

South Bay Cities Council of Governments

April 11, 2016

TO: SBCCOG Steering Committee

FROM: Jacki Bacharach, SBCCOG Executive Director
Steve Lantz, SBCCOG Transportation Director

SUBJECT: South Bay Highway Program Quarterly Update

Adherence to Strategic Plan:

Goal A: Environment, Transportation, and Economic Development. Facilitate, implement, and/or educate members and others about environmental, transportation, and economic development programs that benefit the South Bay. Strategy 5 – Actively pursue opportunities for infrastructure funding for member agencies.

Quarterly Report

The SBCCOG provides assistance to Metro in the development and oversight of projects funded within the Measure R South Bay Highway Program (SBHP). The SBCCOG responsibilities are administered consistent with the SBCCOG-adopted SBHP Implementation Plan.

Since the previous SBHP update in February 2016, the SBCCOG Lead Agencies have been working on their current projects. During the past three months, SBHP Lead Agencies continued to implement numerous studies and projects. All agencies are current in submitting their monthly and quarterly reports (see Exhibit A – March 2016 SBHP Project Progress / Risk Report).

Projects at Risk

SBCCOG staff is working with four cities, Caltrans, and Metro to prevent a lapse of funds for 5 projects whose agreements with Metro will expire June 30, 2016. Hermosa Beach, Inglewood, Lawndale, Redondo Beach, and Caltrans have been sent reminders so that they can take the necessary steps to either release the funds or extend their agreement with Metro. The reminder includes the following remedial process:

1. Lead agency submits a written letter by April 18, 2016 from their City Manager / District Director to Metro and the SBCCOG requesting extension, deferral or cancellation of the project. If the city is requesting an extension of any of the funding deadlines in their funding agreement with Metro for the project, the letter must include a summary of the scope of the project that will be completed by June 30, 2016, an estimate of the cumulative project costs for which the lead agency will be seeking reimbursement as of June 30, 2016, a revised project schedule and proposed revised reimbursement schedule for the entire project, and justification for the project delay.
2. The letter will be presented to the SBCCOG Steering Committee on May 9, 2016. The Steering Committee will consider a recommendation for consideration by the SBCCOG Board of the Lead Agency's request. This recommendation may be appealed if notice is given to SBCCOG staff by May 13, 2016.

3. If there is no appeal, the SBCCOG Board of Directors will consider the final recommendation at their May 26, 2016 meeting.
4. Should the lead agency appeal the Steering Committee recommendation, they would make an oral presentation at the May 18, 2016 Infrastructure Working Group meeting. The presentation must include an explanation of the cause of the delay in project implementation, and the City's plan of action to conform to a revised project delivery and funding reimbursement schedule.
5. The Infrastructure Working Group will make a recommendation to be considered by the SBCCOG Steering Committee at its June 13, 2016 meeting where final recommendations will be made to the SBCCOG Board of Directors.
6. The Steering Committee final recommendations will be presented to the Board of Directors for action on June 23, 2016. Upon adoption of the recommendation, SBCCOG will ask Metro to approve the recommended actions.

FY2016-17 Metro Budget Request Update

The SBCCOG Board approved the FY 2016-17 Metro Budget Request and reviewed the SBCCOG staff projections of SBHP cash flow through 2021 at its November 2015 meeting. The Metro Board will consider the SBCCOG SBHP Budget Request along with other sub-regional requests in June 2016 as an element of Metro's proposed FY 16-17 budget.

Update of the SBHP Implementation Plan

The SBHP Implementation Plan is currently being updated to reflect changes in policy since the last update in 2013. The new Plan will incorporate new policies adopted by the SBCCOG board including project eligibility, funding shares and maximums, project prioritization and selection, project management training, and SBHP orientations for South Bay elected officials.

SBCCOG issued a task order on March 24, 2016 to Iteris, Inc., a qualified firm on the SBHP Technical Services Bench, to provide a project management course for public works directors and to provide technical assistance for a series of individual SBHP orientations that will be given to the 12 City Councils in the SBHP program.

Attachment: Exhibit A - March 2016 SBHP Project Progress / Risk Report

SBHP Measure R Project Progress/Risk Report (Current Quarter: Q3 FY15-16)											Yellow = latest monthly or quarterly report is late
Updated: 3/30/2016											
Based on MTA Budget Request, not FA											
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures reimbursed as of 3/8/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
MR312.37 C	MTA FA	City of Carson N34 - Sepulveda Boulevard widening from Alameda Street to ICTF Driveway	9/7/12	7/1/12	\$1,158,000	6/30/17	\$1,158,000			Feb 2016 Q2 15-16	Review of design, not funded by SBHP, anticipated to be completed in Dec 2016. Construction anticipated to end Dec 2017. Amendment may be needed.
TO 2014-1	SBCCOG Feas. Study	City of El Segundo Commuter Bikeways Study- Aviation Blvd, Douglas St. and El Segundo Blvd- Feasibility study to establish three bicycle corridors within the city limits, near large employers and adjacent to green line stations.	6/1/14	6/1/14	\$150,000	12/31/15	\$150,000			Q2 15-16	
MR312.57 PD	MTA FA	City of El Segundo N55 - Park Place from Nash St to Allied Way- Roadway extension and railroad grade separation	1/6/15	7/1/14	\$350,000	6/30/19	\$350,000			Feb 2016 Q2 15-16	City council approved contract amendment 2/2016 to complete additional alternatives. Alternatives analysis begins 3/2016. Request new PES approval 5/2016. 3 month delay. Expected final completion spring 2017.
MR312.17 PD, D, C	MTA FA	City of Gardena N42-Rosecrans Ave Arterial Improvements From Vermont Ave to Crenshaw Blvd. Work complete (awaiting close out of project file.)	9/21/14	7/1/11 7/1/12 7/1/13	\$300,000 \$317,000 \$4,523,000	6/30/16 6/30/17 6/30/18	\$5,140,000	\$4,323,513	84%	Feb 2016 Q2 15-16	Construction completed. Final invoice and as-build plans submitted and processed. Design expedited to catch up with initial schedule.
MR312.33 PD, D, R, C	MTA FA	City of Hawthorne Multiple intersection improvements (traffic lanes added) at Aviation Bl / Marine Ave	10/25/12	7/1/13 7/1/15	\$600,000 \$3,000,000	6/30/18 6/30/20	\$3,600,000	\$669,365	19%	Feb 2016 Q2 15-16	Phase I construction completed in July 2014. Phase II (multi-jurisdictional scope with Redondo and Manhattan Beach) construction to be completed by Jan 2016. Phase III to begin May 2016 and end 2017.
MR.312.47	Pending MTA FA	City of Hawthorne Prairie Ave from 118th St to Marine Ave- Signal Improvements		7/1/17 7/1/18	\$618,000 \$619,000	6/30/22 6/30/23	\$1,237,000				First funds available on 7/1/17
MR312.05 PD, D, R, C	MTA FA	City of Hermosa Beach F45 - PCH (SR-1/PCH) Improvements between Anita St and Artesia Blvd	5/16/12	7/1/11	\$304,000	6/30/16	\$304,000	\$81,874	27%	Feb 2016 Q2 15-16	Request from Caltrans to meet for subsequent changes in scope, cost, and schedule. Amendment required.
MR312.12 PD, D, C	MTA FA	City of Inglewood N6 - Citywide Phase IV	3/15/12	7/1/11 7/1/12	\$300,000 \$3,200,000	6/30/16 6/30/17	\$3,500,000	\$16,532	0%	Feb 2016 Q2 15-16	Proposal for design received 8/2014. Awarded project 4/2015. NTP issued 6/2015. Predesign meeting with consultant 6/2015. Currently 74% design completed.
MR312.50	Pending MTA FA	City of Inglewood Phase V- Communication gap closure on various locations, TS upgrade and arterial detection		7/1/17 7/1/18	\$192,000 \$192,000	6/30/22 6/30/23	\$384,000				Funds first available on 7/1/17
MR312.15 PD, D, R, C	MTA FA	City of Lawndale N22 - Inglewood Ave From 156th st to I-405 SB On Ramp Improvements	1/11/12	7/1/11 7/1/12	\$100,000 \$400,000	6/30/16 6/30/17	\$500,000	\$34,930	7%	Feb 2016 Q2 15-16	Design alternatives under review. Scope and cost changes occurring with Metro. Metro board for approval 2/8/16. Caltrans fact sheet under review.
MR312.36 PD, D, R, C	MTA FA	City of Lawndale N25 - Traffic Signal Impvmts Citywide	8/8/13	7/1/12 7/1/14	\$150,000 \$1,350,000	6/30/17 6/30/19	\$1,500,000	\$345,292	23%	Feb 2016 Q2 15-16	Construction to be completed by 5/2016. Additional work identified, want to use excess funds on that portion.
TBD	Pending MTA FA	City of Lawndale Citywide Mobility Plan		7/1/15	\$350,000	7/1/20	\$350,000				
TBD	Pending MTA FA	City of Lawndale Redondo Beach Blvd- restriping ar 4 intersections, 4 signals (new & mod), signal synch, off-ramp widening, class II bike lanes, new medians, improve access ramps and pavement.		7/1/18 7/1/19	\$519,632 \$519,632	6/30/23 6/30/24	\$1,039,462				Funds first available on 7/1/18
MR312.43 PD, D, C	MTA FA	City of Lomita F53 - Intersection Improvements at Western/PV Dr. & PCH/Walnut	4/30/13	7/1/13 7/1/14	\$90,000 \$810,000	6/30/18 6/30/19	\$900,000	\$73,343	8%	Feb 2016 Q2 15-16	Consultant to address Caltrans comments for 3rd review. Encroachment permit submitted, pending approval, expecting issued 4/2016. Construction delayed.
MR312.56 PD	MTA FA	City of Los Angeles N31 - Review of Feas. Study on Del Amo Blvd from Western Ave to Vermont	7/2/14	7/1/13	\$100,000	6/30/18	\$100,000	\$3,278	3%	Dec 2015 Q2 15-16	New comments have been submitted to consultant. Contaminated land acquisition requirements are unknown.
SBHP TO 2015-1	SBCCOG Feas. Study	City of Los Angeles (Port of LA) Vincent Thomas Bridge I-110 Connector	3/4/15	7/1/13	\$1,000,000	6/30/19	\$1,000,000			Q2 15-16	Work expected to commence Jan 2016. POLA anticipates to have approved PSR by Dec 2016. Completion of PAED (not yet executed) scheduled for March 2019.
MR312.51	Pending MTA FA	City of Los Angeles Anaheim St from Farragut Ave to Dominguez Channel- Widen from 78' to 84' and restripe to accommodate an additional lane in each direction		7/1/16 7/1/17 7/1/18	\$310,000 \$280,000 \$1,708,000	6/30/21 6/30/22 6/30/23	\$2,298,000				Funds first available on 7/1/16
MR312.16 PD	MTA FA	Los Angeles County N32 - Del Amo Boulevard from Normandie Boulevard to Vermont Ave	1/31/14	7/1/12 7/1/13	\$1,000,000 \$900,000	6/30/17 6/30/18	\$1,900,000	\$256,990	14%	Feb 2016 Q2 15-16	Final PSR is under review. Meeting in 3/2016 with City of LA re: acquisition of contaminated materials.
MR312.52	Pending MTA FA	Los Angeles County Various South Bay limits- 2013 CFP South Bay Forum systemwide operational improvements, coordination and timing, and ITS improvements		7/1/19 7/1/20 7/1/21 7/1/22	\$100,000 \$240,000 \$500,000 \$180,681	6/30/24 6/30/25 6/30/26 6/30/27	\$1,021,000				First funds available on 7/1/2019
MR312.28 PD, R, C	MTA FA	City of Manhattan Beach F41- Seismic retrofit of Sepulveda Blvd bridge 53-62	10/31/14	7/1/13 7/1/14	\$4,550,000 \$4,550,000	6/30/18 6/30/19	\$9,100,000			Feb 2016 Q2 15-16	100% plans under review. ROW negotiations required for widening continues. Expect to completed ROW certification in 7/2016. Construction to begin fall 2016.
MR312.04 C	MTA FA	City of Manhattan Beach F42 - Sepulveda Blvd at Marine Ave (WB Left Turn Lane)	12/30/11	7/1/11 7/1/14	\$235,000 \$130,000	6/30/16 6/30/19	\$365,000	\$346,469	95%		
MR312.34 PD, D, R, C	MTA FA	City of Manhattan Beach Construct SB right-turn lane on Aviation at Artesia	8/17/2015	7/1/15	\$1,500,000	6/30/20	\$1,500,000				First funds available on 7/1/2015
MR.312.35 PD, D, R, C	MTA FA	City of Manhattan Beach F43 - Sepulveda Blvd at Manhattan Beach Blvd Intersection Improvement	1/30/2015	7/1/15	\$980,000	6/30/20	\$980,000				First funds available on 7/1/2015
MR312.06 D, R, C	MTA FA	City of Redondo Beach F46 - PCH Arterial Improvements from Anita St to Palos Verdes Blvd	10/12/11	7/1/11	\$1,400,000	6/30/16	\$1,400,000	\$9,839	1%	Feb 2016 Q2 15-16	RFP for design currently in review. Award design contract by March 2016. City is drawing up amendment with MTA as schedule will need to be extended. Construction to end Sept 2018.
MR312.07 D, C	MTA FA	City of Redondo Beach F47 - PCH at Torrance Blvd Intersection Improvements	10/12/11	7/1/11 7/1/12	\$58,500 \$526,500	6/30/16 6/30/17	\$585,000	\$68,353	12%	Feb 2016 Q2 15-16	Submitted Caltrans comments on encroachment permit. Hope to have permit by April 2016. Construction anticipated to be completed by June 2017.
MR312.08 D, C	MTA FA	City of Redondo Beach F48 - PCH at Palos Verdes Blvd Intersection Improvements	10/12/11	7/1/11 7/1/12	\$50,000 \$270,000	6/30/16 6/30/17	\$320,000	\$45,988	14%	Feb 2016 Q2 15-16	Consultant to resubmit permit application with response to Caltrans comments in March 2016. City to absorb impact of cost and delay.
MR312.20 PD, D, R, C	MTA FA	City of Redondo Beach N58 - Aviation Blvd at Artesia Blvd Intersection Improvements	10/12/11	7/1/11	\$847,000	6/30/16	\$847,000	\$31,542	4%	Feb 2016 Q2 15-16	D & ROW consultants are working on appraisal services. ROW consultant submitted prelim design and legal description.
MR312.42 PD, D, R, C	MTA FA	City of Redondo Beach N18 - Construction of SB Right-Turn Lane at Inglewood Ave and Manhattan Beach Blvd	5/28/15	7/1/13 7/1/14 7/1/15	\$125,000 \$185,000 \$4,865,000	6/30/18 6/30/19 6/30/20	\$5,175,000	\$13,290	0%	Feb 2016 Q2 15-16	RFP for design will be issued by March 2016. Award design contract by June 2016.
MR312.10 PD, D, R, C	MTA FA	City of Torrance F51 - PCH at Hawthorne Blvd Intersection Improvements	3/15/12	7/1/11 7/1/13 7/1/14	\$1,300,000 \$300,000 \$18,000,000	6/30/16 6/30/18 6/30/19	\$19,600,000	\$7,258,950	37%	Feb 2016 Q2 15-16	Construction to begin in 2017 and end Q2 2018.
MR312.23 PD, D, R, C	MTA FA	City of Torrance P4 - 465 N. Crenshaw- Torrance Park and Ride	4/18/13	7/1/11 7/1/12 7/1/13	\$1,000,000 \$10,500,000 \$6,600,000	6/30/16 6/30/17 6/30/18	\$18,100,000	\$6,692,923	37%	Feb 2016 Q2 15-16	Consultant subcontract awarded for Phase 1, will begin April 2016. Phase 2 and design expected to be complete in summer 2016. Construction to be completed no later than June 2017.
MR312.26 PD, D, R, C	MTA FA	City of Torrance B7B - I-405 at 182nd St. /Crenshaw Blvd. operational improvements	6/24/14	7/1/13 7/1/14 7/1/16 7/1/17	\$300,000 \$5,000,000 \$5,000,000 \$5,000,000	6/30/18 6/30/19 6/30/21 6/30/22	\$15,300,000	\$127,898	1%	Feb 2016 Q2 15-16	In communication with Caltrans. ROW to be purchased by June 2017.
MR312.40 PD, D, R, C	MTA FA	City of Torrance F50 - Pacific Coast Highway at Vista Montana/Anza Ave Intersection Improvement	5/29/14	7/1/13	\$2,900,000	6/30/18	\$2,900,000	\$353,630	12%	Feb 2016 Q2 15-16	Bidding shifted to Feb 2018. Construction to start June 2018.
MR312.58 C	MTA FA	City of Torrance PCH from Calle Mayor to Janet Ln- Safety guardrail/fencing project to prevent illegal mid-block pedestrian crossing and vehicle incursion onto PCH from frontage road on southside PCH	11/03/14	7/1/13	\$852,000	6/30/18	\$852,000			Feb 2016 Q2 15-16	City of Torrance response to comments under review by Caltrans.
	Pending SBCCOG Feas. Study	City of Torrance PCH/Hawthorne Park & Ride Feasibility Study		7/1/15	\$150,000	6/30/20	\$150,000				First funds are available on 7/1/15
MR312.59 PD, D, C	MTA FA	City of Torrance PCH at Madison Ave- Signal Upgrades to provide left-turn phasing	10/23/14	7/1/14 7/1/15	\$100,000 \$400,000	6/30/19 6/30/20	\$500,000	\$32,181	6%	Feb 2016 Q2 15-16	Consultant received Caltrans' comments, in review. Construction to be completed no later than June 2017.
MR312.60 PD, D, R, C	MTA FA	City of Torrance Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd; 2) extension of 208th St; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St	4/2/15	7/1/15 7/1/16	\$1,800,000 \$1,500,000	6/30/20 6/30/21	\$3,300,000	\$20,751	1%	Feb 2016 Q2 15-16	Design is ongoing. Construction to be completed no later than June 2017.

SBHP Measure R Project Progress/Risk Report (Current Quarter: Q3 FY15-16)											Yellow = latest monthly or quarterly report is late
Updated: 3/30/2016											
Based on MTA Budget Request, not FA											
Project ID & Phases Funded by SBHP	FA Type	Alphabetical by Lead Agency	FA Executed (MTA sig)	SBHP Funding Increment(s) Available	Budget (Broken into FY)	FA Expires	Total SBHP Budget	Actual Expenditures reimbursed as of 3/8/2016	% of SBHP Funds Reimbursed	Last Report Submitted	Milestone Notes
TBD	Pending SBCCOG Feas. Study	City of Torrance 182nd St from Kingsdale Ave in R. Beach to Harbor Gateway Transit Center in LA City (just east of Vermont). PROJECT STUDY to determine feasibility of various corridor improvements (intersection improvements, ITS, bicycle facilities, etc.) and determine Measure R eligibility		7/1/16	\$300,000		\$300,000				First funds available on 7/1/2016
MR312.09	Pending SBCCOG Feas. Study	City of Torrance PCH from PV Blvd to Crenshaw Ave- Preliminary Design EIR and P.S.&E. for operational improvements		7/1/16	\$1,300,000		\$1,300,000				First funds available on 7/1/2016
TBD	Pending MTA FA	City of Torrance Hawthorne Bl at: 182nd Street, Spencer Street, Emerald Street, and Lomita Blvd. P.S.&E for roadway widening to construct new northbound right turn lanes		7/1/15	\$810,000 (\$70K was used for PSR 2015 CFP application)		\$810,000				First funds available on 7/1/2015
MR312.11 EA 07-29380	MTA FA	Caltrans F60 - ITS: I-405, I-110, I-105, SR-91 at freeways ramp/arterial signalized intersections - DCCM	4/30/13	7/1/11	\$5,000,000	06/30/16	\$5,000,000	\$817,531	16%	Feb 2016	To be completed by August 2017. Amendment would be needed if this is true, as FA expires 6/30/16.
MR312.30	Pending SCAG I-405 Study	Caltrans I-1405 from I-110 to I-105 and I105 from I-405 to Crenshaw; Corridor Refinement Studies		7/1/12	\$700,000	6/30/17	\$700,000				First funds available on 7/1/2012
MR312.24 EA 07-29370	MTA FA	Caltrans F38 - PAED (Phase 0) 405/110 Interchange to Torrance Blvd Off-Ramp, Interchange Improvements and Construction of Auxiliary Lane	12/19/13	7/1/13	\$1,150,000	06/30/18	\$1,150,000	\$781,202	68%		Measure R already funded Phase 0 (PAED.) Project currently in Phases 1 & 2 (PS&E/ROW.) Measure R will resume funding when Phase 4 (Construction) begins in 2016.
MR312.25 EA 07-29360	MTA FA	Caltrans B7A - PAED I-405 at 182nd St/Crenshaw Boulevard	12/19/13	7/1/13	\$1,700,000	6/30/18	\$1,700,000	\$1,115,007	66%	Jan 2016	Air quality conformity report anticipated due date is June 2016. SCAG to complete RTP plan.
MR312.29 EA 07-30990	MTA FA	Caltrans FN1 - ITS: PCH and Parallel Arterials from I-105 to I-110 connector	11/24/14	7/1/13 7/1/14	\$7,000,000 \$2,000,000	6/30/18 6/30/19	\$9,000,000			Feb 2016	Project design is ongoing and expected to reach 60% PS&E end of 3/2016.
MR.312.45	Pending MTA FA	Caltrans PAED/Implement an Integrated Corridor Management System along the SR -110 Corridor between Artesia Boulevard and the I-405. The project will integrate freeway, arterial and transit operations, implement a Decision Support System for coordinated agency operations and traveler information systems.		7/1/18	\$1,000,000	6/30/23	\$1,000,000				First funds available on 7/1/2018