

RTP/SCS WORK PLAN

SCHEDULE & HIGHLIGHTS

- I. **GROWTH FORECAST AND INITIAL OUTREACH → SUMMER 2010**
Introduce SCS development process, make revisions/corrections to forecast data as needed from local jurisdictions, and develop RTP/SCS website.
- II. **NEEDS ASSESSMENT → NOV 2010 – JULY 2011**
Identify the current state of our system and what its future (2035) state would be if the region “did nothing,” for the purposes of identifying the future needs that the RTP needs to address in order to comply with State/Federal requirements.
- III. **DEVELOP FINANCIAL PLAN → NOV 2010 – JULY 2011**
Develop realistic revenue forecasts and recommend innovative sources of funding and associated action steps necessary to meet our transportation needs.
- IV. **DATA GATHERING WORKSHOPS/MEETINGS → JAN 2011 – FEB 2011**
Develop and conduct data gathering workshops/meetings throughout the region, including sample scenarios for presentation at workshops.
- V. **ONGOING DATA GATHERING AND REVISIONS → JAN 2011 – MARCH 2011**
Conduct ongoing outreach and training to local jurisdictions, gather data and input from local jurisdictions and update SCAG Regional Model based on data and input.
- VI. **ALTERNATIVES DEVELOPMENT AND SELECTION → JAN 2011 – AUG 2011**
Refine alternatives based on input received from stakeholders as well as the results of technical analysis supported by regional model runs, and perform associated analyses, including transportation conformity.
- VII. **PEIR SCOPING PROCESS → FEB 2011 – MAY 2011**
Carry out the scoping for the PEIR including the issuance of the Notice of Preparation (NOP).
- VIII. **INCORPORATION OF SUB-REGIONAL SCS → FEB 2011 – MAY 2011**
Review adopted sub-regional SCS for consistency with Framework and Guidelines and MOU (Gateway and Orange County COGs). Merge into regional data sets. Seek clarification or correction from subregion, as necessary.
- IX. **POLICY COMMITTEE AND/OR REGIONAL WORKSHOPS → MAY 2011**
Conduct policy committee and/or regional workshops, prepare transportation alternatives for presentation and workshop materials.
- X. **PUBLIC OUTREACH RTP/SCS SUB-REGIONAL WORKSHOPS → MAY 2011 – JUNE 2011**
Conduct required RTP/SCS workshops (minimum of 3 per county) throughout region, including revised “preliminary” scenario with local input for presentation at workshops.

- XI. DATA GATHERING AND REVISIONS → MAY 2011 – JULY 2011**
Ensure local jurisdictions provide input on the disaggregation of data, schedule meetings with jurisdictions unable to attend workshops, conduct follow-up phone calls and meetings to continue outreach effort, update “preliminary” scenario to reflect input, and update SCAG Regional Model.
- XII. DEVELOP DRAFT RTP/SCS AND PEIR → JUNE 2011 – SEPTEMBER 2011**
Determine format of RTP/SCS, including how the SCS will be incorporated into the RTP, gather and review all input from workshops, follow-up meetings, conversations and public interest for incorporation into the Draft RTP/SCS, and develop Draft RTP/SCS and PEIR.
- XIII. WORKSHOPS WITH ELECTED OFFICIALS → AUGUST 2011**
Conduct required informational workshops (minimum 2 per county) for local elected officials regarding RTP/SCS development process and region’s status on GHG target reductions.
- XIV. PUBLIC HEARINGS AND COMMENT PREPARATION AND PROCESS → AUGUST 2011 – JANUARY 2012**
Conduct a minimum of three public hearings on the 2012 RTP/SCS and prepare for comment period.
- XV. DRAFTING OF FINAL RTP/SCS AND PEIR → NOVEMBER 2011 – MARCH 2012**
Gather and review all input from workshops with local elected officials, and public comments received, and develop Final RTP/SCS and PEIR.
- XVI. 2012 RTP/SCS REGIONAL COUNCIL ADOPTION AND PEIR CERTIFICATION → APRIL 2012**