

South Bay Measure R Highway Fund Implementation Plan

Description of Project Groupings for Funding Plan Development

1. **Early Action Program:** *Projects that are expected to be completed in the first five years.*
 - Projects with high project readiness and can be implemented in the short-term (5 years)
 - Some have partial committed funding
 - Overall Assessment Score >3.0 and relatively lower cost (generally < \$10 million)
 - Projects that are stated high-priority with local agencies and are related to direct operational improvements to a state highway corridor

*Measure R funds will be considered for design, ROW acquisition, and construction of projects in the **first five year** Funding Allocation Plan*

2. **The Strategic Positioning, or "Incubator" Program:** *Projects that will be considered for project development funding to take advantage of future funding cycles and opportunities:*

- Projects with longer lead time for implementation than Early Action Projects due to size, cost and relative lack of project readiness (need more development)
- Projects that potentially have lesser operational benefit to a state highway corridor but may have good leveraging potential that could apply for other funds (especially for design and ROW acquisition) to supplement Measure R funding
- Projects that need some development funding to strategically position them for future Federal, State and regional funding cycles.

*Measure R funds will be considered for design, ROW acquisition, possible local matching funds in the **first five year** Funding Allocation Plan, and out-year construction (past 2015)*

3. **The Longer-Term Program of Projects:** *Candidate Projects for Future Longer Term Funding (Beyond the first 5 years)*

- Projects that are estimated total cost >\$40 million

As with Group 2, a limited number of Group 3 projects may be selected from initial project development work during the first five-year time frame.

Bottom Line: Over time, projects will migrate upwards as they progress through development and secure funding, so the South Bay will have a dynamic program that evolves over time, attracts additional funding resources and keeps the subregion moving forward.