

South Bay Cities Council of Governments

February 8, 2016

TO: SBCCOG Steering Committee

**FROM: Jacki Bacharach, SBCCOG Executive Director
Steve Lantz, SBCCOG Transportation Director**

SUBJECT: South Bay Highway Program Quarterly Update

Adherence to Strategic Plan:

Goal A: Environment, Transportation, and Economic Development. Facilitate, implement, and/or educate members and others about environmental, transportation, and economic development programs that benefit the South Bay. Strategy 5 – Actively pursue opportunities for infrastructure funding for member agencies.

Background

The SBCCOG provides assistance to Metro in the development and oversight of projects funded within the Measure R South Bay Highway Program (SBHP). The SBCCOG responsibilities are administered consistent with the SBCCOG-adopted SBHP Implementation Plan.

Since the previous SBHP update in October 2015, the SBCCOG Board approved the FY 2016-17 Metro Budget Request and reviewed the SBCCOG staff projections of SBHP cash flow through 2021. The Metro Board will consider the SBCCOG SBHP Budget Request in April 2016 as an element of Metro's proposed budget.

During the past three months, SBHP Lead Agencies continued to implement numerous studies and projects. The current status of the studies and projects is attached.

The SBHP Implementation Plan is currently being updated to reflect changes in policy since the last update in 2013. The new Plan will incorporate new policies adopted by the SBCCOG board including project eligibility, funding shares and maximums, project prioritization and selection, project management training, and SBHP orientations for South Bay elected officials.

SBCCOG issued a request for proposals to the SBHP Technical Services Bench to provide a project management course for public works directors and an SBHP orientation for South Bay elected officials. The staff recommendation is covered in a separate Steering Committee item in this agenda packet.

Attachment: Preliminary SBHP Project Progress – Financial Risk Report

		SBHP Measure R Project Project Risk Report (Current Quarter: Q3 FY15-16)						
		Updated: 2/1/16		Based on MTA Budget Request, not FA				
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget	FA Expires	Actual Expenditures that were reimbursed as of 8/18/15	Last Report Submitted
MR312.37 C	MTA FA	City of Carson N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway	9/7/12	7/1/12	\$1,158,000	6/30/17		Dec 2015 Q1 15-16
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations.	6/1/14	6/1/14	\$150,000	12/31/15		Q2 15-16
MR312.57 PD	MTA FA	City of El Segundo N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/15	7/1/14	\$350,000	6/30/19		Dec 2015 Q2 15-16
MR312.17 PD, D, C	MTA FA	City of Gardena N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. Work complete (awaiting close out of project file.)	9/21/14	7/1/11 7/1/12 7/1/13	\$300,000 \$317,000 \$4,523,000	6/30/16 6/30/17 6/30/18	\$1,907,759	Jan 2016 Q2 15-16
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/12	7/1/13 7/1/15	\$600,000 \$3,000,000	6/30/18 6/30/20	\$529,786	Dec 2015 Q1 15-16
MR.312.47	Pending MTA FA	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/17 7/1/18	\$618,000 \$619,000	6/30/22 6/30/23		
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) Improvements between Anita St and Artesia Blvd	5/16/12	7/1/11	\$304,000	6/30/16	\$81,874	Oct 2015 Q4 14-15
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/12	7/1/11 7/1/12	\$300,000 \$3,200,000	6/30/16 6/30/17	\$12,108	Dec 2015 Q1 15-16
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/17 7/1/18	\$192,000 \$192,000	6/30/22 6/30/23		
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave From 156th st to I-405 SB On Ramp Improvements	1/11/12	7/1/11 7/1/12	\$100,000 \$400,000	6/30/16 6/30/17	\$31,739	Dec 2015 Q1 14-15
MR312.36 PD, D, R, C	MTA FA	City of Lawndale N25 - Traffic Signal Impvmts Citywide	8/8/13	7/1/12 7/1/14	\$150,000 \$1,350,000	6/30/17 6/30/19	\$122,845	Nov 2015 Q1 14-15
TBD	Pending MTA FA	City of Lawndale Citywide Mobility Plan		7/1/15	\$350,000	7/1/20		
TBD	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping ar 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement.		7/1/18 7/1/19	\$519,632 \$519,632	6/30/23 6/30/24		
MR312.43 PD, D,C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr. & PCH/Walnut	4/30/13	7/1/13 7/1/14	\$90,000 \$810,000	6/30/18 6/30/19	\$18,354	Dec 2015 Q2 15-16
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/14	7/1/13	\$100,000	6/30/18	\$3,277	April 2015 Q4 14-15
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/15	7/1/13	\$1,000,000	6/30/19		Q2 15-16
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/16 7/1/17 7/1/18	\$310,000 \$280,000 \$1,708,000	6/30/21 6/30/22 6/30/23		
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/14	7/1/12 7/1/13	\$1,000,000 \$900,000	6/30/17 6/30/18	\$225,332	Dec 2015 Q1 15-16
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/19 7/1/20 7/1/21 7/1/22	\$100,000 \$240,000 \$500,000 \$180,681	6/30/24 6/30/25 6/30/26 6/30/27		
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/14	7/1/13 7/1/14	\$4,550,000 \$4,550,000	6/30/18 6/30/19		Dec 2015 Q1 15-16
MR312.04 C	MTA FA	City of Manhattan Beach F42 - Sepulveda Blvd at Marine Ave (WB Left Turn Lane)	12/30/11	7/1/11 7/1/14	\$235,000 \$130,000	6/30/16 6/30/19	\$364,500	
MR312.34	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/15	\$1,500,000	6/30/20		
MR.312.35	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvement	1/30/2015	7/1/15	\$980,000	6/30/20		
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH Arterial Improvements from Anita St to Palos Verdes Blvd	10/12/11	7/1/11	\$1,400,000	6/30/16	\$2,530	Dec 2015 Q1 15-16

SBHP Measure R Project Project Risk Report (Current Quarter: Q3 FY15-16)								
Project ID & Phases Funded by SBHP	FA Type	Updated: 2/1/16						
		Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget	FA Expires	Actual Expenditures that were reimbursed as of 8/18/15	Last Report Submitted
MR312.07 D, C	MTA FA	City of Redondo Beach	10/12/11	7/1/11 7/1/12	\$58,500 \$526,500	6/30/16 6/30/17	\$49,982	Dec 2015 Q1 15-16
		F47 - PCH at Torrance Blvd Intersection Improvements						
MR312.08 D, C	MTA FA	City of Redondo Beach	10/12/11	7/1/11 7/1/12	\$50,000 \$270,000	6/30/16 6/30/17	\$25,571	Dec 2015 Q1 15-16
		F48 - PCH at Palos Verdes Blvd Intersection Improvements						
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach	10/12/11	7/1/11	\$847,000	6/30/16	\$8,007	Dec 2015 Q1 15-16
		N58 - Aviation Blvd at Artesia Blvd Intersection Improvements						
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach	5/28/15	7/1/13 7/1/14 7/1/15	\$125,000 \$185,000 \$4,865,000	6/30/18 6/30/19 6/30/20		Dec 2015 Q1 15-16
		N18 - Construction of SB Right-Turn Lane at Inglewood Ave and Manhattan Beach Blvd						
MR312.10 PD, D, R, C	MTA FA	City of Torrance	3/15/12	7/1/11 7/1/13 7/1/14	\$1,300,000 \$300,000 \$18,000,000	6/30/16 6/30/18 6/30/19	\$7,054,367	Dec 2015 Q2 15-16
		F51 - PCH at Hawthorne Blvd Intersection Improvements						
MR312.23 PD, D, R, C	MTA FA	City of Torrance	4/18/13	7/1/11 7/1/12 7/1/13	\$1,000,000 \$10,500,000 \$6,600,000	6/30/16 6/30/17 6/30/18	\$6,610,520	Dec 2015 Q2 15-16
		P4 - 465 N. Crenshaw- Torrance Park and Ride						
MR312.26 PD, D, R, C	MTA FA	Torrance	6/24/14	7/1/13 7/1/14 7/1/16 7/1/17	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/18 6/30/19 6/30/21 6/30/22	\$99,334	Dec 2015 Q1 15-16
		B7B - I-405 at 182nd St. /Crenshaw Blvd. operational improvements						
MR312.40 PD, D, R, C	MTA FA	City of Torrance	5/29/14	7/1/13	\$2,900,000	6/30/18	\$317,264	Dec 2015 Q1 15-16
		F50 - Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvement						
MR312.58 C	MTA FA	City of Torrance	11/03/14	7/1/13	\$852,000	6/30/18		Dec 2015 Q2 15-16
		PCH from Calle Mayor to Janet Ln- Safety guardrail/fencing project to prevent illegal mid-block pedestrian crossing and vehicle incursion onto PCH from frontage road on southside PCH						
	Pending SBCCOG Feas. Study	City of Torrance		7/1/15	\$150,000	6/30/20		
MR312.59 PD, D, C	MTA FA	City of Torrance	10/23/14	7/1/14 7/1/15	\$100,000 \$400,000	6/30/19 6/30/20	\$21,172	Dec 2015 Q2 15-16
		PCH at Madison Ave- Signal Upgrades to provide left-turn phasing						
MR312.60 PD, D, R, C	MTA FA	City of Torrance	4/2/15	7/1/15 7/1/16	\$1,800,000 \$1,500,000	6/30/20 6/30/21	\$2,299	Dec 2015 Q2 15-16
		Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St						
TBD	Pending SBCCOG Feas. Study	City of Torrance		7/1/16	\$300,000			
		182nd St from Kingsdale Ave in R. Beach to Harbor Gateway Transit Center in LA City (just east of Vermont). PROJECT STUDY to determine feasibility of various corridor improvements (intersection improvements, ITS, bicycle facilities, etc.) and determine Measure R eligibility						
MR312.09	Pending SBCCOG Feas. Study	City of Torrance		7/1/16	\$1,300,000			
		PCH from PV Blvd to Crenshaw Ave- Preliminary Design EIR and P.S.&E. for operational improvements						
TBD	Pending MTA FA	City of Torrance		7/1/15	\$810,000 (\$70K was used for PSR 2015 CFP application)			
		Hawthorne Bl at: 182nd Street, Spencer Street, Emerald Street, and Lomita Blvd. P.S.&E for roadway widening to construct new northbound right turn lanes						
MR312.11 EA 07-29380	MTA FA	Caltrans	4/30/13	7/1/11	\$5,000,000	06/30/16	\$817,531	Dec 2015
		F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM						
MR312.30	Pending SCAG I-405 Study	Caltrans		7/1/12	\$700,000	6/30/17		
		I-1405 from I-110 to I-105 and I105 from I-405 to Crenshaw; Corridor Refinement Studies						
MR312.25 EA 07-29360	MTA FA	Caltrans	12/19/13	7/1/13	\$1,700,000	6/30/18	\$1,113,715	Oct 2015
		B7A - PAED I-405 at 182nd St./Crenshaw Boulevard						
MR312.29 EA 07-30990	MTA FA	Caltrans	11/24/14	7/1/13 7/1/14	\$7,000,000 \$2,000,000	6/30/18 6/30/19		Dec 2015
		FN1 - ITS: PCH and Parallel Arterials from I-105 to I-110 connector						
MR.312.45	Pending MTA FA	Caltrans		7/1/18	\$1,000,000	6/30/23		
		PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.						

SBHP Measure R Project Project Risk Report (Current Quarter: Q3 FY 15-16)

Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	Updated: 2/1/16																																				NOTES
			2015												2016												2017												
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave																																					
MR312.52	Pending SBCCOG MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements																																					First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62																																					Construction to end in early 2018.
MR312.34	MTA FA	City of Manhattan Beach																																					First funds available on 7/1/2015
MR.312.35	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvement																																					First funds available on 7/1/2015
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH Arterial Improvements from Anita St to Palos Verdes Blvd																																					RFP proposals for design services are due in Jan 2016. City is drawing up amendment with MTA as schedule will need to be extended. Construction to end March 2018.
MR312.07 D, C	MTA FA	City of Redondo Beach F47 - PCH at Torrance Blvd Intersection Improvements																																					Comments from Caltrans must be resolved (at end of Jan 2016) before encroachment permit may be given. Hope to have permit by March 2016. Construction anticipated to be completed by June 2017.
MR312.08 D, C	MTA FA	City of Redondo Beach F48 - PCH at Palos Verdes Blvd Intersection Improvements																																					Caltrans approval on 4th set of comments may not be obtained until Feb 2016, delaying the project 8 weeks. City is trying to expedite the construction bid and award process in order to absorb the impact of this delay.
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach N58 - Aviation Blvd at Artesia Blvd Intersection Improvements																																					D & ROW consultants are working on appraisal services. City is drawing up amendment with MTA as schedule will need to be extended.
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach N18 - Construction of SB Right-Turn Lane at Inglewood Ave and Manhattan Beach Blvd																																					Design contract to be awarded in May 2016. ROW and construction phases may take less time than anticipated. 60% of PSE and 50% ROW anticipated to be completed by June 2017.
MR312.10 PD, D, R, C	MTA FA	City of Torrance F51 - PCH at Hawthorne Blvd Intersection Improvements																																					Construction anticipated for completion in Q2 2018.
MR312.23 PD, D, R, C	MTA FA	City of Torrance P4 - 465 N. Crenshaw- Torrance Park and Ride																																					Construction to be completed no later than June 2017.
MR312.26 PD, D, R, C	MTA FA	Torrance B7B - I-405 at 182nd St. /Crenshaw Blvd. operational improvements																																					ROW to be purchased by June 2017.
MR312.40 PD, D, R, C	MTA FA	City of Torrance F50 - Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvement																																					Construction to be completed no later than June 2017.

Project Progress Report Legend

LEGEND	Description
SBHP Funding Availability	The date first-year funds are available
SBHP Project study	Agency has a Planning Funding Agreement directly with the SBCCOG, not Metro, for a feasibility study. Different reporting requirements apply.
MTA Funding Agreement	The date Project Funding Agreement with Metro was executed
Planning & Preliminary Design PD	Project Planning phase develops the concept for the project including the project requirements, the preliminary design addresses the requirements. This phase also includes Project Approval/Environmental Documentation if required for the project to proceed.
PS&E D	Plans Specifications and Estimate - This comprises all work to develop construction contract plans, specifications, engineer's estimate, certification of ROW needs, contract bid documents, allocation of funds, contract award, and contract approval
ROW R	Right of Way - The Right of Way acquisitions are for the locally preferred concept/alternative are identified
Construction C	Construction - Contractor solicitation and all other construction-related activities, project close out.
Completed project	All phases of the project for which SBHP funds were used have been completed and the project has been closed out.
Progress made	Based on monthly and quarterly reports
	In "Last Report Submitted" column, YELLOW indicates that the December 2015 monthly and/or July-Sept 2015 (Q1) quarterly reports were not submitted by their deadlines. If no invoices were submitted, or no progress was made in that time, reports reflecting that those facts need to be submitted, per your project's Funding Agreement.
- - - - -	Current Date
—————	Expiration date of first year of funding (5 years from when first funds are available)