

# South Bay Cities Council of Government

July 25, 2019

TO: SBCCOG Board of Directors

FROM: Jacki Bacharach, Executive Director  
Steve Lantz, Transportation Director

SUBJECT: Measure R South Bay Highway Program (SBHP) Project  
Funding Agreement Amendments

## ADHERENCE TO STRATEGIC PLAN:

***Goal A: Environment, Transportation and Economic Development.*** Facilitate, implement and/or educate members and others about environmental, transportation and economic development programs that benefit the South Bay.

## BACKGROUND

SBCCOG staff has been working with Measure R SBHP lead agencies over the past year to implement the Annual Performance Evaluation (APE) process and to determine whether any active SBHP projects should be de-obligated or recommended for a funding agreement amendment to avoid expiration of funding or to obtain increased funding.

SBCCOG staff is working with Metro staff to ensure that funding agreement extension amendments for 14 projects are executed and complied with during FY 19-20. Meetings are being scheduled with the lead agencies for each of the projects and the Infrastructure Working Group has been informed of the affected projects and the review process. After SBCCOG Board approval of the recommendations, SBCCOG will ask Metro to approve the recommended funding agreement amendments. Attachment D.1 provides more background information on the status and history of each project.

Of the projects on Attachment D.1, only one project is requesting additional funding. City of Lomita is requesting an additional \$79,000 from Measure R SBHP funds to be allocated to project MR312.43, for a revised total allocation of \$1,585,000. Construction is completed and the additional funding will allow for reimbursement of additional costs due to increased contractor expenses for additional work required by Caltrans during construction. The City's request letter is included as Attachment D.2.

## RECOMMENDATIONS

Staff requests that the Transportation Committee recommends to the SBCCOG Board of Directors approval of one (1) year time extensions for the projects listed in Attachment D.1 and programming of an additional \$79,000 for MR312.43.

Active Measure R SBHP Projects Lapsing Funds									
CITY	PROJECT #	PROJECT TITLE	AMENDMENTS TO DATE	YEARS LAPSED SINCE PROGRAMMED FUNDS	TOTAL PROGRAMMED FUNDS	EXPENDITURES TO DATE	AMOUNT LAPSING	PRIOR AMENDMENTS	NOTES
El Segundo	MR312.57	Park Place Roadway Extension and Railroad Grade Separation Project	0	5	\$350,000	\$0	\$350,000		City has completed Draft EIR. In preparation of determining funding for upcoming phases, Metro has requested additional traffic analyses be done. Therefore, City is requesting a time extension to complete that request.
Hermosa Beach	MR312.05	PCH (SR-1/PCH) Improvements between Anita St. and Artesia Boulevard	3	8	\$574,734	\$107,828	\$196,172	Amendment 1 Time Extension; Amendment 2 Time Extension and additional funds; Amendment 3 Time Extension and additional funds	City awarded construction contract with a Notice to Proceed for June 2019. Longer than normal lead-times for signal poles have delayed the beginning of construction. Construction is expected to be completed by Fall 2019.
Inglewood	MR312.12	Intelligent Transportation System (ITS) Phase IV	3	7	\$3,500,000	\$1,825,701	\$674,299	Amendment 1 Time Extension; Amendment 2 Time Extension; Amendment 3 Time Extension IP	Construction is nearing completion. An amendment is needed to allow for project close out/punch list items.
Lomita	MR312.43	Intersection Improvements at PCH/Walnut St & Western Ave/PV Drive North	1	6			\$0	Amendment 1 Time Extension and additional funds	Construction is complete. Additional funding is requested (see attached letter) because of costs due to additional Caltrans requirements received during construction.
Manhattan Beach	MR312.28	Seismic retrofit of widened Bridge 53-62 from Sepulveda Blvd from 33rd Street to south of Rosecrans Ave	1	6	\$9,100,000	\$0	\$9,100,000	Amendment 1 Time Extension IP	City has recently completed Right of Way acquisition after lengthy court process which significantly delayed the project.
Redondo Beach	MR312.06	Pacific Coast Highway improvements from Anita Street to Palos Verdes Blvd	3	8	\$1,400,000	\$188,843	\$1,211,157	Amendment 1 Time Extension; Amendment 2 Time Extension; Amendment 3 Time Extension IP	City has started the Caltrans permitting process for Phase 1. Phase 1 Right of Way is expected to be completed by Fall 2020 with construction in early 2021.
	MR312.07	Pacific Coast Highway at Torrance Blvd intersection improvements (Northbound right turn lane)	2	7	\$935,000	\$163,768	\$421,232	Amendment 1 Time Extension; Amendment 2 Time Extension and additional funds	Construction began May 2019. Longer than normal lead-times for signal poles have delayed the beginning of construction. Construction is expected to be completed by Fall 2019.
	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)	3	8	\$847,000	\$197,422	\$649,578	Amendment 1 Time Extension; Amendment 2 Time Extension; Amendment 3 Time Extension IP	City is currently in Design and Right of Way phases. The Right of Way process has experienced significant delays, but is expected to be complete in by end of 2020. Construction is expected in Spring 2021.
	MR312.42	Inglewood Ave at Manhattan Beach Blvd intersection improvements (Southbound right turn lane)	0	6	\$5,175,000	\$207,955	\$102,005		Coordination with Metropolitan Water District and City of Lawndale have led to delays in the design completion. Design is expected to be completed fall 2019 with construction completed by December 2020.
Torrance	MR312.10	Pacific Coast Highway at Hawthorne Blvd intersection improvements	1	5	\$19,600,000	\$9,089,169	\$10,510,831	Amendment 1 Additional Funding	Significant delays have been experienced during the Caltrans permitting process. Most recently, additional Caltrans requirements have pushed project over a threshold that requires even more Caltrans approvals which are being addressed. Construction has been delayed to August 2020.
	MR312.23	Torrance Transit Park and Ride Regional Terminal Project 465 Crenshaw Blvd	3	7	\$25,700,000	\$11,271,383	\$6,828,617	Amended and restated; Amendment 2 additional funds; Amendment 3 Time Extension	Project is in construction, but the heavy rainfall in late 2018/early 2019 significantly delayed progress. Construction is expected to be completed by January 2020 now.
	MR312.26	I-405 at 182nd St. / Crenshaw Blvd Operational Improvements	0	5	\$15,300,000	\$3,890,060	\$1,409,940		City has been working with Caltrans to divide project responsibilities. City has been working with consultants on soil borings to determine soil remediation needs/costs.
	MR312.40	Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvements	1	5	\$2,900,000	\$554,084	\$2,345,916	Amendment 1 IP	City has delayed design work due to a West Basin project in the same intersection. The West Basin project has been significantly delayed, so to reduce further delay of the SBHP project, the city is moving forward. City has 95% design complete and plans to submit plans to Caltrans in Summer 2019 with construction taking place between January and June 2020.
	MR312.60	Crenshaw from Del Amo to Dominguez - 3 SB turn lanes at Del Amo Blvd, 208th St., Transit Center Entrance, Signal Improvements at 2 new signal at Transit Center	1	5	\$3,300,000	\$232,278	\$1,567,722	Amendment 1 Remove ROW from SOW	Project is in construction, but the heavy rainfall in late 2018/early 2019 significantly delayed progress. Construction is expected to be completed by January 2020 now.
Totals:					\$84,257,000	\$25,794,962	\$35,367,469		

## CITY COUNCIL

HENRY SANCHEZ JR  
JIM GAZELEY  
MICHAEL SAVIDAN  
CINDY SEGAWA  
MARK WARONEK



## ADMINISTRATION

RYAN SMOOT  
CITY MANAGER

## CITY OF LOMITA

June 13, 2019

Isidro Panuco,  
Transportation Planning Manager Highway Program  
Los Angeles County Metropolitan Transportation Authority  
One Gateway Plaza - Mail Stop 99-22-4  
Los Angeles, CA 90012

Steve Lantz,  
Transportation Director  
South Bay Cities Council of Governments  
20285 Western Ave. Suite 100  
Torrance, CA 90501

RE: Project MR – 312.43 [Route 1 PM 13.359; Route 213 PM 4.314]  
Intersection Improvements at PCH/Walnut St & Western Ave/PV Drive North

Dear Mr. Panuco and Mr. Lantz:

This letter serves to request an additional \$79,000 for completion of Measure R Project No. MR-312.43. The project limits are within the intersection of Pacific Coast Highway (SR-1) and Walnut Street as well as Western Avenue (SR-213) and Palos Verdes Drive North. This project addresses the safety operation of the intersections by channelization, striping, traffic signals and lighting upgrades, curb, gutter, and sidewalk repairs, American with Disability Act (ADA) curb ramp construction, installation of signs, markings, delineation, intersection detection system and construction of PCC bus pads.

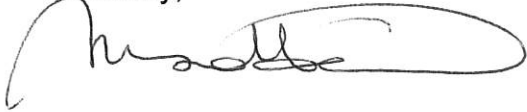
Design of this project was completed in December 2015, and the project plans and specifications were reviewed by Caltrans District 7, which issued an encroachment permit in November 2016. The construction of the project started on March 26, 2018, but due to long lead-time items as well as coordination work with Caltrans, the project has been delayed on a few occasions. Currently the construction of the project is complete.

The City's request for additional funding from the Measure R South Bay Highway Program (SBHP) is necessary to pay the contractor for additional work and changes brought by Caltrans during construction. Caltrans requested a temporary signal plan as

the original plan did not meet their newly adopted 2018 Standards. A complete redesign of the temporary light signal was required for Walnut and Pacific Coast Highway Intersection. Moreover, the Caltrans Inspection Team brought a change during the installation of the traffic controller which needed to be programmed with a Passive/ Permissive signal head set up based off the 2018 Standard. This caused additional work for the contractor and additional inspection and construction and management time and costs.

The City respectfully requests that an additional \$79,000 from the Measure R SBHP funds be allocated to Project MR – 312.43, for a revised Measure R SBHP allocation of \$1,585,000. Your consideration is greatly appreciated.

Sincerely,



Mondher Saïed, PE  
Senior Civil Engineer



Carla Dillon, P.E.  
Public Works Director