

South Bay Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program 1 (Expenditure Line 50)																							
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26										
1	Inglewood	MM5502.02	ITS (Gap) Closure Improvements	Construction			\$13,500,000	\$13,500,000	\$13,500,000														
2	Inglewood	MM5502.03	Inglewood Intermodal Transit/Park and Ride Facility	PAED, PS&E, Construction			\$9,193,082	\$9,193,082	\$9,193,082														
3	Inglewood	MM5502.09	Prairie Ave Dynamic Lane Control System	PS&E, Construction			\$13,120,000	\$13,120,000	\$13,120,000														
4	LA City	MM4601.01	San Pedro Pedestrian Improvements	PAED, PS&E, Construction			\$7,245,710	\$7,245,710	\$1,230,655	\$1,759,559	\$4,255,496												
5	LA City	MM4601.02	Wilmington Neighborhood Street Improvements	PAED, PS&E, Construction			\$3,000,600	\$3,000,600	\$175,035	\$187,538	\$2,638,027												
6	LA City	MM4601.03	Avalon Promenade and Gateway	Construction			\$8,050,000	\$8,050,000	\$0		\$8,050,000												
7	LA County	MM5502.04	182nd St / Albertoni St Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$4,228,500	\$4,228,500	\$0		\$4,228,500												
8	LA County	MM5502.06	Van Ness Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,702,000	\$1,702,000	\$0		\$1,702,000												
9	LA County	MM5502.07	Del Amo Blvd (East) Traffic Signal Synchronization Program	PAED, PS&E, Construction			\$1,324,500	\$1,324,500	\$0		\$1,324,500												
10	LA County	MM4601.04	Westmont / West Athens Pedestrian Improvements	PAED, PS&E, Construction			\$6,682,000	\$6,682,000	\$999,600	\$2,021,066	\$3,661,334												
11	SBCCOG	MM5502.05	South Bay Fiber Network	Construction			\$6,889,365	\$6,889,365	\$6,889,365														
12	Torrance	MM4601.05	Torrance Schools Safety and Accessibility Program*	PS&E, Construction			\$5,027,800	\$2,157,200	\$7,185,000	\$2,458,100	\$1,839,200	\$730,500	\$2,157,200										
13	Rolling Hills Estates	MM5502.08	Palos Verdes Drive North at Dapplegray School	PAED, PS&E, ROW, Construction			\$1,554,300	\$1,554,300	\$114,300	\$1,440,000													
TSMIP 1 TOTAL PROGRAMMING AMOUNT							\$81,517,857	\$2,157,200	\$83,675,057	\$47,680,137	\$7,247,363	\$26,590,357	\$2,157,200	\$0	\$0								
South Bay Multi-Year Subregional Plan - South Bay Highway Operation Improvements (Expenditure Line 63)																							
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26										
1	Carson	MM5507.02	Carson Street ITS Project	PAED, PS&E, Construction			\$700,000	\$0	\$700,000	\$550,000	\$150,000												
2	Carson	MM5507.03	Sepulveda Blvd Widening from Alameda St to ICTF	PS&E, Construction			\$6,019,999	\$0	\$6,019,999	\$1,535,437	\$2,562,607	\$1,921,955											
3	Gardena	MM5507.04	Redondo Beach Blvd Arterial Improvements	PAED, PS&E, Construction			\$5,567,000	\$0	\$5,567,000	\$104,000	\$516,000	\$2,320,000	\$2,627,000										
4	Hawthorne	MM5507.01	North East Hawthorne Mobility Improvement Project	PS&E, ROW, Construction			\$2,000,000	\$0	\$2,000,000	\$250,000	\$950,000	\$800,000											
5	Inglewood	MM5507.05	Manchester Blvd/Prairie Ave ITS & Traffic Signal Improvements	PAED, PS&E			\$500,000	\$0	\$500,000	\$0		\$500,000											
6	Inglewood	MM5507.06	Downtown ITS	PAED, PS&E, Construction			\$7,300,000	\$0	\$7,300,000	\$0	\$500,000	\$500,000	\$6,300,000										
7	LA County	MM5507.07	Avalon Blvd TSSP in the City of Carson	PAED, PS&E, Construction			\$1,530,000	\$0	\$1,530,000	\$130,000	\$700,000	\$700,000											
8	Metro	MM5507.08	I-110 Southbound Off-Ramp to PCH	PAED, PS&E			\$5,781,000	\$0	\$5,781,000	\$1,850,000	\$1,600,000	\$800,000	\$1,531,000										
9	Metro	MM5507.09	I-405/I-110 Separation	PAED, PS&E			\$17,500,000	\$0	\$17,500,000	\$3,000,000	\$3,000,000	\$6,500,000	\$5,000,000										
HOIP TOTAL PROGRAMMING AMOUNT							\$46,897,999	\$0	\$46,897,999	\$7,419,437	\$9,978,607	\$13,541,955	\$15,958,000	\$0	\$0								

South Bay Multi-Year Subregional Plan - Transportation System & Mobility Improvements Program 2 (Expenditure Line 66)																							
Lead Agency	Project No.	Project Description	Funding Phases	Notes	Prior Allocation	Recommended Alloc Change	Recommended Current Allocation	Prior Year Program	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26										
1	Beach Cities Health District	MM4602.01	Diamond St to Flagler Ln Bicycle Lane	PS&E, Construction			\$1,833,877	\$0	\$1,833,877	\$1,833,877													
2	El Segundo	MM4602.02	El Segundo Blvd Improvements	PAED, PS&E, Construction			\$4,050,000	\$0	\$4,050,000	\$465,000	\$3,585,000												
3	Hawthorne	MM4603.03	Hawthorne Moneta Garden Mobility Improvements	PS&E, ROW, Construction			\$3,320,000	\$0	\$3,320,000	\$1,000,000	\$1,220,000	\$1,100,000											
4	Hawthorne	MM5508.07	Rosecrans Ave Mobility Improvement Project, Phase 2 from Prairie Ave to Crenshaw Blvd	PAED, PS&E			\$260,000	\$0	\$260,000	\$20,000	\$20,000	\$40,000	\$180,000										
5	Hawthorne	MM5508.08	Crenshaw Blvd Signal Improvement and Intersection Capacity Enhancements	PAED, PS&E			\$260,000	\$0	\$260,000	\$20,000	\$20,000	\$40,000	\$180,000										
6	Hermosa Beach	MM5508.09	Pacific Coast Hwy Mobility and Accessibility Improvements Project	PID, PAED			\$1,800,000	\$0	\$1,800,000	\$300,000	\$400,000	\$600,000	\$500,000										
7	Inglewood	MM4602.06	First/Last Mile Improvements	PAED, PS&E, Construction			\$6,500,000	\$0	\$6,500,000	\$0	\$500,000	\$1,500,000	\$4,500,000										
8	Inglewood	MM5508.10	Changeable Message Signs	PAED, PS&E			\$1,000,000	\$0	\$1,000,000	\$0		\$1,000,000											
9	LA City	MM4602.04	Crossing Upgrades and Pedestrian Improvements	PAED, PS&E, Construction			\$3,260,625	\$0	\$3,260,625	\$652,125	\$1,308,770	\$1,299,730											
10	LA City	MM5508.01	Signal Operational Improvements	PAED, PS&E, Construction			\$2,500,000	\$0	\$2,500,000	\$470,000	\$90,000	\$1,940,000											
11	LA City	MM5508.02	ATSAC Communication System Improvement in San Pedro	PS&E, Construction			\$2,500,000	\$0	\$2,500,000	\$1,000,000	\$1,500,000												
12	LA City	MM5508.03	ATSAC Communications Network Integration with LA County	PAED, PS&E, Construction			\$2,000,000	\$0	\$2,000,000	\$200,000	\$400,000	\$1,400,000											
13	LA County	MM4602.05	Dominguez Channel Greenway	PAED, PS&E, Construction			\$3,600,000	\$0	\$3,600,000	\$408,000	\$259,500	\$2,932,500											
14	LA County	MM4602.07	Westmont/West Athens Pedestrian Improvements, Phase 2	PAED, PS&E, Construction			\$1,165,000	\$0	\$1,165,000	\$80,000	\$80,000	\$625,000	\$380,000										
15	Manhattan Beach	MM5508.04	Advanced Traffic Signal System	PS&E, Construction	Add'l Scope		\$5,440,000	\$7,310,000	\$12,750,000	\$3,640,000	\$1,800,000	\$5,310,000	\$2,000,000										
16	Palos Verdes Estates	MM5508.11	Palos Verdes Drive West Corridor Expansion Project	PAED, PS&E			\$677,000	\$0	\$677,000	\$519,000	\$158,000												
17	Rancho Palos Verdes	MM5508.12	Western Ave Congestion Improvements (25th St to Palos Verdes Dr North)	PSR, PAED			\$1,330,000	\$0	\$1,330,000	\$90,000	\$120,000	\$120,000	\$1,000,000										
18	Redondo Beach	MM4602.08	North Redondo Beach Bikeway (NRBB) Extension - Felton Ln to Inglewood Ave	PAED, PS&E, Construction			\$1,000,000	\$0	\$1,000,000	\$500,000	\$500,000												
19	Redondo Beach	MM4602.09	North Redondo Beach Bikeway (NRBB) Extension - Inglewood Ave	PAED, PS&E, Construction			\$200,000	\$0	\$200,000	\$60,000	\$140,000												
20	Redondo Beach	MM5508.05	Redondo Beach Transit Center and Park and Ride	Construction			\$7,250,000	\$0	\$7,250,000	\$4,500,000	\$2,750,000												
21	Redondo Beach	MM5508.13	Traffic Signal Communications and Network System	PAED, PS&E, Construction			\$2,000,000	\$0	\$2,000,000	\$200,000	\$1,800,000												
22	Torrance	MM5508.06	Transportation Management System Improvements	PS&E, Construction			\$390,000	\$0	\$390,000	\$390,000													
23	Torrance		Torrance Transit Park & Ride Regional Terminal (Additional funds for existing Measure R Project MR312.23)	Construction			\$1,631,000	\$0	\$1,631,000	\$0	\$1,631,000												
24	Torrance		Crenshaw Blvd Improvements from Del Amo to Dominguez St (Additional funds for Measure R Project MR312.60)	Construction			\$609,000	\$0	\$609,000	\$0	\$609,000												
25	LA City		Alameda St (South) Widening from Anaheim St to Harry Bridges Blvd (Additional funds for existing Measure R Project MR312.48) [Project is already allocated \$17.48M in Measure R funding, for a total of \$35M in combined Measure R/M funding]	Construction			\$0	\$17,518,670	\$17,518,670	\$0	\$3,000,000	\$10,000,000	\$4,518,670										
26	Manhattan Beach		Manhattan Beach Blvd and Aviation Blvd East-Bound Left-Turn Improvements	PAED, PS&E, Construction	New		\$0	\$1,200,000	\$1,200,000	\$0	\$200,000	\$1,000,000											
27	Rolling Hills Estates		Rolling Hills Road Bike Lanes	PAED, PS&E	New		\$0	\$229,450	\$229,450	\$0	\$30,250	\$182,700	\$16,500										
27	SBCCOG		Local Travel Network Wayfinding Design	PS&E	New		\$0	\$100,000	\$100,000	\$0	\$100,000												
TSMP 2 TOTAL PROGRAMMING AMOUNT							\$54,576,502	\$26,358,120	\$80,934,622	\$16,348,002	\$19,221,520	\$21,089,930	\$19,756,500	\$4,518,670	\$0								
TOTAL MSPs PROGRAMMING AMOUNT							\$182,992,358	\$28,515,320	\$211,507,678	\$71,447,576	\$36,447,490	\$61,222,242	\$37,871,700	\$4,518,670	\$0								

*Additional allocation was previously approved by SBCCOG, but was beyond Metro's programming window. This allocation is the final allocation for the project.