

South Bay Sub-Regional Project Funding Options

Project	Scope	Schedule	5-Yr. Budget	Potential Funding Sources	SBCCOG Advocacy Needed
SBHP Call for Projects	annual call for projects	July 1 annually	up to \$38 mil. uncommitted	Measure R SBHP funds + Caltrans/local match	Recommend project list priorities to Metro Board
HEIO MSP Call for Projects	annual call for projects	July 1 annually	up to \$58 mil. uncommitted	Measure M HEIO + local match	Resolve Project eligibility issues with Metro; Matching fund policy needed
TSMIP I MSP Call for Projects	annual call for projects	July 1 annually	up to \$18 mil. uncommitted	Measure M TSMIP I + Local Match	Resolve TDM Project (broadband) eligibility issues with Metro; Matching fund policy needed
TSMIP II MSP Call for Projects	annual call for projects	July 1 annually	up to \$103 mil. uncommitted	Measure M TSMIP II + Local Match	Resolve TDM Project eligibility; Matching fund policy needed
Green Line Extension to Torrance	2 stations, 5-mile extension from Marine to Crenshaw; need to extend 5 Green Line platforms in El Segundo before Green Line opens to Torrance	2031	\$1.2 billion	Metro regional rail development funding + 3% local contribution (\$36 mil.)	Determine funding source(s) for 3% local match?
Green Line Extension <i>acceleration</i>	2 stations, 5-mile extension from Marine to Crenshaw	2028	\$120 million	Metro regional transit funds + additional 10% local contribution to accelerate (\$120 mil.)	Determine whether to invest 10% match (\$120 mil.) for 3 year acceleration from 2031 to 2028
I-405 South Bay Curve Improvements	operational improvements between I-110 and I-105	2047	\$800 million+	Metro regional highway development funding	Metro needs to define project elements for \$401 mil. in improvements to be delivered by 2028.
I-405 South Bay Curve Improvements <i>acceleration</i>	selected list of projects to be completed by L.A. Olympics	2028	\$401 million	Metro regional transit funds + 10% local contribution to accelerate (\$40 mil.)	Determine whether to invest 10% match (\$40 mil.) for 19-year acceleration to from 2047/2028
I-105 ExpressLane	from I-605 to LAX	2031	\$305 million; 1/3rd in So. Bay	ExpressLane Net Revenue for 3-miles on either side of I-110 ExpressLane; borrow 80% of I-110 and I-10 ExpressLane Net Revenues	Metro needs to identify funding share (from I-110 ExpressLane net revenue within 3 miles either side of I-110) and balance of project outside 3-mile limit.
I-110 ExpressLane Extensions	Extend north of Adams Blvd. and south beyond I-405	TBD	TBD, probably \$100 mil.+)	ExpressLane Net Revenue (from 80% of I-110 and I-10 ExpressLane Net Revenues or from 20% of I-110 Net	Eligibility of I-110 ExpressLane Downtown and I-405 extensions for 80% funding
Crenshaw/LAX - Green Line Integration: traction power upgrades	enable 3-car trains every six minutes in peak periods	TBD	TBD	Metro rail development funds, Metro State of Good Repair funds, Green Line mid-life rebuild funds,	Funding source: Metro Regional State of Good Repair or Green Line Mid-Life rebuild ?
Crenshaw/LAX - Green Line Integration: platform extensions	Extend Green Line platforms at Aviation/Imperial, Mariposa, Douglas, El Segundo, and Redondo Beach stations to accommodate 3-car trains	TBD	Approximately \$10 mil. per station, \$50 million total	Metro rail development funds, Metro State of Good Repair funds, Green Line mid-life rebuild funds, ExpressLane Net revenues, SBHP funds (requires	Metro needs to identify funding sources: Metro Regional State of Good Repair, Green Line Mid-Life rebuild?

Crenshaw/LAX - Green Line Integration: Improve WYE junction	Grade separate routes through the junction to enable one-seat rides and 6 minute peak period frequencies on all three branches	TBD	TBD	Metro rail development funds, SBHP funds (requires swapping Highway funds into Transit funds in 2020)	Metro needs to identify funding sources: Metro Regional State of Good Repair or Green Line Mid-Life rebuild ?
Centinela Grade Separation	Grade separate tracks from roadway crossing Centinela immediately north of Florence Ave. in Inglewood	TBD	\$105 million	Metro rail development funds, Inglewood local funds, SBHP funds (requires swapping Highway funds into Transit funds in 2020)	Metro, SBCCOG and Inglewood need to identify funding sources. Would SBCCOG and Metro boards agree to swap Measure R highway funds into transit funds for a portion of the project cost (requires 2/3rds vote of Metro Board)?