



**FY18-19 Measure R SBHP Annual Performance Evaluation Report**

| KEY: PD= Project Development; D= Design; R= Right of Way; C= Construction |   | March 2019   |     |     |     |     |     |     |     |     |     |     |     |     | Updated: 4/8/2019                 |  |    |
|---|---|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------------------|--|----|
|   |   | = APE milestone met<br>= APE milestone late<br>= External Delay                        |     |     |     |     |     |     |     |     |     |     |     |     | Funding Agreement Expires         | Status<br><i>(Yellow indicates monthly report not received by time of APE printing)</i>  |    |
| Project ID<br>(Phases funded by SBHP)                                     | Lead Agency<br>Project Description  | Milestone  | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Funding Agreement Expires         | Status   |    |
| MR312.51<br>(D, C)  | City of Los Angeles<br>Anaheim St. improvements from Farragut Ave. to Dominguez Channel.  | Begin design   |     |     |     |     |     | 1   |     |     |     |     |     |     | 6/30/2022                         | Project manager is out on emergency medical leave for approximately 2 months. Design is expected to begin January 2019.  |    |
| MR312.74  | City of Los Angeles<br>Alameda St. (north) east side improvements   | Fully execute funding agreement  |     |     |     | 31  |     |     |     |     |     |     |     |     |                                   | Meetings have been held with Metro and SBCCOG to discuss scope of project and coordination with CFP project in same area.  |    |
|   |   | TBD  |     |     |     |     |     |     |     |     |     |     |     |     |                                   |  |    |
|   |   | TBD  |     |     |     |     |     |     |     |     |     |     |     |     |                                   |  |    |
| MR312.28<br>(PD, R, C)  | City of Manhattan Beach<br>Seismic retrofit of Sepulveda Blvd. bridge 53-62   | Complete ROW process   |     |     |     |     |     |     |     |     |     |     |     | 30  | 6/30/2018<br>(amendment in works) | Motion for Hearing of Summary Judgment for Possession is Scheduled for 4/23/19. Revised 100% plans were submitted to Caltrans in January 2019.   |    |
| MR312.34<br>(PD, D, R, C)   | City of Manhattan Beach<br>Construct SB right-turn lane on Aviation at Artesia  | Complete environmental process   |     |     |     |     |     |     |     |     | 30  |     |     |     | 6/30/2020                         | Meeting with adjacent property owner and tenant (Chase Bank) was held on 1/16/19. Chase Bank has indicated in writing that they want to cooperate with City on project. They are also reviewing all the ROW documents prepared by the City's consult. MND being reviewed by city. Phase 2 ESA work on-going.   |    |
|   |   | Restart design process   |     |     |     |     |     |     |     |     |     |     | 15  |     |                                   |  |    |
| MR312.35<br>(PD, D, R, C)   | City of Manhattan Beach<br>Sepulveda Blvd. at Manhattan Beach Blvd. intersection improvement  | Submit design plans to Caltrans for review   |     |     |     | 31  |     |     |     |     |     |     |     |     | 6/30/2020                         | City is still waiting for Caltrans plan check comments. Coordination with adjacent property owner of Jiffy Lube continues. Verified that their clarifier in ROW was not permitted by LA Sanitation District NPDES stipulations.  |    |
|   |   | Begin environmental phase  |     |     |     |     |     |     | 31  |     |     |     |     |     |                                   |  |    |
|   |   | Submit environmental docs to Caltrans for review                                       |     |     |     |     |     |     |     |     |     |     |     | 31  |                                   |  |    |
| MR312.06<br>(D, R, C)   | City of Redondo Beach<br>PCH arterial improvements from Anita St. to Palos Verdes Blvd.   | Begin Caltrans permitting process  |     | 1   |     |     |     |     |     |     |     |     |     |     | 6/30/2019                         | Caltrans permit process to began 3/28/19. Phase II Concept Study Report with Cost Estimate have been submitted to City (10/2018). Phase 3 for complete design of one other intersection of PCH has been cancelled. Caltrans will take over Palos Verdes and PCH intersection improvement project as part of their CAPM PCH project.  |    |
|   |   | Complete design  |     |     |     | 31  |     |     |     |     |     | 28  |     |     |                                   |  |    |
|   |   | Begin construction (Phase 1)   |     |     |     |     |     |     |     |     | 28  |     |     |     |                                   |  |    |
|   |   | Begin construction (Phase 2)   |     |     |     |     |     |     |     |     |     |     |     | 31  |                                   |  |    |
|   |   | Complete construction (Phase 1)  |     |     |     |     |     |     |     |     |     |     |     |     |                                   |  | 30 |
| MR312.07<br>(D, C)  | City of Redondo Beach<br>PCH at Torrance Blvd. intersection improvements  | Begin construction   |     |     |     | 1   |     |     |     |     | 12  |     |     |     | 6/30/2019                         | Construction Notice to Proceed was issued 2/21/19. Due to signal pole lead time being 4 to 5 months, revised project completion schedule is 8/22/19.   |    |
|   |   | Complete construction  |     |     |     |     |     | 31  |     |     |     |     |     |     |                                   |  |    |
| MR312.20<br>(PD, D, R, C)   | City of Redondo Beach<br>Aviation Blvd. at Artesia Blvd. intersection improvements  | Complete Environmental Site Assessment II  |     |     | 30  |     |     | 15  |     |     |     |     |     |     | 6/30/2019                         | ESA II completed 12/15/18. City in the process of amending the Consultant Contract to complete the remaining design. The CEQA documentation, initial study and negative declaration have been assigned to a different consultant by advice of the City Attorney.   |    |
|   |   | Complete design  |     |     |     |     |     | 31  |     |     |     |     |     |     |                                   |  |    |
| MR312.42<br>(PD, D, R, C)   | City of Redondo Beach<br>Construction of SB right-turn lane at Inglewood Ave. and Manhattan Beach Blvd.   | Complete design  |     |     |     | 31  |     |     |     |     |     |     |     |     | 6/30/2020                         | Utility Relocation (vents and cabinets) for Metropolitan Water District, requiring inhouse design & specifications and the City of Lawndale's staff re-organization caused External Delay. 95% PSE revised target date is 4/25/19 with design completed by 5/31/19.  |    |
|   |   | Complete ROW process   |     |     |     |     |     | 31  |     |     |     |     |     |     |                                   |  |    |
|   |   | Begin construction   |     |     |     |     |     |     |     |     |     |     |     | 1   |                                   |  |    |
| MR312.75<br>(C)   | City of Redondo Beach<br>Kingsdale Ave. at Artesia Blvd. Intersection Improvements  | TBD  |     |     |     |     |     |     |     |     |     |     |     |     | 6/30/2024                         | Transit Center project construction bids, along with Kingsdale Ave widening came in way higher than funding available. Project is set to be readvertised in May 2020 with construction beginning July 2020.  |    |
| MR312.10<br>(PD, D, R, C)   | City of Torrance<br>PCH at Hawthorne Blvd. intersection improvements  | Award construction contract  |     |     |     |     | 20  |     |     |     |     |     |     |     | 6/30/2019                         | Plan check comments were received from Caltrans on 12/3/18. These comments included several new items that had not been requested before. Also, project estimates have increased due to additional construction work required by Caltrans (ie expanded limits and full deeper concrete structural section). The estimate now exceeds a threshold where Caltrans requires significant additional reports and analysis. The City has issued 3 contracts for consultant assistance to complete Caltrans-required plan revisions, additional project reports and geotechnical analysis. City has selected construction management and inspection firm and will award after Caltrans requirements are met and a permit is issued. Construction has been significantly delayed, now expected to begin August 2020. |    |
|   |   | Begin construction   |     |     |     |     |     |     |     | 1   |     |     |     |     |                                   |  |    |
| MR312.23<br>(PD, D, R, C)   | City of Torrance<br>Torrance Park and Ride  | Complete false work, iron placement, pole placement (construction continues into FY19) |     |     |     |     |     |     |     |     |     |     |     | 1   | 6/30/2019                         | Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed the construction. Milestone is expected to be met July 31, 2019.   |    |
| MR312.26<br>(PD, D, R, C)   | City of Torrance<br>I-405 at 182nd St. / Crenshaw Blvd. operational improvements  | TBD  |     |     |     |     |     |     |     |     |     |     |     |     | 6/30/2022                         | No PDT meeting in March. Outside Counsel contract was amended on to provide Phase II enviro studies w/sample borings in order to determine the depth and amount of contamination that will need to be remediated on ARCO site. This is needed to estimate cost of remediation in the overall project construction. City provided comments to sections of 60% design.   |    |
| MR312.40<br>(PD, D, R, C)   | City of Torrance<br>PCH at Vista Montana/Anza Ave. intersection improvement   | Submit final design  |     |     |     |     |     |     |     |     | 31  |     |     |     | 6/30/2019                         | City has reviewed the civil plans and met with consultant regarding comments. City continues to review traffic control and traffic signal plans and will provide those back to consultant next month.  |    |
|   |   | Complete Caltrans permitting process   |     |     |     |     |     |     |     |     |     |     |     | 31  |                                   |  |    |
| MR312.60<br>(PD, D, R, C)   | City of Torrance<br>Crenshaw from Del Amo to Dominguez; 3 Southbound turn lanes at 1) Del Amo Blvd.; 2) extension of 208th St.; 3) Transit Center Entrance. Signal Improvements at 2 existing and new signal at Transit Center and extension of 208th St. | Complete pole placement (construction continues into FY19)                             |     |     |     |     |     |     |     |     |     |     |     | 1   | 6/30/2021                         | Construction began in June 2018 and will be ongoing through January 2020. The heavy rainfall this winter has slightly delayed construction. Milestone is expected to be met July 31, 2019.   |    |
| MR312.76  | City of Torrance<br>Plaza Del Amo at Western Ave Improvements   | Begin 35% design   |     |     |     |     |     |     | 31  |     |     |     |     |     |                                   | Design RFP has been issued.  |    |
|   |   | Complete 35 % design   |     |     |     |     |     |     |     |     |     |     |     | 30  |                                   |  |    |
| MR312.32<br>(PD)  | Port of Los Angeles<br>SR-47/Vincent Thomas Bridge & Front St./Harbor Blvd. Interchange Reconfiguration Project   | Complete environmental phase   |     |     |     |     | 30  |     |     |     |     |     |     |     | 6/30/2021                         | PA/ED expected to be completed by end of March 2019. Slight delays due to Caltrans final reviews/sign-offs.  |    |