to support the utilization of mainstream County systems to prevent homelessness among individuals; this funding was not utilized in FY 19-20. On May 21, 2020, the CEO submitted the Mainstream Systems Homelessness Prevention Action Plan to the Board of Supervisors, which included two recommendations involving individuals for which funding is required: (1) a new Homelessness Prevention Unit in DHS focused on County single adult clients at the greatest risk of becoming homeless as identified by the California Policy Lab through the use of predictive analytics (\$1.5 million needed for October 2020 – June 2021) ; and (2) \$300,000 for transition age youth who need additional services to take advance of the Supervised Independent Living Program (SILP).
<b>B1 - DPSS</b> Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	\$5,138,000	\$0	\$5,138,000 in one-time funding available to DPSS	Reduction to Measure H funding to be backfilled with one-time funding available to DPSS.
<b>B3 – LAHSA</b> Expand Rapid Re- Housing	\$78,200,000	\$81,150,000	\$9,550,000 in HHAP funding	In September 2019, the Board of Supervisors approved a one-time \$30 million increase in rapid rehousing for families, which can also be used for interim housing for families as part of Strategy B3. This recommended funding level reflects maintaining half of that one-time increase in FY 20-21, while other changes are implemented in the Coordinated Entry System for Families.

**LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2020-21 DRAFT MEASURE H FUNDING RECOMMENDATIONS**

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<b>B3 - DHS</b> Expand Rapid Re- Housing	\$ 7,205,000	\$150,000	N/A	Elimination of almost all DHS funding reflects sunset of DHS' Rapid Rehousing program and transfer of remaining clients to LAHSA.
<b>B4 - LACDA</b> Facilitate Utilization of Federal Housing Subsidies	\$14,189,000	\$4,730,000 (July – October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD	Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy countywide.
<b>B6 – DCFS</b> Family Reunification Housing Subsidies	\$1,468,000	\$0	Potential reinvestment of DCFS savings	DCFS may be able to sustain funding for this strategy by reinvesting savings generated by this strategy.
<b>B7 – DHS</b> Interim/Bridge Housing for those Exiting Institutions	\$ 21,878,000	\$21,878,000	N/A	No change
<b>B7 – DMH</b> Interim/Bridge Housing for those Exiting Institutions	\$72,000	\$72,000	N/A	No change
<b>B7 – DPH</b> Interim/Bridge Housing for those Exiting Institutions	\$6,683,000	\$9,415,000	N/A	Increase in bed rate results in increase in cost to maintain current beds.
<b>B7 – LAHSA</b> Interim/Bridge Housing for those Exiting Institutions	\$4,627,000	\$4,627,000	N/A	No change
<b>C4/5/6 – DHS/DPSS</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$11,051,000	DHS: \$3,951,000 DPSS: \$4,600,000	None	Reduced funding due to increased efficiency from centralization of certain functions, with no reduction in services.

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C4/5/6 – DMH Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$1,101,000	\$1,101,000	N/A	No change
C7 – WDACS/CEO Increase Employment for Homeless Adults	\$14,300,000	\$3,767,000 (July-October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD	<p>The LA:RISE program will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain the LA:RISE program at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this LA:RISE program countywide.</p> <p>One-time FY 2019-20 funding to support implementation of the Employment and Homelessness Taskforce recommendations and the Hire Up program will not be renewed.</p>
D2 – DHS Jail In-Reach	\$1,870,000	\$623,000 (July-October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD	Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy .
D2 – LASD Jail In-Reach	\$465,000	\$155,000 (July – October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD	Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy .
D6 – PD Criminal Record Clearing Project	\$2,941,000	\$980,000 (July – October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD	Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy countywide.
D7 Provide Services and Rental Subsidies for Permanent Supportive Housing	DHS: \$69,946,000 DMH: \$5,814,000 DPH: \$1,564,000	DHS/DMH/DPH: \$58,913,000	DHS: \$44,184,000 in County HHAP Funding	Reduction in Measure H allocation from FY19-20 to be backfilled by County Homeless Housing Assistance and Prevention funding. Increase in total strategy allocation necessary for services for clients in permanent supportive housing which will open in FY 20-21 and annualized, full-year costs for clients in permanent supportive housing which opened in FY 19-20.

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E6 – DHS Countywide Outreach System	\$16,931,000	\$26,083,000	N/A	Increase to sustain current outreach workers, except for reduction of public space generalist teams from 20 to 8 (one per SPA). Increase from May 2019 allocation for FY 2019-20 due to: (1) continuation of increased ongoing funding approved in September 2019 as part of the FY 2019-20 Supplemental County Budget; and (2) replacement of one-time Homeless Prevention Initiative funding, which has been exhausted.
E6 – DPH Countywide Outreach System	\$0	\$ 756,000	N/A	Funding for four public health nurses added in September 2019 as part of the FY 2019-20 Supplemental County Budget to assist outreach teams in addressing public health issues at large encampments.
E6 – LAHSA Countywide Outreach System	\$12,001,000	\$12,001,000	N/A	This funding recommendation does not include funding for Safe Storage. Initial funding for Safe Storage was added in September 2019 as part of the FY 2019-20 Supplemental Changes budget; however, no Safe Storage sites have been established as of now.
E6 – LASD Countywide Outreach System	\$0	\$2,200,000	N/A	Measure H funding is recommended to sustain Homeless Outreach Service Teams (LASD and non-LAPD police departments) currently supported with one-time AB 109 funding.
E6 – CEO Countywide Outreach System	\$70,000	\$70,000	N/A	No change.
E7 – CEO Strengthen the Coordinated Entry System	\$6,700,000	\$500,000	N/A	Funding was already-allocated in FY 19-20 to support implementation of city homelessness plans through FY 20-21. Because the FY19-20 funding spans two fiscal years, no additional funding needs to be allocated for this purpose in FY 20-21. Remaining \$500,000 is to support Council of Governments (COGs) regional coordination services.
E7 – LAHSA Strengthen the Coordinated Entry System	\$34,693,000	\$14,724,000	\$11,500,000 in LA CoC HHAP Funding \$367,000 in LA CoC HEAP Funding	Funding will be reduced or eliminated for the following program components : Regional Coordination (\$2,100,000 out of \$8,705,000), Technical Assistance (\$2,301,000 out of \$2,301,000), Representative Payee (\$1,468,000 out of \$1,468,000), Training (\$100,000 out of \$1,249,000), Legal Services (\$1,500,000 out of \$3,060,000), and Housing Navigation (\$1,000,000 out of \$12,249,000). LAHSA will utilize CoC HEAP funding to sustain rep payee services for three months, during which time LAHSA and DHS will work together with the goal of determining the best way to maintain rep payee services. The remaining reduction in Measure H funding will be offset with one-time LA CoC HHAP funding.
E8 – DHS Enhance the Emergency Shelter System	\$20,450,000	\$26,670,000	\$2,115,000 in County HHAP Funding	Increase is due to operating costs for new interim housing where the County is funding the capital cost and is committed to fund the operating cost. Additional funding will be supported by County Homeless Housing Assistance and Prevention (HHAP) funding

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<b>E8 -DMH</b> Enhance the Emergency Shelter System	\$72,000	\$72,000	N/A	No change
<b>E8 – DPH</b> Enhance the Emergency Shelter System	\$668,000	\$668,000	N/A	No change
<b>E8 – LAHSA</b> Enhance the Emergency Shelter System	\$71,632,000	\$71,632,000	N/A	No change
<b>E14 – LAHSA</b> Enhanced Services for Transition Age Youth	\$19,900,000	\$14,499,000	\$9,401,000 in County HHAP Funding	HHAP funding includes \$4,000,000 previously budgeted for FY 20-21 and \$5,401,000 originally budgeted for FY 2021-22. which is moved up to FY20-21. to offset the reduction in Measure H funding.
<b>F7 – CEO</b> Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals	\$3,300,000	\$0	N/A	The FY 19-20 funding for this strategy was one-time funding for the Housing Innovation Challenge.
<b>CENTRAL MEASURE H ADMINISTRATION</b>	\$2,071,000	\$3,441,000		FY19-20 funding was increased in September 2019 as part of the County's Supplemental Budget to support 5 new positions and contract-related costs. The FY 20-21 funding recommendation maintains these positions and reflects a \$200,000 reduction in funding for contract costs.
<b>UNALLOCATED Reduction November 2020-June 2021</b>	\$0	(\$25,200,000) (An additional curtailment which will need to be implemented in November 2020 if sufficient ESG-CV funding is not allocated to offset the reduction in FY 20-21 Measure H funding.)	Measure H funding based on use of ESG-CV funding to offset Measure H funding to mitigate or eliminate the need for this curtailment – Amount TBD	The County will allocate CARES Act ESG funding to free-up Measure H funding to avoid this curtailment in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to avoid this curtailment.
<b>TOTALS</b>	<b>FY19-20 MEASURE H ALLOCATION (APPROVED MAY 2019)</b>  \$460,000,000	<b>FY20-21 MEASURE H FUNDING RECOMMENDATIONS</b>  *\$354,194,000	<b>FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H:</b>  \$84,655,000 + ESG-CV TBD (Target: \$60,000,000)	

\*Amount does not include \$26.8m in necessary carryover from FY19-20 that needs to be carried over to FY20-21 for capital projects or contracts not completed in FY19-20.