



Los Angeles County
HOMELESS INITIATIVE
REAL HELP. LASTING CHANGE.

Measure H FY 2020-2021
Draft Funding Recommendations
Webinar
July 1, 2020

FY 2020-21 REVENUE PLANNING PROCESS

September 2019

- In September 2019, the County Board of Supervisors directed the Homeless Initiative to launch a process to develop Measure H funding recommendations for the next three fiscal years. In January 2020, the County Board of Supervisors approved a change to this process directing the development of funding recommendations for FY 2020-21 only, instead of for the three-year period as originally planned.

Stakeholder Engagement Process

September – November 2019

- Convened eight policy summits to engage policy experts and key stakeholders.
- Facilitated, in collaboration with the Los Angeles Homeless Services Authority (LAHSA), eight community input sessions, one in each Service Planning Area, to engage community members.
- Solicited public comments from September 27 through November 30, 2019 through a publicized online form.



STAKEHOLDER ENGAGEMENT PROCESS

- Community members can read the reports from both the policy summits and community input sessions on the HI website at:
<https://homeless.lacounty.gov/wp-content/uploads/2020/03/3-2-20-Public-Engagement-Efforts-for-Measure-H-Funding-Recommendations-Process.pdf>
- Electronic public comments received between September 27, 2019 and November 30, 2019 can be found at:
<https://homeless.lacounty.gov/wp-content/uploads/2020/02/Public-Comments-with-Table-of-Contents-and-Cover-Page-2.25.20-w-headers.pdf>



FY 2019-20 REVENUE PLANNING PROCESS

December 2019 – June 2020

- HI and County lead agencies reviewed stakeholder input from policy summits, community input sessions, and public comments and fiscal/program data by strategy.
- As a result of the economic impact of COVID-19, HI and County lead agencies met frequently over the past few months to determine how best to meet the needs of people experiencing homelessness in a significantly changed environment.

June – July 2020

- On June 26, 2020, HI released draft funding recommendations.
- From June 26th to July 15th, public comments will be accepted on the HI website at <https://forms.gle/EQMqmv5fJeoakf1a8>.
- On July 8th from 2-5pm, a virtual public meeting will be held; members of the public will be able to provide verbal comments on the recommendations.

August 13, 2020

- Draft Board Letter presented at Homeless Policy Board Deputies Meeting

September 15, 2020

- Board of Supervisors consideration of recommendations





A1: Homeless Prevention Program for Families

LEAD AGENCY: Los Angeles Homeless Services Authority (LAHSA)

DESCRIPTION:

This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent families from becoming homeless, and divert families in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

STATUS:

- 643 families were newly enrolled from July – December 2019.
- 670 families were newly enrolled in FY 18-19.



A1: Homeless Prevention Program for Families (LAHSA)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$11,500,000	\$3,833,000 (July – October)	ESG-CV - Amount to be determined

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Strategy will be funded for the first four months of the FY with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to sustain this strategy countywide.



A1: Homeless Prevention Program for Families

LEAD AGENCY: Department of Children and Family Services (DCFS)

DESCRIPTION:

In FY 19-20, the CEO was allocated \$500,000 to support the utilization of mainstream County systems to prevent homelessness among families; this funding was not utilized in FY 19-20. On May 21, 2020, the CEO submitted the Mainstream Systems Homelessness Prevention Action Plan to the Board of Supervisors, which included one recommendation involving families:

- \$500,000 for the Prevention and Aftercare Program for a pilot to provide financial assistance to families who are referred to DCFS, do not have an open DCFS case, and have unstable housing.



A1: Homeless Prevention Program for Families (DCFS)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
N/A	\$500,000	N/A



A5: Homeless Prevention Program for Individuals

LEAD AGENCY: LAHSA

DESCRIPTION:

This strategy uses a multi-faceted approach to implement an integrated, comprehensive homeless prevention program to effectively identify, assess, and prevent individuals from becoming homeless, and divert individuals in a housing crisis from homelessness.

This strategy addresses rental/housing subsidies, case management and employment services, and legal services.

STATUS:

- 937 individuals were newly enrolled in prevention programs from July – December 2019.
 - 1,133 individuals were newly enrolled in prevention programs in FY 18-19.
-



A5: Homeless Prevention Program for Individuals (LAHSA)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$11,500,000	\$3,833,000 (July – October)	ESG-CV – Amount to be determined

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Strategy will be funded for the first four months of the FY with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to sustain this strategy countywide.



A5: Homeless Prevention Program for Individuals

LEAD AGENCY: DCFS/DHS

DESCRIPTION:

In FY 19-20, the CEO was allocated \$1,500,000 to support the utilization of mainstream County systems to prevent homelessness among individuals; this funding was not utilized in FY 19-20. On May 21, 2020, the CEO submitted the Mainstream Systems Homelessness Prevention Action Plan to the Board of Supervisors, which included two recommendations involving individuals for which funding is required:

- (1) a new Homelessness Prevention Unit in DHS focused on County single adult clients at the greatest risk of becoming homeless as identified by the California Policy Lab through the use of predictive analytics (\$1.5 million needed for October 2020 – June 2021) ; and
- (2) \$300,000 for transition age youth who need additional services to take advantage of the DCFS Supervised Independent Living Program (SILP).



A5: Homeless Prevention Program for Individuals (DCFS/DHS)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
	\$1,800,000	



B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI

LEAD AGENCY: Department of Public Social Services (DPSS)

DESCRIPTION:

DPSS provides rental subsidies to disabled homeless General Relief participants applying for SSI. For individuals approved for SSI, those rental subsidy costs are recovered through Interim Assistance Reimbursement and reinvested in the program.

STATUS:

- 246 new eligible participants were approved and secured housing with a B1 subsidy from July – December 2019.
- 253 new eligible participants were approved and secured housing with a B1 subsidy in FY 18-19. The B1 subsidy referral process and enrollment was suspended in March 2018, enrollment resumed in February 2019.



B1: Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$5,138,000	\$0	\$5,138,000 in one-time funding available to DPSS

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Reduction to Measure H funding to be backfilled with one-time funding available to DPSS.



B3: Expand Rapid Rehousing

LEAD AGENCY: LAHSA / Department of Health Services (DHS)

DESCRIPTION:

Rapid re-housing is a crisis intervention model designed to help individuals and families quickly exit homelessness and return to permanent housing. Rapid re-housing assistance is offered without preconditions – like employment, income, absence of criminal record, or sobriety – and the services provided are tailored to the unique needs of the household including time-limited financial assistance, housing location, and case management.

STATUS:

- A total of 6,513 family members and individuals in the B3 program were newly enrolled from July – December 2019. 4,233 family members and individuals in the program secured permanent housing in that time period.
- In FY 18-19, 10,747 family members and individuals were newly enrolled and 5,065 secured permanent housing.



B3: Expand Rapid Rehousing

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$78,200,000	\$81,300,000	\$9,550,000 in HHAP funding

EXPLANATION FOR VARIANCE FROM FY 19-20:

- In September 2019, the Board of Supervisors approved a one-time \$30 million increase in rapid rehousing for families, which can also be used for interim housing for families as part of Strategy B3. This recommended funding level reflects maintaining half of that one-time increase in FY 20-21, while other changes are implemented in the Coordinated Entry System for Families.
- Elimination of almost all DHS funding reflects sunseting of DHS' Rapid Rehousing program and transfer of remaining clients to LAHSA.



B4: Facilitate Utilization of Federal Housing Subsidies

LEAD AGENCY: Los Angeles County Development Authority (LACDA)

DESCRIPTION:

The Homeless Incentive Program (HIP) encourages landlord acceptance of subsidized tenants with a Housing and Urban Development (HUD) voucher issued by a participating Public Housing Authority (PHA).

HIP provides the following services:

- Damage Mitigation / Property Compliance Fund
- Vacancy payments to hold units
- Security deposit assistance
- Housing counseling and retention services

STATUS:

- From July – December 2019, 1,139 households were housed using incentive payments from HIP.
- In FY 18-19, 2,210 households were housed using incentive payments from HIP.



B4: Facilitate Utilization of Federal Housing Subsidies

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$14,189,000	\$4,730,000 (July – October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy countywide.



B6: Family Reunification Housing Subsidies

**LEAD AGENCY: Department of Children & Family Services (DCFS)
Los Angeles County Development Authority (LACDA)**

DESCRIPTION:

This strategy provides rapid re-housing and case management to families in the child welfare system where parental homelessness is the sole barrier to the return of their child(ren). A significant number of children in out-of-home placements can be reunited with their parents, if their parents are able to obtain and sustain suitable housing.

STATUS:

- From July – December 2019, 73 B6 participant families were placed in housing.
- In FY 18-19, 90 B6 participant families were placed in housing.



B6: Family Reunification Housing Subsidies

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$1,468,000	\$0	Potential reinvestment of DCFS savings

EXPLANATION FOR VARIANCE FROM FY 19-20:

- DCFS may be able to sustain funding for this strategy by reinvesting savings generated by this strategy.



B7: Interim Housing for Those Exiting Institutions

LEAD AGENCY: LAHSA / DHS / DPH

DESCRIPTION:

Strategy B7 increases the interim/bridge housing stock across the County. B7 beds are used for individuals exiting institutions, including jails, hospitals (public and private), residential mental health facilities, and foster care.

Bridge housing for individuals exiting institutions includes:

- Shelter
- Stabilization Housing
- Shared Recovery Housing
- Recuperative Care
- Community-based Residential Care for disabled individuals

STATUS:

- 2,850 individuals were served in B7 programs from July – December 2019.
- 3,257 individuals were served in B7 programs in FY 18-19.



B7: Interim Housing for Those Exiting Institutions

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$33,260,000	\$35,992,000	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Increase in DPH bed rates results in increase in costs to maintain current beds.



C4/C5/C6: Countywide SSI/SSDI and Veterans Benefits Advocacy

LEAD AGENCY: DHS

DESCRIPTION:

This strategy provides Supplemental Security Income and Veterans Benefits Advocacy for disabled individuals who are homeless or at risk of homelessness. Services include support with developing and filing high quality benefits applications, securing medical records, coordinating housing and other needed services.

STATUS:

- A total of 3,486 adults were newly enrolled from July – December 2019. There were 13,049 participants currently enrolled as of December 2019.
 - A total of 6,226 adults were newly enrolled in FY 18-19. There were a total of 11,499 participants enrolled at the end of FY 18-19.
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C4/C5/C6: Countywide SSI/SSDI and Veterans Benefits Advocacy

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$12,152,000	\$9,652,000	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Reduced funding due to increased efficiency from centralization of certain functions, with no reduction in services.



C7: Increase Employment for Homeless Adults

LEAD AGENCY: Workforce Development, Aging, and Community Service (WDACS)

DESCRIPTION:

Individuals who are experiencing homelessness, recently homeless, or at risk of homelessness are provided expanded employment opportunities and support through subsidized employment, including through Social Enterprises, career pathways opportunities, and other programming.

STATUS:

- 1,234 individuals were engaged in transitional employment from July – December 2019
- 1,265 individuals were engaged in transitional employment in FY 18-19.



C7: Increase Employment for Homeless Adults

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$14,300,000	\$3,767,000 (July-October)	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD

EXPLANATION FOR VARIANCE FROM FY 19-20:

- The LA:RISE program will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain the LA:RISE program at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this LA:RISE program countywide.
- One-time FY 2019-20 funding to support implementation of the Employment and Homelessness Taskforce recommendations and the Hire Up program will not be renewed.



D2: Jail In-Reach

LEAD AGENCY: DHS / Sheriff's Department

DESCRIPTION:

Jail In-Reach (JIR) links homeless incarcerated individuals to supportive services from the beginning of incarceration in order to avoid discharges into homelessness. The Sheriff's Department and the Department of Health Services work with community-based organizations.

STATUS:

- 689 individuals were served from July – December 2019.
 - 1,349 individuals were served in FY 18-19.
-



D2: Jail In-Reach

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$2,335,000	\$778,000	Measure H funding based on use of ESG-CV funding to offset Measure H funding for other strategies – Amount TBD

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy.



D6: Criminal Record Clearing Project

LEAD AGENCY: Public Defender

DESCRIPTION:

This strategy expands access to criminal record clearing and removes barriers to housing and employment for homeless individuals who have criminal records. The Public Defender and the Los Angeles City Attorney's Office deploy mobile offices that provide record clearing services.

Criminal Record Clearing Project clinics are conducted at County facilities, community-based organizations, city facilities, and faith-based organizations.

STATUS:

- Between July and December 2019, the Public Defender engaged 449 individuals and the City Attorney engaged 704 individuals through the D6 program.
- In FY 18-19, the Public Defender engaged 897 individuals and the City Attorney engaged 1,211 individuals through the D6 program.



D6: Criminal Record Clearing Project

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$2,941,000	\$980,000 (July – October)	Measure H funding based on use of ESG- CV funding to offset Measure H funding for other strategies – Amount TBD

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Strategy will be funded from July - October with Measure H. For November 2020 – June 2021, the County will allocate CARES Act ESG funding to free-up Measure H funding to sustain this strategy at the FY 19-20 funding level in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to sustain this strategy countywide.



D7: Provide Services for Permanent Supportive Housing

LEAD AGENCY: Department of Health Services (DHS)
Department of Mental Health (DMH)
Department of Public Health (DPH)

DESCRIPTION:

Funding for this strategy provides supportive services including intensive case management, specialty mental health and substance abuse assessment and linkage services and, when necessary, a locally-funded rent subsidy for disabled homeless adults and families who need permanent supportive housing.

STATUS:

- 1,247 households were newly enrolled from July - December 2019.
 - 4,019 households were newly enrolled in FY 18-19.
-



D7: Provide Services for Permanent Supportive Housing

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
DHS: \$69,946,000 DMH: \$5,814,000 DPH: \$1,564,000	DHS/DMH/DPH: \$58,913,000	DHS: \$44,184,000 in County HHAP Funding

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Reduction in Measure H allocation from FY19-20 to be backfilled by County Homeless Housing Assistance and Prevention funding. Increase in total strategy allocation is necessary for services for clients in permanent supportive housing which will open in FY 20-21 and annualized, full-year costs for clients in permanent supportive housing which opened in FY 19-20.



E6: Expand Countywide Outreach System

LEAD AGENCY: LAHSA/DHS/DPH

DESCRIPTION:

The Countywide Outreach System includes:

- Generalist and multidisciplinary outreach teams
- Coordination of all outreach teams through Countywide outreach coordination at LAHSA and at least two regional CES outreach coordinators within each SPA
- A web-based communication platform (LA-HOP) enables all County organizations and residents to report people in need of homeless outreach. Outreach requests submitted via the platform are automatically routed to the appropriate regional outreach coordinator so that a team can be sent to the location.

STATUS:

- 11,242 individuals were newly served through E6 from July – December 2019.
- 22,410 individuals were served by E6 in FY 18/19.



E6: Expand Countywide Outreach System (LAHSA/DHS/DPH)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$29,002,000	\$38,840,000	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Increase to sustain current outreach workers, except for reduction of public space generalist teams from 20 to 8 (one per SPA). Increase from May 2019 allocation for FY 2019-20 due to: (1) continuation of increased ongoing funding approved in September 2019 as part of the FY 2019-20 Supplemental County Budget; and (2) replacement of one-time Homeless Prevention Initiative funding, which has been exhausted.
- Funding included to sustain four public health nurses added in September 2019 as part of the FY 2019-20 Supplemental County Budget to assist outreach teams in addressing public health issues at large encampments.
- This funding recommendation does not include funding for Safe Storage. Initial funding for Safe Storage was added in September 2019 as part of the FY 2019-20 Supplemental Changes budget; however, no Safe Storage sites have been established as of now.



E7: Strengthen the Coordinated Entry System

LEAD AGENCY: LAHSA

DESCRIPTION:

CES is a no-wrong door, countywide system that engages and connects homeless families and individuals to the optimal resources for their housing needs. Funding for this strategy strengthens the Coordinated Entry System by supporting the following components:

STATUS:

- 11,482 individuals were assessed between July and December 2019.
- 27,116 individuals were assessed in FY 18-19.



E7: Strengthen the Coordinated Entry System (LAHSA)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$34,693,000	\$14,724,000	\$11,500,000 in LA CoC HHAP Funding \$367,000 in LA CoC HEAP Funding

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Funding will be reduced or eliminated for the following program components : Regional Coordination (\$2,100,000 out of \$8,705,000), Technical Assistance (\$2,301,000 out of \$2,301,000), Representative Payee (\$1,468,000 out of \$1,468,000), Training (\$100,000 out of \$1,249,000), Legal Services (\$1,500,000 out of \$3,060,000), and Housing Navigation (\$1,000,000 out of \$12,249,000).
- LAHSA will utilize CoC HEAP funding to sustain rep payee services for three months, during which time LAHSA and DHS will work together with the goal of determining the best way to maintain rep payee services.
- The remaining reduction in Measure H funding will be offset with one-time LA CoC HHAP funding.



E7: Strengthen the Coordinated Entry System

LEAD AGENCY: CEO

DESCRIPTION:

This strategy provides funding to the Councils of Governments to provide regional coordination services to engage every city in Los Angeles County to prevent and combat homelessness. Such effort includes education, service coordination, staff training, policy/advocacy, and housing solutions.



E7: Strengthen the Coordinated Entry System (CEO)

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$6,700,000	\$500,000	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Funding was already-allocated in FY 19-20 to support implementation of city homelessness plans through FY 20-21. Because the FY19-20 funding spans two fiscal years, no additional funding needs to be allocated for this purpose in FY 20-21. Remaining \$500,000 is to support Council of Governments (COGs) regional coordination services.



E8: Enhance the Emergency Shelter System

LEAD AGENCY: LAHSA/DHS/DMH/DPH

DESCRIPTION:

Enhancements to the emergency shelter system include:

- More beds made possible by Measure H funding;
- Facilities that operate 24 hours a day;
- Accessibility to people under the influence of substances or experiencing a mental health crisis;
- Availability to partners and pets;
- Storage for belongings; and
- Confidentiality for those fleeing domestic violence and others who require it.

STATUS:

- 8,640 individuals were newly enrolled in E8 interim housing between July 2019 and December 2019.
- 17,759 individuals were newly enrolled in E8 interim housing in FY 18-19.



E8: Enhance the Emergency Shelter System

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$92,822,000	\$99,042,000	\$2,115,000 in County HHAP Funding

EXPLANATION FOR VARIANCE FROM FY 19-20:

- Increase is due to operating costs for new interim housing where the County is funding the capital cost and is committed to fund the operating cost.



E14: Enhanced Services for Transition Age Youth

LEAD AGENCY: LAHSA

DESCRIPTION:

This strategy includes:

- Access/drop-in centers
- Transitional housing for youth
- Youth collaboration
- Family reconnection services
- Education Liaisons

STATUS:

- 731 youth were active in transitional housing program between July 2019 and December 2019. 101 youth were newly enrolled in the Family Reconnection program.
 - 872 youth were active in transitional housing program in FY18/19. 233 youth were newly enrolled in the Family Reconnection program.
-



E14: Enhanced Services for Transition Age Youth

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$19,900,000	\$14,499,000	\$9,401,000 in County HHAP Funding

EXPLANATION FOR VARIANCE FROM FY 19-20:

- HHAP funding includes \$4,000,000 previously budgeted for FY 20-21 and \$5,401,000 originally budgeted for FY 2021-22. which is moved up to FY20-21. to offset the reduction in Measure H funding.



F7: Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals

LEAD AGENCY: Los Angeles County Development Authority (LACDA)

DESCRIPTION:

This Strategy provides funding to the CDC to finance the development and preservation of homeless housing through CDC's Notice of Funding Availability (NOFA) process and funding for the Housing Innovation Challenge.

STATUS:

- Three of the five Housing Innovation Challenges winners have met significant milestones towards completing their innovative projects to house persons/families experiencing homelessness:
 - South LA Bungalows is under construction;
 - FlyAway Homes and Lifemark have closed loan documents and are close to construction;
 - The United Dwellings project is working out contract details; and
 - The Nest Project's original site did not work out; they are in the process of identifying another site for the project.



F7: Preserve and Promote the Development of Affordable Housing for Homeless Families and Individuals

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$3,300,000	\$0	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- The FY 19-20 funding for this strategy was one-time funding.



Central Measure H Administration

LEAD AGENCY: Chief Executive Office - Homeless Initiative

DESCRIPTION:

The Homeless Initiative Team coordinates the overall implementation of Measure H.

FY 19/20 ALLOCATION (APPROVED MAY 2019)	FY 20/21 FUNDING RECOMMENDED	FUNDING FROM OTHER SOURCES TO SUPPLEMENT MEASURE H
\$2,071,000	\$3,441,000	N/A

EXPLANATION FOR VARIANCE FROM FY 19-20:

- FY19-20 funding was increased in September 2019 as part of the County's Supplemental Budget to support 5 new positions and contract-related costs. The FY 20-21 funding recommendation maintains these positions and reflects a \$200,000 reduction in funding for contract costs.



UNALLOCATED Reduction November 2020-June 2021

- An additional curtailment of \$25,200,000 will need to be implemented in November 2020 if sufficient ESG-CV funding is not allocated to offset the reduction in FY 20-21 Measure H funding.
- The County will allocate CARES Act ESG funding to free-up Measure H funding to avoid this curtailment in the unincorporated areas and 82 cities for which the County receives ESG funding. The County will collaborate with the 6 cities that receive their own ESG funding (Los Angeles, Long Beach, Pomona, El Monte, Pasadena, and Glendale) with the goal of using ESG funding to free-up Measure H funding to avoid this curtailment.



REVENUE PLANNING NEXT STEPS

July 8, 2020	Virtual Public Meeting to receive verbal public comments <ul style="list-style-type: none">• Call: 1-877-226-8215. Please enter access code: 2319059#.
July 15, 2020	Last day to submit public comments through HI website
Late July	HI, County Departments, and LAHSA meet to discuss public comments and consider potential revisions to recommendations
August 13, 2020	HI presents Board Letter with final funding recommendations at Homeless Policy Board Deputies Meeting <ul style="list-style-type: none">• Location TBD• 2:00pm – 4:00pm
September 15, 2020	Board of Supervisors considers final FY 2020-21 Measure H Funding Recommendations



QUESTIONS + COMMENTS

LA COUNTY HOMELESS INITIATIVE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 493
Los Angeles, CA 90012

HomelessInitiative@lacounty.gov



@CountyHomelessInitiative

To provide public comment for the FY 2020-21 Measure
H Funding Recommendations, please visit this link:

<https://forms.gle/EQMqmv5fJeoakf1a8>