

South Bay Cities Council of Governments

January 24, 2019

TO: SBCCOG Board of Directors

FROM: Jacki Bacharach, Executive Director
Steve Lantz, Transportation Director

SUBJECT: Updates to South Bay Measure R Highway Program (SBHP) 2019-2020 Metro Budget Request (MBR)

Adherence to Strategic Plan:

Goal A: Environment, Transportation, and Economic Development. Facilitate, implement, and/or educate members and others about environmental, transportation, and economic development programs that benefit the South Bay. Strategy 5 – Actively pursue opportunities for infrastructure funding for member agencies.

BACKGROUND

Since the beginning of January 2019, SBCCOG staff and consultants have worked with SBHP project applicants to address L.A. Metro staff concerns on the initial list of new SBHP applications included in the agenda item distributed as part of the agenda packet.

Changes reflected in this updated item include:

- **City of Carson, Main Street Project:** City staff has requested to defer this project application to a future MBR.
- **City of Carson, Sepulveda Bridge Widening Project:** City staff has requested to defer this project application to a future MBR.
- **City of Gardena, Redondo Beach Boulevard Project:** City staff has split the project into Measure R SBHP and Measure M Multi-Year Subregional Program projects, based off of geographic eligibility limits. The City has also engaged the services of a consultant to perform traffic analyses in order to provide current traffic delays along the proposed limits of the two projects.

The FY 2020 - 2024 SBHP program reimbursements are now expected to not exceed \$165 million. The total currently committed to the SBHP between 2010 and 2024 will not exceed \$303 million. Since Metro only approves Budget Requests a year at a time, any projected out-year shortfall can be addressed by Metro, SBCCOG and the South Bay lead agencies in subsequent Metro Budget Requests or in Metro's 2019 Update of the LRTP.

Recommendations

Recommend SBCCOG Board approval of the FY 2019-20 Measure R SBHP Metro Budget Request as reflected in Exhibit A of the agenda item as updated by the above mentioned changes, to enable transmittal of the request to Metro by January 31, 2019.