

South Bay Cities Council of Governments

January 3, 2013

TO: SBCCOG Measure R Oversight Committee
SBCCOG Steering Committee

FROM: Jacki Bacharach, Executive Director
Steve Lantz, SBCCOG Transportation Consultant

SUBJECT: Refined Metro Call for Projects Applications Committing Measure R SBHP Funds

BACKGROUND

The SBCCOG Board of Directors approved an initial list of 2013 Metro Call for Project Applications and committed to provide the required minimum local match from the South Bay Highway Program at its November 15, 2012 meeting. The Steering Committee approved an item on behalf of the Board in which commitments were identified at its December 10, 2012 meeting. Subsequent information has been developed for some of the applications and project study reports regarding project scopes and costs.

The final changes must be approved by the Steering Committee at the January 14, 2013 meeting so that the Call for Project Applications can be submitted by the deadline date of January 18, 2012 and in order for the Metro Committees and Board to approve the use of the Measure R South Bay funds as part of the local match. SBCCOG and the Metro Board eligibility approval for use of the SBHP funds must be made no later than the Metro Board on January 24, 2013.

The recommended revised chart of scope, cost and SBHP commitments is attached as Exhibit 1.

RECOMMENDATION

Staff recommends that the SBCCOG approve the projects listed in Exhibit 1 for use of South Bay Measure R Subfunds as a source of local match in the 2013 CFP applications and authorize the approved list to be transmitted to Metro for consideration at Metro's January 2013 Board Committee meetings and the January 24, 2013 Board Meeting.

Summary of South Bay Cities FY 13 Metro Call for Projects Applications

(Showing refined cost estimates)

Project Sponsor	Description	Measure R Matching Funds				SBCCOG Steering Committee 12/10/12 not-to-exceed match commitment (\$000)	Notes	Nexus
		Refined Cost Estimates		1/14/13 Refined Matching Funds Requested Total (\$000)				
		FY 2017/18 (\$000)	FY 2018/19 (\$000)					
LA County	ITS Improvements on South Bay arterials	\$153	\$985	\$1,138	\$1,540	\$5.7m total project cost (20% minimum local match for Signal Sync)	This project is an eligible traffic signal upgrade/timing/synchronization to arterials that benefit the freeways in the South Bay.	
Lawndale	Redondo Beach Boulevard improvements from Hawthorne Boulevard to Prairie Avenue	\$1,020	\$1,021	\$2,041	\$2,041	\$5.8m total project cost (35% minimum local match for RSTIt)	This project is an eligible signal and/or intersection improvement to a roadway that will benefit the I-405 freeway.	
Inglewood	Geometric improvements on La Cienega Boulevard and Manchester Boulevard	\$385	\$385	\$770	\$770	\$2.2m total project cost (35% minimum local match for RSTI or Goods Movement)	This project is an eligible intersection improvement and ramp modification from I-405 to Manchester	
Inglewood	Phase V of Inglewood's ITS Upgrades	\$85	\$501	\$586	\$700	\$2.9m total project cost (20% minimum local match for Signal Sync)	This project is an eligible traffic signal upgrade/timing/synchronization improvement project to arterials within one mile and will benefit the I-405 and I-105 freeways.	
Gardena	Construction of at park and ride facility at the southeast corner of Rosecrans Boulevard and Wadkins (vacant lot)	\$213	\$213	\$427	\$427	\$2.1m total project cost (20% minimum local match for Transit Capital)	This project is an eligible Park and Ride facility that reduces congestion and addresses operational efficiency and benefits the I-110 and I-405 freeways by reducing vehicle demand.	
Hawthorne	Signal improvements on Prairie Avenue from I-105 to Marine Avenue, restriping, center median, bikeway, pedestrian refuge, double left-turn lanes, improved signals for vehicles and pedestrians	\$618	\$619	\$1,239	\$2,906	\$4.5 m total eligible project component cost (28% local match requested by Hawthorne toward 35% minimum local match for RSTI)	This is an eligible traffic signal/timing/synchronization of an arterial that will benefit the I-405 freeway	
Hermosa Beach	Roadway, signization, pedestrian lighting improvements, and sidewalk widening on Aviation Boulevard from Prospect Avenue to Pacific Coast Highway and on Pacific Coast Highway (SR-1) from Aviation Boulevard to Herondo Street	\$450	\$450	\$900	\$900	\$4.5m total project cost, \$3m for Ped project and \$1.5 for Enhancement (20% minimum local match for Pedestrian and Transportation Enhancement)	This project is eligible safety, signals and/or intersection improvements of SR-1 and will benefit the I-405 freeway.	
Los Angeles	Improve Anaheim Street from Farragut Avenue to Dominguez Channel	\$1,177	\$1,177	\$2,354	\$2,354	\$6.725m total project cost (35% minimum local match for RSTI)	This project is an eligible street widening that will benefit SR-1 and the I-710 and I-110 freeways	
Torrance and Los Angeles	Add turn lanes on Western Avenue at Sepulveda Boulevard	\$1,041	\$1,041	\$2,082	\$737	\$5.95m total project cost (35% minimum local match for RSTI)	This project is eligible intersection improvements of SR-213 and will benefit the I-110 and I-405 freeways.	
Torrance	Widen 182nd Street, Lomita Boulevard, Spencer Street, and Emerald Street at Hawthorne Boulevard to allow right turn lanes	\$525	\$525	\$1,050	\$1,050	\$3m total project cost (35% minimum local match for RSTI and GMI)	This project is eligible intersection improvements of SR-107 and will benefit the I-405 freeway.	
Totals		\$5,667	\$6,917	\$12,586	\$13,425			

request changed since 12/10/12