

**CHANGE NOTICE – NUMBER ONE
BY AND BETWEEN
COUNTY OF LOS ANGELES
AND
SOUTH BAY CITIES
COUNCIL OF GOVERNMENTS**

Contract Number: AO-19-605

This Change Notice replaces Exhibit B, the Pricing Schedule allowing for changes within line items not to exceed the maximum Contract amount. The following is being incorporated into the Contract for Agreement by this action. This change does not materially affect the Scope of Work or any other term or condition included under this Contract.

1. **EXHIBIT B, Pricing Schedule**, is deleted in its entirety and replaced with **Exhibit B1, Pricing Schedule**, attached hereto.

NOW, THEREFORE, it is agreed to by both parties that the Contract be changed as indicated above.

COUNTY OF LOS ANGELES
Chief Executive Office

South Bay Cities
Council of Governments

BY: _____
Jerry Ramirez
Homeless Initiative
Manager, CEO

By: _____
Brit Huff
Chair

Date: _____

Date: _____

PRICING SCHEDULE

Total budget: \$79,167

The total budget is for all tasks described above including expenses such as website hosting and software.

One Year Budget

Expenses		Budget
Personnel Expenses		
	Executive Director (Rate: \$180/hr; Hours: 48)	8,640.00
	Deputy Executive Director (Rate: \$140/hr; Hours: 12)	1680.00
	Administrative Officer (Rate: \$105/hr; Hours: 24)	2,520.00
	Analyst III (Rate: \$94/hr; Hours: 630)	60,818.00
	Administrative Assistant (Rate: \$51/hr; Hours: 60)	3,060.00
Non-Personnel Expenses		
	Travel	1,000.00
	Supplies/printing	199.00
	Meeting Expenses	1,000.00
	Website Hosting & Technology Support	250.00
Consultant / Contractual		0
Indirect Costs		0
Total		\$79,167.00

*Changes within line items and/or categories require written authorization from the County Project Manager. Written authorization may be defined to include letter, email, and fax. A contract amendment is not required for changes within line items and/or categories.

Section VI. Reporting and Documentation

A. SBCCOG will provide monthly invoicing and progress reports.

All reports and invoices shall be submitted to County Chief Executive Office – Homeless Initiative at the following email address:

hiadmin@ceo.lacounty.gov