

# DRAFT

July 7, 2020

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

## **FISCAL YEAR 2021-22 HOMELESS INITIATIVE FUNDING RECOMMENDATIONS (ALL DISTRICTS) (3 VOTES)**

### **SUBJECT**

Approve the Fiscal Year (FY) 2021-22 Homeless Initiative funding recommendations.

### **IT IS RECOMMENDED THAT THE BOARD:**

1. Approve FY 2021-22 Measure H funding (\$429,695,000) and federal stimulus funding (\$14,800,000) included in the funding recommendations for Measure H Eligible Homeless Initiative (HI) strategies as described in Attachment I.
2. Approve FY 2020-21 one-time Measure H carryover funding (\$9,189,000) and State Homeless Housing, Assistance and Prevention (HHAP) Round One carryover funding (\$1,564,000) to be included in the FY 2021-22 Supplemental Changes budget to continue implementation of selected Measure H funded strategies as indicated in Attachment I.
3. Approve contingency funding in FY 2021-22 for Homeless Initiative (HI) Strategy B3—Expand Rapid Rehousing in an amount up to \$21,016,000 to be allocated in the Supplemental Changes budget after sufficient FY 2020-21 Measure H underspend from Strategy B3 has been verified by the Auditor-Controller.
4. Approve \$15,000,000 in Measure H funding to support Councils' of Government (COGs) and Cities' programs from January 1, 2022 through June 30, 2023 (18 months), \$5,000,000 of which is included in Attachment I in the recommended allocation for HI Strategy E7 (CEO)—Strengthen the Coordinated Entry System, and \$10,000,000 of which will be included in the FY 2022-23 Measure H funding recommendations, subject to sufficient Measure H funding.

5. Delegate authority to the Chief Executive Officer, or her designee, subject to review and approval of County Counsel, to prepare, execute and amend agreements with Councils of Government and cities with authority to increase contract sums up to ten percent subject to sufficient Measure H funding.
6. Delegate authority to the Chief Executive Officer, or her designee, subject to review and approval of County Counsel, to prepare, execute, and amend agreements with Glendale, Long Beach and Pasadena Continuums of Care (CoCs) and the Los Angeles Homeless Services Authority (LAHSA) to administer funding and program oversight for HI Strategies A5, B3, E6, E7, and E8 as identified on Attachment I. The Chief Executive Officer is also requesting authority to increase contract sums up to ten percent subject to sufficient Measure H funding.
7. Approve a revision to the Measure H funding allocation methodology by Service Planning Area, whereby utilization of each year's Homeless Count and Homeless Population Estimate data will be postponed by one year to ensure that Measure H-funded provider contracts and contract amendments can be executed prior to the beginning of each fiscal year.

## **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

### Funding Recommendations Process

On November 10, 2020, the Board directed the Chief Executive Office (CEO) to implement a process to develop final FY 2021-22 funding recommendations for Measure H-funded HI Strategies to be submitted for Board consideration in September 2021.

On February 2, 2021, the Board modified the Measure H funding recommendations process by directing the CEO to develop and present final recommendations for FY 2021-22 for Board consideration in July 2021, instead of September 2021. This change to the timeline was made to significantly reduce the administrative complexity and programmatic uncertainty for LAHSA and its Measure H service providers.

From February through May 2021, the HI implemented the following public and stakeholder engagement activities:

- From February 4 through February 25, 2021, a first round of public comments was solicited through a publicized online form and are available to view and download @ [INSERT LINK]
- In March 2021, County departmental and LAHSA Strategy Leads participated in two meetings to consider relevant homeless service data, community input, and initial drafts of funding fact sheets prepared for each Measure H strategy to develop draft FY 2021-22 funding recommendations.

- On April 15, the draft FY 2021-22 Funding Recommendations were publicly released, as were Measure H Strategy Fact Sheets and other background information, all of which were made available to view and download @ [INSERT LINK]
- From April 15 through May 6, the public were invited a second time to submit public comment. This second round of public comments as well as responses to those comments from HI and County Department and LAHSA Strategy Leads are available to review and download @ [INSERT LINK]
- On April 19, a public webinar was held to provide members of the public a high-level description of the draft funding recommendations. The webinar PowerPoint is available to view and download @ [INSERT LINK].
- On May 6, a virtual public hearing was held to provide members of the public the opportunity to provide verbal comments on the recommendations. Transcripts of the hearing are available @ [INSERT LINK].
- On May 12, County departmental and LAHSA Strategy Leads participated in a final meeting to discuss the public input received and consider any potential changes to the funding recommendations.

#### FY 2021-22 Recommendations for Measure H Eligible Strategies

Against the backdrop of the County's continuing efforts to mitigate the impacts of the pandemic, the CEO, LAHSA and County departments worked together to develop a set of FY 2021-22 funding recommendations that avoids curtailments in Measure H eligible strategies. To achieve this, the partners identified \$72.3 million in non-Measure H funding to supplement the total \$450.7 million available Measure H funding inclusive of the contingent Measure H funding for Strategy B3 for a combined total recommended \$523.0 million across all Measure H eligible strategies, as described in Attachment I.

**Recommendation 1** requests Board approval of the combined total \$444.5 million, comprised of \$429.7 million FY 2021-22 Measure H funding and \$14.8 million in federal stimulus funding, as described in Attachment I.

**Recommendation 2** requests Board approval of \$9.2 million in one-time FY 2020-21 Measure H carryover and \$1.6 million one-time FY 2020-21 HHAP Round 1 carryover as described in Attachment I.

**Recommendation 3** requests Board approval of contingency funding in FY 2021-22 for HI Strategy B3 in an amount up to \$21.0 million to be allocated in the Supplemental Changes budget after sufficient FY 2020-21 Measure H underspend from Strategy B3 has been verified by the Auditor-Controller.

**Recommendation 4** requests Board approval of \$15.0 million in Measure H funding to continue support for the six Councils of Government (COGs) and their member cities' efforts to prevent and combat homelessness in innovative ways that complement the broader homeless services delivery system. The \$15.0 million would fund COG and city efforts from January 1, 2022 through June 30, 2023 (18 months). \$5.0 million of the total is included in Attachment I as part of the recommended FY 2021-22 allocation for E7—CEO Strengthen the Coordinated Entry Systems – and is intended as 6 months of funding for January to June 2022. The remaining \$10.0 million would be included in the FY 2022-23 Measure H Funding Recommendations, subject to sufficient Measure H funding.

**Recommendation 5** requests Board approval for delegated authority to the Chief Executive Officer, or her designee, subject to review and approval of County Counsel, to administer agreements with the COGs and their member cities including the funding described in Recommendation 4.

**Recommendation 6** requests Board approval for delegated authority to the Chief Executive Officer, or her designee, subject to review and approval of County Counsel, to directly administer agreements with the Glendale, Long Beach and Pasadena Continuums of Care (CoCs) to provide funding for Strategies A5 (Homeless Prevention Program for Individuals), B3 (Expand Rapid Rehousing), E6 (Countywide Outreach System), E7 (Strengthen the Coordinated Entry System), and E8 (Enhance the Emergency Shelter System), as identified in Attachment I.

**Recommendation 7** requests Board approval to revise the Measure H funding allocation methodology by Service Planning Area (SPA), whereby utilization of each year's Homeless Count and Homeless Population Estimate data will be postponed by one year to ensure that Measure H-funded provider contracts and contract amendments can be executed prior to the beginning of each fiscal year.

Consistent with and in support of the Board's action on July 21, 2020 (Item No. 3) *Establishing an Antiracist Los Angeles County Policy Agenda*, CEO HI will continue working with LAHSA, Measure H-funded County departments, and other stakeholders to implement the recommendations developed by the Ad Hoc Committee on Black People Experiencing Homelessness, and to otherwise ensure that Measure H-funded strategies are implemented in a manner which combats systemic racism.

## **IMPLEMENTATION OF STRATEGIC PLAN GOALS**

The recommended actions are in compliance with County Strategic Plan, Goal 1, Make Investments That Transform Lives, and Goal 2, Foster Vibrant and Resilient Communities.

## **FISCAL IMPACT/FINANCING**

There is no net County cost impact from these recommendations.

### County Budget Process

Upon Board approval of the funding recommendations, the CEO will incorporate the approved Measure H funding inclusive of requested carryover from FY 2020-21, federal stimulus funding, and HHAP Round 1 carryover amounts into the FY 2021-22 Supplemental Changes budget request. These budget changes will provide appropriation authority for the various departments to continue implementing the Measure H strategies.

### Measure H Revenue

The California Board of Equalization began collecting the Measure H quarter-cent sales tax from businesses and consumers on October 1, 2017.

## **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On December 6, 2016, the Board approved an Ordinance to place Measure H on the March 7, 2017, Countywide ballot, which proposed a quarter cent sales tax for a period of 10 years to fight homelessness. Additionally, the Ordinance emphasized accountability by requiring the following:

### Independent Audit

An independent auditor to annually report on the amount of revenue collected and expended and the status of the projects and services funded. Under the guidance of the Auditor-Controller, the independent auditor has completed the FY 2017-18, FY 2018-19, and FY 19-20 audits in compliance with the ordinance requirement. The FY 2020-21 audit is scheduled for release at the end of December 2021.

### Citizens' Oversight Advisory Board

The Citizens' Oversight Advisory Board (COAB) is comprised of five members, with one member nominated by each Supervisorial District and appointed by the Board. The COAB's role is to ensure public accountability for Measure H funds. All COAB meeting minutes and charts on Measure H expenditures are available at <http://homeless.lacounty.gov/oversight>.

## **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of the funding recommendations for Measure H strategies will affirm the County's commitment to combat and prevent homelessness in Los Angeles County by investing in proven strategies and seeking new and innovative solutions to the many issues that contribute to homelessness.

Respectfully submitted,

Fesia A. Davenport  
Chief Executive Officer

FAD:JMN:TJM:CT  
JR:TTD:BT:tv

#### Attachments

c: Executive Office, Board of Supervisors  
County Counsel  
Sheriff  
Alternate Public Defender  
Animal Care and Control  
Arts Commission  
Beaches and Harbors  
Child Support Services  
Children and Family Services  
Los Angeles County Development Authority  
Consumer and Business Affairs  
Fire  
Health Agency  
Health Services  
Mental Health  
Military and Veterans Affairs  
Parks and Recreation  
Probation  
Public Defender  
Public Health  
Public Social Services  
Public Works  
Regional Planning  
Superior Court  
Workforce Development, Aging and Community Services  
Los Angeles Homeless Services Authority

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

The following chart presents funding allocations for Homeless Initiative Strategies approved by the Board of Supervisors in FY 2020-21 as well as the proposed funding allocations for FY 2021-22. Multiple Los Angeles County-administered funding sources, including Measure H, as well as funding administered by the Los Angeles Homeless Services Authority, are included in the amounts below.

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>A1 - LAHSA</b> Homeless Prevention Program for Families	\$11,500,000	\$11,500,000	No change.
<b>A1 - DCFS</b> Homeless Prevention Program for Families	\$500,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.
<b>A5 – LAHSA</b> Homeless Prevention Program for Individuals	\$6,592,000	\$11,050,000	In FY 2020-21, some components of LAHSA's Homeless Prevention Program for Individuals were funded through alternative funding sources, which are no longer available.
<b>A5 – CEO</b> Homeless Prevention Program for Individuals	\$0	\$450,000	Funding allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale.
<b>A5 – DHS</b> Homeless Prevention Program for Individuals	\$1,500,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.
<b>A5 – DCFS</b> Homeless Prevention Program for Individuals	\$300,000	\$0	Due to COVID-19, there was underspending in this strategy in FY 2020-21. Unspent funds from FY 2020-21 will be carried over to FY 2021-22.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>B1 - DPSS</b> Provide Subsidized Housing to Homeless Disabled Individuals Pursuing SSI	\$5,138,000	\$5,138,000  Comprised of the following: \$1,713,000 (Measure H) \$3,425,000 (DPSS-MSUDRP funding)	No change.
<b>B3 – LAHSA</b> Expand Rapid Rehousing	\$90,700,000	\$86,407,000  Comprised of the following: \$51,296,000 (Measure H) \$21,016,000 (Measure H contingent on FY 2020-21 total underspend) \$14,095,000 (LAHSA funding)	Slight reduction to better reflect actual costs.
<b>B3 – CEO</b> Expand Rapid Rehousing	\$0	\$1,312,000	Funding allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale.
<b>B4 – LACDA</b> Facilitate Utilization of Federal Housing Subsidies	\$7,922,000	\$11,105,000  Comprised of the following: \$2,913,000 (Measure H) \$8,192,000 (federal stimulus funding)	Recommended funding increase reflects restoration of funding for all public housing authorities (PHAs) that participate in the Homeless Incentive Program (HIP). Some PHAs used local Emergency Solutions Grant (ESG) funds to maintain their HIP programs in FY 2020-21.
<b>B6 – DCFS</b> Family Reunification Housing Subsidies	\$1,468,000	\$1,468,000	No change.
<b>B7 – DHS</b> Interim/Bridge Housing for those Exiting Institutions	\$ 23,371,000	\$22,704,000	Slight reduction to better reflect actual costs.



## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>B7 – DMH</b> Interim/Bridge Housing for those Exiting Institutions	\$72,000	\$82,000	Recommended funding increase reflects actual costs of salaries and employee benefits as well as a slight increase in services and supplies.
<b>B7 – DPH</b> Interim/Bridge Housing for those Exiting Institutions	\$9,415,000	\$9,415,000	No change.
<b>B7 – LAHSA</b> Interim/Bridge Housing for those Exiting Institutions	\$4,627,000	\$4,619,000	Slight reduction to better reflect actual costs.
<b>C4/5/6 - DHS</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$3,951,000	\$4,226,000	Recommended funding increase is due to full expenditure of one-time Homeless Prevention Initiative (HPI) funding. The funding will allow DHS to maintain the benefits advocacy program for veterans.
<b>C4/5/6 - DPSS</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$4,600,000	\$4,600,000	No change.
<b>C4/5/6 – DMH</b> Countywide Supplemental Security/Social Security Disability Income and Veterans Benefits Advocacy	\$1,101,000	\$1,156,000	Recommended funding increase reflects actual costs of salaries and employee benefits.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>C7 – WDACS</b> Increase Employment for Homeless Adults	\$6,845,000	\$6,845,000  Comprised of the following: \$2,282,000 (Measure H) \$4,563,000 (federal stimulus funding)	No change.
<b>D2 – DHS</b> Jail In-Reach	\$1,870,000	\$1,870,000	No change.
<b>D2 – LASD</b> Jail In-Reach	\$465,000	\$465,000	No change.
<b>D6 – PD</b> Criminal Record Clearing Project	\$2,394,000	\$3,067,000  Comprised of the following: 1,022,000 (Measure H) \$2,045,000 (federal stimulus funding)	Recommended funding increase reflects actual costs of salaries and employee benefits and costs for City of LA program.
<b>D7 - DHS</b> Provide Services and Rental Subsidies for Permanent Supportive Housing	\$91,920,000	\$113,142,000  Comprised of the following: \$97,642,000 (Measure H) \$15,500,000 (State HHAP 2)	Recommended funding increase is to fund supportive services consistent with the increase in permanent supportive housing units/subsidies.
<b>D7 – DMH</b> Provide Services and Rental Subsidies for Permanent Supportive Housing	\$9,613,000	\$11,026,000	Recommended funding is to fund an increase in supportive services consistent with the increase in permanent supportive housing units/subsidies.
<b>D7 – DPH</b> Provide Services and Rental Subsidies for Permanent Supportive Housing	\$1,564,000	\$1,564,000	No change.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
E6 – DHS Countywide Outreach System	\$26,473,000	\$26,473,000	No change.
E6 – DPH Countywide Outreach System	\$756,000	\$756,000	No change.
E6 – LAHSA Countywide Outreach System	\$11,611,000	\$10,306,000	Change reflects adjustments to various components of this strategy.
E6 – CEO Countywide Outreach System	\$0	\$815,000	Funding allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale.
E7 – CEO Strengthen the Coordinated Entry System	\$500,000	\$7,174,000	Recommended funding increase includes \$6.5 million for Councils of Government contracts and \$220,000 for a study on unaccompanied women experiencing homelessness. Funding amount also represents funding allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale.
E7 – LAHSA Strengthen the Coordinated Entry System	\$25,566,000	\$23,668,000  Comprised of the following: \$17,554,000 (Measure H) \$6,114,000 (LAHSA funding)	Change reflects adjustments to various components of this strategy.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
<b>E8 – DHS</b> Enhance the Emergency Shelter System	\$25,273,000	\$36,189,000	In FY 2020-21, DHS received funding to support start-up costs and partial year operations for three Board-approved Interim Housing Capital Funding Pool sites. The increased cost in FY 2021-22 is reflective of annualized cost for two sites and start-up and partial year costs for the third site.
<b>E8 -DMH</b> Enhance the Emergency Shelter System	\$72,000	\$81,000	Recommended funding increase reflects actual costs of salaries and employee benefits.
<b>E8 – DPH</b> Enhance the Emergency Shelter System	\$668,000	\$668,000	No change.
<b>E8 – LAHSA</b> Enhance the Emergency Shelter System	\$71,632,000	\$74,694,000  Comprised of the following: \$59,325,000 (Measure H) \$10,900,000 (State HHAP2) \$4,469,000 (LAHSA funding)	Change reflects increased costs to sustain winter shelter and augmented winter shelter as well as a decrease in funding for A Bridge Home.
<b>E8 – CEO</b> Enhance the Emergency Shelter System	N/A	\$1,768,000	Recommended funding is for information technology support for the development of the interim housing bed application. Funding amount also represents funding allocated to CEO for the administration of Continuum of Care contracts for Long Beach, Pasadena and Glendale.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

STRATEGY	FY 2020-21 TOTAL FUNDING ALLOCATION*	FY 2021-22 TOTAL FUNDING RECOMMENDATION**	EXPLANATION OF VARIANCE FROM FY 2020-21
E14 – LAHSA Enhanced Services for Transition Age Youth	\$23,900,000	\$23,000,000  Comprised of the following: \$20,000,000 (Measure H) \$3,000,000 (State HHAP2)	Change reflects adjustments to various components of this strategy.
CENTRAL MEASURE H ADMINISTRATION	\$3,511,000	\$4,211,000	Increase reflects addition of staff to support Homeless Initiative program and administration needs.
<b>TOTALS</b>	<b>FY2020-21 TOTAL STRATEGY ALLOCATIONS:  \$477,390,000</b>	<b>FY2021-22 TOTAL FUNDING RECOMMENDATION:  \$523,014,000</b>  Comprised of the following: <ul style="list-style-type: none"> <li>• Measure H -- \$429.7 million</li> <li>• Contingent Measure H for Strategy B3 -- \$21.0 million</li> <li>• federal stimulus funding -- \$14.8 million</li> <li>• State Homeless Housing Assistance and Prevention -- \$29.4 million</li> <li>• Non-CEO Administered Funding (LAHSA and DPSS) \$28.1 million</li> </ul>	

\*The FY2020-21 Total Strategy Allocation includes all funding administered by the County Chief Executive Office (e.g. Measure H and State Homeless Housing Assistance and Prevention Program) and funding administered by County Departments/LAHSA.

\*\*The FY2021-22 Funding Recommendation for each strategy is comprised entirely of Measure H funding unless otherwise noted.

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

FY 2020-21 One-time Measure H Carryover Requested for Board Approval			
Strategy - Department Program Component	Total FY 2020-21 Allocation for Strategy Program Component	FY 2020-21 Unavoidable Measure H Carryover into FY 2021-22	Explanation for Carryover
A1 – DCFS	\$500,000	\$231,000	Implementation of prevention program.
A5 – DHS	\$1,500,000	\$1,376,000	Implementation of prevention program.
A5 – DCFS	\$300,000	\$250,000	Implementation of prevention program.
C4/5/6 - DHS	\$3,951,000	\$681,000	Funding will be used for invoices received after the Auditor-Controller’s year-end deadline.
C7 – CEO	\$800,000	\$600,000	Funding will be used to continue the United Way Employment Innovation contract.
E7 – LAHSA	\$1,000,000 (BPEH) \$500,000 (CoG Contracts)	\$225,000	Funding will be used to continue implementation of the Ad Hoc Committee on Black People Experiencing Homelessness recommendations.
E7 – LAHSA to CEO		\$432,000	Funding will be used by the CEO for Councils of Government contracts and Measure H administration.
E8 – DHS	\$25,273,000	\$813,000	Funding will be used to help cover costs at two interim housing sites.
LAHSA CoC Contracts to CEO (A5, B3, E6, E7, E8)	\$7,127,000	\$4,181,000	LAHSA contracts with Long Beach, Glendale and Pasadena CoCs for HI strategies will be transitioned to the CEO to administer in FY21-22.
LAHSA FY 2020-21 Claims	N/A	TBD	The amount reflects amounts for Measure H claims that will not meet the Auditor’s deadlines due to late invoice close out.
Measure H Admin	\$3,511,000	\$400,000	Funding will be used for two consultant contracts to perform Board directed work to address American Indian/Alaskan Native population needs and build Faith-Based partnerships.
<b>TOTAL FY 2020-21 MEASURE H CARRYOVER REQUESTED</b>		<b>\$9,189,000</b>	

## LOS ANGELES COUNTY HOMELESS INITIATIVE – FY 2021-22 FUNDING RECOMMENDATIONS

FY 2020-21 One-time HHAP Carryover Requested for Board Approval			
Strategy - Department Program Component	FY 2020-21 Allocation for Strategy Program Component	FY 2020-21 Unavoidable Carryover into FY 2021-22	Explanation for Carryover
E14 – LAHSA	\$9,401,000	\$1,564,000	Funding will be used to supplement the FY 21-22 allocation.
TOTAL		\$1,564,000	